

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2014				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	510,640	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	40,000	0	0
TEACHER TECHNOLOGY TRAINING	5862/5603	13,000	0	0
EDUCATOR'S PROFESSIONAL LEARNING HB 320		0	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	(129,425)	0	(13,468)
CTE ANTI BULLYING	5664/3774	(75,000)	0	(25,016)
CTE-NCLB STATE ACTIVITY		0	0	0
Suicide Prevention HB 329/364		159,000	0	13,468
SAS Anti Bullying		75,000	0	25,016
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	500	0	0
UPASS	5699/3799	0	0	0
FLOW THRU	5613/3613	0	0	0
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	0	0	0
INTERGENERATIONAL POVERTY	5676/3776	0	0	0
CTE ONLINE ASSESSMENTS	5699/3799	(341,000)	0	0
GENERAL FINANCIAL LITERACY	5660/3760	4,867	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
PEER ASSSITANCE	5690/3790	0	0	0
READING DIFFICULTIES PILOT	5645/3515	0	0	0
<b>Year 2015</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	0	0	0
FLOW THRU	5613/3613	0	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	3,021	0	0
<b>Year 2014</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	(15,000)	0	0
<b>Year 2015</b>				
10% LIQUOR TAX	8070/3770	0	0	314,247
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	2,765,352	0	0
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	393,343	0	0
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	1,920	0	0
<b>REVENUE 04 FEDERAL MINERAL LEASE</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	5616/3716	0	0	0

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RECIPIENT 00 UNALLOCATED				
<b>REVENUE 04</b> FEDERAL MINERAL LEASE				
Year 2015				
SCHOOL TRUST LANDS	5616/3716	0	0	0
<b>REVENUE 06</b> F84.366b MATH SCIENCE PHP				
Year 2016				
CURRICULUM ADMINISTRATION	7865/4865	8,799	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7865/4865	20,333	0	0
Year 2014				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	4,044	0	0
FED PROGRAM IMP TO LEAS	7801/4801	917,367	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	35,080	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
<b>REVENUE 11</b> Startalk Russian				
Year 2016				
TITLE IIA STATE ACTIVITIES	7323/4323	0	0	0
Year 2015				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
Year 2008				
TITLE IIA STATE ACTIVITIES		0	0	0
Year 2007				
CURRICULUM ADMINISTRATION	7323/4323	0	0	0
TITLE IIA STATE ACTIVITIES	7323/4323	0	0	0
<b>REVENUE 12</b> F84.377A SCHOOL IMPROVEMENT GRANTS				
Year 2016				
FED FORMULA TO LEAS	7801/4801	0	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	0	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	0	0	0
Year 2013				
FED FORMULA TO LEAS	7801/4801	0	0	0
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
Year 2016				
CTE-NCLB STATE ACTIVITY	7840/4840	0	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0

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RECIPIENT 00 UNALLOCATED				
<b>REVENUE 13 F84.013A T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2016</b>				
FED AFTERSCHOOL,21ST CENT	7840/4840	39,036	0	0
FED FORMULA TO LEAS	7840/4840	154,805	0	0
<b>Year 2015</b>				
CTE-NCLB STATE ACTIVITY	7840/4840	(560)	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0
FED AFTERSCHOOL,21ST CENT	7840/4840	42,899	0	0
FED FORMULA TO LEAS	7840/4840	5,276	0	0
<b>Year 2014</b>				
CTE-NCLB STATE ACTIVITY	7840/4840	0	0	0
CTE-NCLB-FORMULA	7840/4840	0	0	0
FED AFTERSCHOOL,21ST CENT	7840/4840	0	0	0
FED FORMULA TO LEAS	7840/4840	0	0	0
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	1	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	0	0	0
<b>Year 2014</b>				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
FED FORMULA TO LEAS	7830/4830	0	0	0
<b>REVENUE 16 MIGRANT EDUCATION COORDINATION</b>				
<b>Year 2016</b>				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
<b>Year 2014</b>				
FED AFTERSCHOOL,21ST CENT	7830/4830	0	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,904,927	0	0
FLOW THROUGH	7524/4524	224,992	0	0
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	242,764	0	0
FLOW THROUGH	7524/4524	25,715	0	0
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	0	0	0
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE LEADERSHIP	6047/4546	185,734	0	0
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	0	0	0
CTE FORMULA RESERVE	6043/4538	14,750	0	0

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RECIPIENT 00 UNALLOCATED				
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2015</b>				
CTE LEADERSHIP	6047/4546	52,105	0	0
CTE FORMULA ALLOCATION	6043/4538	1,733	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	0	0	0
CTE FORMULA RESERVE	6043/4538	6,904	0	0
<b>Year 2014</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
CTE FORMULA RESERVE	6043/4538	0	0	0
<b>REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7940/4940	0	0	0
<b>REVENUE 28 F84.196a HOMELESS CHILD ED</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7950/4950	0	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7950/4950	0	0	0
<b>Year 2014</b>				
FED AFTERSCHOOL,21ST CENT	7950/4950	0	0	0
FED FORMULA TO LEAS	7950/4950	0	0	0
<b>REVENUE 29 F84.323A IDEA SPDG/UMTSS</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	255	0	0
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	26,413	0	0
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	1	0	0
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2016</b>				
STATE LEADERSHIP		0	0	0
ABE	7583/4583	(1,491,911)	0	(536,778)
EL/CIVICS	7584/4584	(233,313)	0	(103,353)
PRISIONS/INSTITUTIONS	7581/4581	(230,566)	0	(106,366)
State Leadership		116,212	0	0
Adult Basic Ed		1,491,911	0	536,778
EL/CIVICS		233,313	0	103,353
Prisons/Institutions		230,566	0	106,366
<b>Year 2015</b>				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	(513,361)	0	(508,430)
EL/CIVICS	7584/4584	(55,857)	0	(55,857)
PRISIONS/INSTITUTIONS	7581/4581	(53,696)	0	(53,696)
State Leadership	7582/4582	50,000	0	0

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RECIPIENT 00 UNALLOCATED				
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2015</b>				
Adult Basic Ed		580,608	0	575,677
EL/CIVICS		65,212	0	65,212
Prisons/Institutions		53,696	0	53,696
<b>Year 2014</b>				
STATE LEADERSHIP	7582/4582	(12,000)	0	(12,000)
ABE	7583/4583	(1,020)	0	(1,020)
EL/CIVICS	7584/4584	0	0	0
PRISONS/INSTITUTIONS	7581/4581	0	0	0
State Leadership		12,000	0	12,000
Adult Basic Ed		1,020	0	1,020
EL/CIVICS		0	0	0
Prisons/Institutions		0	0	0
<b>REVENUE 39 F10.568 CAP TEFAP</b>				
<b>Year 2016</b>				
SUPPORT	8079/4579	93,903	0	93,903
<b>Year 2015</b>				
SUPPORT	8079/4579	212,245	0	212,245
<b>REVENUE 40 CNP - SAE</b>				
<b>Year 2016</b>				
ADMINISTATION	8079/4579	0	0	0
<b>Year 2015</b>				
ADMINISTATION	8079/4579	0	0	0
<b>REVENUE 42 F10.579 DIRECT CERTIFICATION GRANT</b>				
<b>Year 2016</b>				
F10.579 DIRECT CERTIFICATION	8079/4579	0	0	0
<b>Year 2015</b>				
F10.579 DIRECT CERTIFICATION	8079/4579	0	0	0
<b>REVENUE 43 F10.579 SCHOOL BREAKFAST COMP GRANT</b>				
<b>Year 2014</b>				
CHILD & ADULT CARE ADMIN.		0	0	0
SCHOOL BREAKFAST COMP GRANT F10.579	8074/4574	0	0	0
<b>REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM</b>				
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(2,856)	0	0
ADMINISTATION	8079/4579	3,216	0	434
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	(6,500)	0	0
SPECIAL MILK F10.556	8073/4573	15,200	0	0

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RECIPIENT 00 UNALLOCATED				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
CACFP AUDIT PERSONNEL		0	0	0
CACFP AUDIT PROFESSIONAL SERVICES		52,000	0	0
FDCH SPONSER ADMIN FUNDS		20,000	0	0
SCHOOL BREAKFAST F10.553	8074/4574	6,678,734	0	921
SCHOOL LUNCHES F10.555	8071/4571	14,255,061	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,621,041	0	0
SCHOOL ASSP F10.555	8075/4575	226,380	0	803
CACFP MEAL SERVICE F10.558	8079/4579	27,800	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		24,000	0	5,690
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	665,300	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	128,929	0	0
SUMMER FOOD HEALTH INSPECTION F10.559		0	0	0
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,500	0	0
CHILD & ADULT CARE FOOD PRGMS	8079/4579	466	0	0
10% LIQUOR TAX	8070/3770	1,645	0	0
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	7,716	0	7,712
SCHOOL LUNCHES F10.555	8071/4571	1,415	0	1,407
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,627	0	10,633
SCHOOL ASSP F10.555	8075/4575	2,849	0	2,849
CACFP MEAL SERVICE F10.558	8079/4579	350,623	0	350,623
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	(7,181)	0	(285,333)
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	(742)	0	(5,351)
ADMINISTRATION		0	0	0
<b>REVENUE 47 F10.558 CACFP</b>				
<b>Year 2015</b>				
CHILD & ADULT CARE FOOD PRGMS	8075/4575	0	0	0
<b>REVENUE 48 FEDERAL SUMMER SPEC FOOD6</b>				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(649,012)	0	0
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(56,796)	0	(2,571)
CHILD & ADULT CARE FOOD PRGMS	8079/4579	30	0	0
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
<b>REVENUE 49 FEERAL CASH IN LIEU OF COMM6</b>				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	(16,302)	0	0

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<b>REVENUE 49</b> F10.558 CASH IN LIEU				
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(3,500)	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	(729)	0	0
<b>REVENUE 50</b> FEDERAL TEAM NUTRITION TRAINING				
<b>Year 2013</b>				
ADMINISTRATION	8079/4579	0	0	0
<b>REVENUE 51</b> F10.579 EQUIPMENT GRANT				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8079/4579	0	0	0
<b>Year 2014</b>				
EQUIPMENT GRANT F10.579	8079/4579	0	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	18,192	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	3,083	0	0
<b>Year 2014</b>				
FLOW THROUGH	7522/4522	2,829	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7910/4910	76,443	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7910/4910	0	0	0
<b>Year 2014</b>				
FED AFTERSCHOOL, 21ST CENT	7910/4910	0	0	0
FED FORMULA TO LEAS	7910/4910	0	0	0
<b>REVENUE 61</b> FED-IND LIVING FORMULA				
<b>Year 2016</b>				
INDEPENDENT LIVING BLIND FORMULA		138,750	13,812	113,047
<b>Year 2015</b>				
IL CASE SERVICE	VAR/0000	0	0	0
INDEPENDENT LIVING BLIND FORMULA		46,250	0	61,600
<b>REVENUE 62</b> FEDVOCREH				
<b>Year 2016</b>				
INDEPENDENT LIVING - PART B		0	0	0
IL ASSIST TECH (IL CONTRACT)		0	0	0
IL NURSING FACILITY TRANSITION		0	0	0
USILC		76,853	0	53,117
<b>Year 2015</b>				
USILC		25,917	0	27,099

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RECIPIENT 00 UNALLOCATED				
<b>REVENUE 63</b> FEDERAL INDEPENDENT LIVING PAR				
<b>Year 2016</b>				
INDEPENDENT LIVING - PART B	VAR/0000	229,013	13,042	180,332
<b>Year 2015</b>				
INDEPENDENT LIVING - PART B	VAR/0000	76,338	0	58,824
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	0	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	0	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7880/4880	0	0	0
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
TITLE IIA STATE ACTIVITIES	7860/4860	0	0	0
FORMULA FLOW THROUGH	7860/4860	0	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	7,485	0	0
<b>Year 2014</b>				
FORMULA FLOW THROUGH		0	0	0
<b>REVENUE 75</b> F84.367a TRANSFER TITLE II TO TITLE I				
<b>Year 2015</b>				
FORMULA FLOW THROUGH		0	0	0
<b>REVENUE 77</b> F84.365B ELA Language Enhancement				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	0	0	0
<b>REVENUE 80</b> COLLECTIONS6				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	5680/3780	0	0	0
TITLE IIA STATE ACTIVITIES	5601/3701	0	0	0
PLANNING AND PROJECT SERVICES	1609/3209	0	0	0
CTE YIC ADMIN		0	0	0
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION	5680/3780	1	0	0
TITLE IIA STATE ACTIVITIES	5601/3701	110	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	0	0	0
CHINESE FLAGSHIP	7324/4324	20,000	0	0
PLANNING AND PROJECT SERVICES	1609/3209	(116,000)	0	(62,291)
CTE YIC ADMIN	5340/3221	0	0	0
<b>Year 2014</b>				
TITLE IIA STATE ACTIVITIES	5601/3701	0	0	0
PLANNING AND PROJECT SERVICES	1609/3209	(180,422)	0	(112,745)

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RECIPIENT 00 UNALLOCATED				
<b>REVENUE 80 COLLECTIONS</b>				
<b>Year 2013</b>				
PLANNING AND PROJECT SERVICES	1609/3209	(99,102)	0	(99,102)
<b>Year 2012</b>				
CHINESE FLAGSHIP	7324/4324	(47,538)	0	0
PLANNING AND PROJECT SERVICES	1609/3209	(2,400)	0	0
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2014</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,337	0	0
<b>Year 2013</b>				
TEACHER TECHNOLOGY TRAINING		17,685	0	0
<b>REVENUE 92 REHABILITATION NON MATCH STATE</b>				
<b>Year 2016</b>				
INDEPENDENT LIVING - PART B		2,302,038	114,182	1,695,706
IL ASSIST TECH (IL CONTRACT)		409,020	23,198	330,801
IL NURSING FACILITY TRANSITION		347,386	15,541	266,602
USILC		72,521	0	59,397
IL CASE SERVICE		0	0	0
ADMINISTATION		0	0	830
<b>REVENUE 97 STATE APP GENERAL FUND</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION		0	0	0
<b>Year 2014</b>				
STUDENT LEADERSHIP ONE_TIME	5816/3816	1,454	0	0
<b>REVENUE 98 STATE APPROPRIATION USOR</b>				
<b>Year 2016</b>				
INDEPENDENT LIVING - PART B		33,928	0	0
INDEPENDENT LIVING BLIND FORMULA		25,000	0	0
<b>Year 2015</b>				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
IL NURSING FACILITY TRANSITION		0	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	1,884,865	0	0
GRADES 1-12	VAR/3010	(17,517,785)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	86,576	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	31,137	0	0
PROFESSIONAL STAFF	VAR/3020	574,397	0	0
ADMINISTRATIVE COSTS	VAR/3025	181,853	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	985,715	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC EDUC -- PRE-SCHOOL	1215/3115	(714,816)	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	156,476	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	10,818	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	26,247	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,810,628	0	0
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	4,689	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	600,612	0	0
CLASS SIZE REDUCTION K-8	5201/3230	885,541	0	0
GANG PREVENTION	5339/3220	0	0	0
GANG PREVENTION	5339/3220	9,015	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	0	0	0
EARLY INTERVENTION	5641/3641	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	27,663	0	0
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
YOUTH-IN-CUSTODY	5340/3221	0	0	0
AT-RISK	5340/3221	569,235	0	0
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	230,170	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	(5,970,096)	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	(17,753,511)	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	0	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	682,656	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	1,418,518	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,666	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	28,900	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	29,689	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	101,501	0	0
TITLE I PARA EDUCATOR	5685/3785	0	0	0
STATE CAPITOL FIELD TRIPS	5808/3808	123,942	0	0
K-12 DIGITAL LIBRARY		5,000,000	0	0
SPEC ED INTENSIVE SERVICES	1225/3125	0	0	0
VOTED LOCAL LEVY PROGRAM	5455/3555	(2,941,513)	0	0
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	(143,139)	0	0
BOARD LOCAL LEVY PROGRAM	5460/3560	2,580,793	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	143,139	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2015</b>				
GRADES 1-12	VAR/3010	9,556,759	0	0
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	0	0	0
PROFESSIONAL STAFF	VAR/3020	868,916	0	0
ADMINISTRATIVE COSTS	VAR/3025	178,360	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	831,924	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	34,949	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	140,226	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,962	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	270,686	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	735,199	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	322,777	0	0
CAREER AND TECH ED		2,675	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
AT-RISK -- GANG PREVENTION	5339/3220	9,014	0	0
AT-RISK		77,262	0	0
YOUTH-IN-CUSTODY	5340/3221	0	0	0
AT-RISK	5340/3221	31,898	0	0
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	281,982	0	0
ADULT EDUCATION		151,502	0	62,291
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,098,170	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	511,400	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	492	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	25,259	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	262,818	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	16,400	0	0
BEVERLEY TAYLOR SORENSON ARTS		0	0	0
<b>Year 2014</b>				
PROFESSIONAL STAFF	VAR/3020	2,300,475	0	0
ADMINISTRATIVE COSTS	VAR/3025	173,940	0	0
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,088,673	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	48,747	0	0
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	174,171	0	0
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	9,564	0	0
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	49,392	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	0	0	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	550,498	0	0
CLASS SIZE REDUCTION K-8	5201/3230	795,841	0	0
ENHANCEMENT FOR AT-RISK STUDENTS	5366/3466	0	0	0
AT-RISK		56,688	0	0
YOUTH-IN-CUSTODY	5340/3221	0	0	0
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION SUPPLEMENTAL	1609/3209	344	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2014</b>				
ADULT EDUCATION		180,942	0	112,745
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	111,150	0	0
K-3 READING IMPROVEMENT PROGRAM	5805/3805	35,376	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,850	0	0
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,383	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	50,400	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	183,518	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	72,640	0	0
BEVERLEY TAYLOR SORENSON ARTS		0	0	0
STATE CAPITOL FIELD TRIPS	5808/3808	0	0	0
<b>Year 2013</b>				
ADULT EDUCATION	1609/3209	0	0	0
ADULT EDUCATION		99,102	0	99,102
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	9,170	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	0	0	0
<b>Year 2012</b>				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	56,740	0	0
BEVERLEY TAYLOR SORENSON ARTS		0	0	0
<b>Year 2011</b>				
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
PERFORMANCE BASED COMPENSATION PILOT		0	0	0
<b>Year 2010</b>				
JOB ENHANCEMENT-MATH/SCIENCE		146,800	0	0
<b>REVENUE A4 STATECARRYOVER</b>				
<b>Year 2014</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
HB 2 CORE ACADEMY	5618/3718	0	0	0
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
HB 2 CORE ACADEMY	5618/3718	0	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/5774	(12,500)	0	(11,350)
CTE ANTI BULLYING	5674/3774	(100,000)	0	(12,847)
Suicide Prevention HB 329/364		45,511	0	11,350
SAS Anti Bullying		100,000	0	12,847
CHARTER SCHOOL BOARD	5641/3641	150,273	0	0
CS MENTORING PROGRAM		40,000	0	0
CS START UP FUNDS	5846/3866	0	0	0
<b>REVENUE FC CNP AUDIT CLAIMS</b>				
<b>Year 2015</b>				
ADMINISTATION		0	0	(5,737)

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE FC CNP AUDIT CLAIMS				
Year 2015				
ADMINISTATION		0	0	(5,737)
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(5,600)
Year 2014				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(10)
REVENUE M4 MINIMUMSCHC/14				
Year 2014				
TITLE III ADMIN	5336/3336	0	0	0
REVENUE M6 MINIMUMSCHC16				
Year 2016				
TITLE III ADMIN		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(292,420)	0	(53,159)
Safe and Drug Free State Act		292,429	0	53,159
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(199,018)	0	(189,669)
Safe and Drug Free State Act		205,323	0	189,669
Year 2014				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		1,204	0	0
RECIPIENT NON REVENUE "99" TOTAL:		89,939,438	179,775	3,346,685
RECIPIENT REVENUE "99" TOTAL:		(1,878,387)	0	274,138
RECIPIENT TOTAL:		88,061,051	179,775	3,620,823

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	11,000	0	0
CTE ANTI BULLYING	5664/3774	12,400	12,400	12,400
UPASS	5699/3799	169,794	14,149	169,794
GENERAL FINANCIAL LITERACY	5660/3760	2,500	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	3,933,158	261,163	2,490,669
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	195,880	0	195,880
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	962,200	0	633,546
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	22,446	0	0
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2014</b>				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	7,942,964	1,151,391	1,151,391
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	4,217,552	0	2,897,419
<b>Year 2014</b>				
FED PROGRAM IMP TO LEAS	7801/4801	7,500	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	38,118	0	0
FLOW THROUGH	7524/4524	9,839,819	0	970,670
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	8,238,706	0	8,238,706
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	20,074	0	20,074
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	633,053	0	0
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	646,095	0	646,095

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2016</b>				
ABE	7583/4583	130,235	0	60,235
<b>Year 2015</b>				
ABE	7583/4583	89,149	0	89,149
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SPECIAL MILK F10.556	8073/4573	13,100	747	6,433
SCHOOL BREAKFAST F10.553	8074/4574	1,210,750	135,719	1,087,019
SCHOOL LUNCHES F10.555	8071/4571	1,754,000	203,127	1,622,634
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,350,100	613,793	4,833,715
SCHOOL ASSP F10.555	8075/4575	13,200	0	2,703
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	99,200	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	10,230	0	0
<b>Year 2015</b>				
SPECIAL MILK F10.556	8073/4573	888	0	888
SCHOOL BREAKFAST F10.553	8074/4574	215,614	0	215,614
SCHOOL LUNCHES F10.555	8071/4571	314,553	0	314,553
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,061,939	0	1,061,939
SCHOOL ASSP F10.555	8075/4575	40	0	40
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	159,584	0	159,584
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	16,481	0	16,481
<b>REVENUE 48 FEDERAL SUMMER SPEC FOOD6</b>				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	220,454	5,861	220,453
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	24,495	0	24,495
<b>REVENUE 51 F10.579 EQUIPMENT GRANT</b>				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8071/4571	47,857	0	47,857
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	217,264	0	153,908
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	77,622	0	77,622
<b>REVENUE 73 FED ENGLISH LANG ACQ 05</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	254,606	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	261,869	0	193,402
<b>Year 2014</b>				
FED FORMULA TO LEAS	7880/4880	106,029	0	106,029

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 73</b> F84.365A ENGLISH LANG ACQ				
<b>Year 2014</b>				
FED FORMULA TO LEAS	7880/4880	106,029	0	106,029
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	956,975	0	429,975
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	135,090	0	135,090
<b>Year 2014</b>				
FORMULA FLOW THROUGH		0	0	0
<b>REVENUE 77</b> F84.365B ELA Language Enhancement				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	172	0	0
<b>REVENUE 80</b> COLLECTIONS5				
<b>Year 2015</b>				
CHINESE FLAGSHIP	7324/4324	10,000	0	10,000
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
<b>Year 2014</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,492	0	4,492
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	8,385,413	571,808	8,385,413
GRADES 1-12	VAR/3010	175,649,810	12,208,518	175,649,810
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,465,720)	0	(1,465,720)
FOREIGN EXCHANGE STUDENTS	VAR/3010	108,220	8,116	108,220
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(113,501)	(11,265)	(113,501)
PROFESSIONAL STAFF	VAR/3020	18,687,906	1,557,325	18,687,906
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	22,950,354	1,912,529	22,950,354
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,704,371	308,697	3,704,371
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,524,765	377,063	4,524,765
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	113,085	9,423	113,085
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	597,140	49,761	597,140
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	46,695	0	46,695
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,952,793	743,127	8,952,793
CLASS SIZE REDUCTION K-8	5201/3230	14,414,612	1,197,558	14,414,612
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,658,562	221,323	2,658,562
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	8,755,810	728,399	8,755,810
EARLY INTERVENTION	5641/3641	560,451	46,704	560,451
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,885,942	157,161	1,885,942
YOUTH-IN-CUSTODY	5340/3221	1,919,571	38,838	1,919,571
ADULT EDUCATION	1609/3209	259,238	21,603	259,238

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	331,793	27,649	331,793
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	256,909	21,409	256,909
CONCURRENT ENROLLMENT	5333/3213	527,692	43,974	527,692
SCHOOL LAND TRUST PROGRAM	5420/3520	4,957,407	0	4,957,407
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,591,385	132,305	1,591,385
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,221,237	1,435,103	17,221,237
USFR TEACHER SALARY SUPPLEMENT	5807/3807	592,317	3,941	592,317
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	176,231	14,685	176,231
MATCHING FUND FOR SCHOOL NURSES	5368/3468	106,881	8,888	106,881
CRITICAL LANGUAGES PROGRAM	5635/3635	140,000	11,666	140,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	570,006	0	120,944
TEACHER SUPPLIES AND MATERIALS	5868/3868	626,212	0	626,212
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	282,304	23,525	282,304
STATE CAPITOL FIELD TRIPS	5808/3808	4,056	0	4,056
SPEC ED INTENSIVE SERVICES	1225/3125	76,237	0	76,237
VOTED LOCAL LEVY PROGRAM	5455/3555	19,555,174	1,834,265	19,555,174
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	7,750,023	409,043	7,750,023
BOARD LOCAL LEVY PROGRAM	5460/3560	3,578,033	240,555	3,578,033
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,924,347	125,791	1,924,347
CAPITAL OUTLAY FOUNDATION	5550/3650	5,008,672	417,389	5,008,672
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	6,627,245	552,270	6,627,245
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	573,605	47,800	573,605
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH	5561/3661	1,138,827	94,902	1,138,827
<b>Year 2015</b>				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,350	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	367,530	0	367,530
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	392,503	0	392,503
USFR TEACHER SALARY SUPPLEMENT	5807/3807	307,545	0	307,545
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	47,994	0	47,994
STATE CAPITOL FIELD TRIPS	5808/3808	560	0	560
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,760	0	7,218
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,760	0	19,760
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		49,695,767	2,398,350	28,327,932
<b>RECIPIENT REVENUE "99" TOTAL:</b>		347,329,592	25,591,848	346,879,180
<b>RECIPIENT TOTAL:</b>		397,025,359	27,990,198	375,207,112

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 02</b> BEAVER CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	5,500	0	0
UPASS	5699/3799	13,992	1,166	13,992
FLOW THRU	5613/3613	68,399	0	0
<b>Year 2015</b>				
FLOW THRU	5613/3613	47,771	0	47,771
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	106,037	6,506	67,588
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	27,278	0	7,720
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	20,666	0	20,349
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	147,472	0	98,893
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	32,240	0	31,018
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	625	0	0
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	131,102	38,575	38,575
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	134,298	0	134,298
<b>Year 2014</b>				
FED FORMULA TO LEAS	7830/4830	36,543	0	36,543
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	257,006	0	148,636
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	42,000	0	0
FLOW THROUGH	7524/4524	258,856	0	258,856
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	14,272	0	0
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	14,253	0	14,253

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 02</b> BEAVER CO SCHOOL DISTRICT				
<b>REVENUE 29</b> F84.323A IDEA SPDG/UMTSS				
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	34,000	0	17,000
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	6,600	0	0
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	60,000	9,267	75,656
SCHOOL LUNCHES F10.555	8071/4571	46,500	5,112	44,595
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	179,000	21,896	189,073
SCHOOL ASSP F10.555	8075/4575	4,700	595	5,068
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	12,519	0	12,519
SCHOOL LUNCHES F10.555	8071/4571	8,717	0	8,717
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	38,300	0	38,300
SCHOOL ASSP F10.555	8075/4575	591	0	591
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	16,250	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	16,071	0	16,071
<b>Year 2014</b>				
FLOW THROUGH	7522/4522	5,550	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	231	0	0
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	47,128	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	47,413	0	47,413
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	2,549	0	2,549
<b>REVENUE 80</b> COLLECTIONS				
<b>Year 2012</b>				
PLANNING AND PROJECT SERVICES	1609/3209	2,160	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	102,952	5,371	102,952
GRADES 1-12	VAR/3010	2,413,961	145,967	2,413,961
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(10,109)	0	(10,109)

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,212,433	91,628	1,212,433
PROFESSIONAL STAFF	VAR/3020	550,719	45,893	550,719
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,036	216,440
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	601,260	50,105	601,260
SPEC EDUC -- PRE-SCHOOL	1215/3115	68,179	5,681	68,179
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	62,922	5,243	62,922
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,108	425	5,108
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	15,348	1,279	15,348
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	489,434	40,784	489,434
CLASS SIZE REDUCTION K-8	5201/3230	300,389	25,032	300,389
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	73,742	6,138	73,742
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	195,528	16,269	195,528
EARLY INTERVENTION	5641/3641	48,738	4,061	48,738
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	58,765	4,897	58,765
ADULT EDUCATION	1609/3209	177,698	14,808	177,698
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,951	579	6,951
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	712	59	712
CONCURRENT ENROLLMENT	5333/3213	54,110	4,509	54,110
SCHOOL LAND TRUST PROGRAM	5420/3520	199,513	0	199,513
K-3 READING IMPROVEMENT PROGRAM	5805/3805	48,903	3,856	48,903
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,588	36,215	434,588
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,939	0	8,939
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,394	441	5,394
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,083	506	6,083
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,264	0	16,264
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	37,104	3,092	37,104
VOTED LOCAL LEVY PROGRAM	5455/3555	5,381	5,381	5,381
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	173,136	9,495	173,136
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	17,590	1,465	17,590
ADULT EDUCATION SUPPLEMENTAL	1609/3209	5,675	0	0
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	11,247	0	11,247
<b>RECIPIENT TOTAL:</b>		9,601,686	630,332	8,985,466

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	35,014	2,917	35,014
FLOW THRU	5613/3613	10,000	0	10,000
GENERAL FINANCIAL LITERACY	5660/3760	2,042	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	7,000	0	0
READING DIFFICULTIES PILOT	5645/3515	60,000	0	0
<b>Year 2015</b>				
FLOW THRU	5613/3613	18,507	0	18,507
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	777,177	56,794	510,295
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	48,640	0	48,640
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	121,640	0	72,534
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	2,475	0	2,475
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	930,168	0	493,978
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	752,813	0	745,752
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	2,744	0	2,744
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	37,565	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	66,082	0	14,800
<b>Year 2014</b>				
FED FORMULA TO LEAS	7830/4830	45,315	0	45,315
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,580	0	0
FLOW THROUGH	7524/4524	2,049,280	0	1,764,766
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 03</b> BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	110,655	99,325	99,325
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	99,735	0	99,735
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	320,318	53,938	389,258
SCHOOL LUNCHES F10.555	8071/4571	901,231	44,173	330,438
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,390,000	169,993	1,248,534
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	65,052	0	65,052
SCHOOL LUNCHES F10.555	8071/4571	62,533	0	62,533
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	288,166	0	288,166
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	16,323	1,293	18,353
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,039	0	2,039
<b>REVENUE 51</b> F10.579 EQUIPMENT GRANT				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8079/4579	6,837	0	6,837
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	117,109	0	117,109
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	33,778	0	28,050
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	2,693	0	2,693
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	256,172	0	174,547
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	101,668	0	101,668
<b>REVENUE 97</b> STATE APP GENERAL FUND				
<b>Year 2014</b>				
STUDENT LEADERSHIP ONE_TIME	5816/3816	16,000	0	16,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	1,211,822	83,855	1,211,822
GRADES 1-12	VAR/3010	24,718,400	1,688,674	24,718,400
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(274,687)	0	(274,687)
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,159	15,460
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(7,827)	(2,014)	(7,827)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	636,066	51,150	636,066
PROFESSIONAL STAFF	VAR/3020	3,150,262	262,446	3,150,262
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,650,492	304,207	3,650,492
SPEC EDUC -- PRE-SCHOOL	1215/3115	990,862	82,571	990,862
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	926,604	77,217	926,604
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	23,032	1,919	23,032
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	111,927	9,327	111,927
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	26,435	0	26,435
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,088,618	174,042	2,088,618
CLASS SIZE REDUCTION K-8	5201/3230	2,149,237	179,103	2,149,237
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	422,091	35,150	422,091
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,068,003	255,666	3,068,003
EARLY INTERVENTION	5641/3641	153,885	12,823	153,885
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	343,409	28,617	343,409
YOUTH-IN-CUSTODY	5340/3221	644,673	0	644,673
ADULT EDUCATION	1609/3209	210,619	17,551	210,619
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	49,550	4,129	49,550
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	21,231	1,769	21,231
CONCURRENT ENROLLMENT	5333/3213	81,999	6,833	81,999
SCHOOL LAND TRUST PROGRAM	5420/3520	838,345	0	838,345
K-3 READING IMPROVEMENT PROGRAM	5805/3805	268,929	21,975	268,929
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,858,304	238,192	2,858,304
USFR TEACHER SALARY SUPPLEMENT	5807/3807	84,734	12,461	84,734
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	31,951	2,662	31,951
MATCHING FUND FOR SCHOOL NURSES	5368/3468	19,448	1,620	19,448
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	2,500	30,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	57,220	0	18,226
TEACHER SUPPLIES AND MATERIALS	5868/3868	104,219	0	104,219
STATE CAPITOL FIELD TRIPS	5808/3808	778	0	778
SPEC ED INTENSIVE SERVICES	1225/3125	43,160	0	43,160
VOTED LOCAL LEVY PROGRAM	5455/3555	468,059	49,559	468,059
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	420,079	4,327	420,079
BOARD LOCAL LEVY PROGRAM	5460/3560	312,903	24,276	312,903
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	279,189	6,805	279,189
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	11,483	956	11,483
ADULT EDUCATION SUPPLEMENTAL	1609/3209	3,125	0	3,125

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	89,574	0	89,574
USFR TEACHER SALARY SUPPLEMENT	5807/3807	24,922	0	24,922
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	47,596	0	47,596
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,994	0	0
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,605	0	3,626
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		8,790,950	428,433	6,818,783
<b>RECIPIENT REVENUE "99" TOTAL:</b>		50,406,181	3,641,527	50,367,187
<b>RECIPIENT TOTAL:</b>		59,197,132	4,069,960	57,185,970

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
UPASS	5699/3799	46,299	3,858	46,299
FLOW THRU	5613/3613	12,195	0	2,508
GENERAL FINANCIAL LITERACY	5660/3760	1,250	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	15,500	0	0
READING DIFFICULTIES PILOT	5645/3515	115,000	0	0
<b>Year 2015</b>				
FLOW THRU	5613/3613	370	0	370
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	3,872	0	3,872
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	994,254	72,024	627,680
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	63,080	0	63,080
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	159,233	0	122,214
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	3,759	0	3,759
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	1,332,783	0	355,790
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	631,684	0	621,740
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	4,388	0	4,388
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	50,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	79,054	26,375	53,740
<b>Year 2014</b>				
FED AFTERSCHOOL,21ST CENT	7830/4830	54,069	0	44,566
FED FORMULA TO LEAS	7830/4830	115,607	0	56,458
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	12,590	0	0
FLOW THROUGH	7524/4524	2,558,967	0	1,034,192
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	33,192	0	30,163

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 04</b> CACHE CO SCHOOL DISTRICT				
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	754,545	0	754,545
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	145,025	0	73,252
<b>REVENUE 29</b> F84.323A IDEA SPDG/UMTSS				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	25,000	0	0
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	29,750	0	0
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2015</b>				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	1,700	1,700	1,700
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	217,000	30,326	215,029
SCHOOL LUNCHES F10.555	8071/4571	415,000	56,019	408,862
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,350,000	186,859	1,341,522
SCHOOL ASSP F10.555	8075/4575	34,500	990	23,839
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	38,094	0	38,094
SCHOOL LUNCHES F10.555	8071/4571	79,335	0	79,335
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	275,602	0	275,602
SCHOOL ASSP F10.555	8075/4575	3,060	0	3,060
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	122,627	0	53,036
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	42,608	0	42,608
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7910/4910	494,312	0	190,182
<b>Year 2015</b>				
FED FORMULA TO LEAS	7910/4910	382,205	0	382,205
<b>Year 2014</b>				
FED AFTERSCHOOL, 21ST CENT	7910/4910	800	0	800
FED FORMULA TO LEAS	7910/4910	17,580	0	17,580

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	48,367	0	0
Year 2015				
FED FORMULA TO LEAS	7880/4880	52,531	8,519	47,996
Year 2014				
FED FORMULA TO LEAS	7880/4880	35,538	0	35,538
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	274,978	59,618	163,423
Year 2015				
FORMULA FLOW THROUGH	7860/4860	118,267	0	118,267
<b>REVENUE 80</b> COLLECTIONS				
Year 2013				
PLANNING AND PROJECT SERVICES	1609/3209	4,930	0	4,930
<b>REVENUE 97</b> STATE APP GENERAL FUND				
Year 2014				
STUDENT LEADERSHIP ONE_TIME	5816/3816	10,000	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	1,922,994	141,035	1,922,994
GRADES 1-12	VAR/3010	40,014,696	2,879,736	40,014,696
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(232,206)	0	(232,206)
FOREIGN EXCHANGE STUDENTS	VAR/3010	34,012	2,705	34,012
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(8,595)	(3,562)	(8,595)
PROFESSIONAL STAFF	VAR/3020	4,539,114	378,259	4,539,114
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	5,223,413	435,284	5,223,413
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,463,567	121,963	1,463,567
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,067,306	88,942	1,067,306
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	33,177	2,764	33,177
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	166,588	13,882	166,588
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	15,422	0	15,422
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,801,513	233,448	2,801,513
CLASS SIZE REDUCTION K-8	5201/3230	3,247,326	270,610	3,247,326
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	615,015	51,203	615,015
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,134,496	343,948	4,134,496
EARLY INTERVENTION	5641/3641	168,771	14,064	168,771
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	401,872	33,489	401,872
YOUTH-IN-CUSTODY	5340/3221	484,452	0	484,452
ADULT EDUCATION	1609/3209	61,129	5,094	61,129
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	74,487	6,207	74,487
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	25,791	2,149	25,791

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CONCURRENT ENROLLMENT	5333/3213	283,074	23,589	283,074
SCHOOL LAND TRUST PROGRAM	5420/3520	1,181,184	0	1,181,184
K-3 READING IMPROVEMENT PROGRAM	5805/3805	435,275	36,213	435,275
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,021,715	335,142	4,021,715
USFR TEACHER SALARY SUPPLEMENT	5807/3807	83,012	15,989	83,012
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	42,016	3,501	42,016
MATCHING FUND FOR SCHOOL NURSES	5368/3468	27,150	2,262	27,150
CRITICAL LANGUAGES PROGRAM	5635/3635	75,000	6,250	75,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	310,659	0	125,236
TEACHER SUPPLIES AND MATERIALS	5868/3868	143,122	0	143,122
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	198,849	16,570	198,849
STATE CAPITOL FIELD TRIPS	5808/3808	4,490	0	4,490
SPEC ED INTENSIVE SERVICES	1225/3125	25,179	0	25,179
VOTED LOCAL LEVY PROGRAM	5455/3555	4,427,918	415,694	4,427,918
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,639,208	20,196	1,639,208
BOARD LOCAL LEVY PROGRAM	5460/3560	1,046,248	87,048	1,046,248
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	425,418	19,225	425,418
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	779,242	64,936	779,242
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	91,570	7,630	91,570
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH	5561/3661	181,803	15,150	181,803
<b>Year 2015</b>				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,693	0	1,062
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	113,180	0	113,180
USFR TEACHER SALARY SUPPLEMENT	5807/3807	38,289	0	38,289
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	69,562	0	69,562
<b>Year 2012</b>				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,682	0	0
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,804	0	10,804
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		11,291,986	446,288	7,353,028
<b>RECIPIENT REVENUE "99" TOTAL:</b>		81,899,196	6,090,615	81,713,142
<b>RECIPIENT TOTAL:</b>		93,191,182	6,536,903	89,066,170

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
Year 2016				
UPASS	5699/3799	18,031	1,502	18,031
GENERAL FINANCIAL LITERACY	5660/3760	400	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
Year 2016				
10% LIQUOR TAX	8070/3770	247,008	14,996	151,674
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
Year 2016				
DRIVERS EDUCATION	5610/3710	14,750	0	14,750
Year 2015				
DRIVERS EDUCATION	5610/3710	31,060	0	8,910
Year 2014				
DRIVERS EDUCATION	5610/3710	1,458	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	15,632	0	0
Year 2011				
DRIVERS EDUCATION	5610/3710	10,951	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
Year 2016				
FED FORMULA TO LEAS	7801/4801	521,833	159,514	363,154
Year 2015				
FED FORMULA TO LEAS	7801/4801	203,557	0	199,667
Year 2014				
FED FORMULA TO LEAS	7801/4801	1,941	0	1,941
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
Year 2016				
FLOW THROUGH	7524/4524	739,722	209,511	463,771
Year 2015				
FLOW THROUGH	7524/4524	370,241	0	370,241
Year 2014				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,016	0	7,016
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	47,914	0	0
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
Year 2016				
PRISONS/INSTITUTIONS	7581/4581	19,548	0	0
Year 2015				
PRISONS/INSTITUTIONS	7581/4581	14,465	0	14,465

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 05 CARBON CO SCHOOL DISTRICT</b>				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	251,000	31,203	217,784
SCHOOL LUNCHES F10.555	8071/4571	103,000	12,330	104,235
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	470,000	56,539	471,309
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	34,733	0	34,733
SCHOOL LUNCHES F10.555	8071/4571	20,474	0	20,474
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	102,262	0	102,262
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	7,181	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	742	0	0
<b>REVENUE 48 FEDERAL SUMMER SPEC FOOD6</b>				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,026	0	6,374
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	712	0	712
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	44,134	6,209	25,911
<b>REVENUE 73 FED ENGLISH LANG ACQ 05</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	93	0	0
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	172,839	58,696	172,839
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	61,653	0	61,653
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	312,349	17,614	312,349
GRADES 1-12	VAR/3010	5,790,185	273,598	5,790,185
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(326,765)	0	(326,765)
FOREIGN EXCHANGE STUDENTS	VAR/3010	27,828	2,319	27,828
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(421)	(421)	(421)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	427,686	34,860	427,686
PROFESSIONAL STAFF	VAR/3020	890,883	74,016	890,883
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	185,520
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,719,585	143,298	1,719,585
SPEC EDUC -- PRE-SCHOOL	1215/3115	504,522	42,043	504,522
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	261,583	21,798	261,583
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,503	958	11,503

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	49,810	4,150	49,810
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	680,094	56,671	680,094
CLASS SIZE REDUCTION K-8	5201/3230	658,404	54,537	658,404
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	136,639	11,317	136,639
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	752,365	62,687	752,365
EARLY INTERVENTION	5641/3641	70,487	5,873	70,487
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	168,404	14,033	168,404
YOUTH-IN-CUSTODY	5340/3221	275,473	0	275,473
ADULT EDUCATION	1609/3209	67,618	2,946	67,618
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	14,548	1,212	14,548
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	3,847	320	3,847
CONCURRENT ENROLLMENT	5333/3213	52,838	4,403	52,838
SCHOOL LAND TRUST PROGRAM	5420/3520	322,246	0	322,246
K-3 READING IMPROVEMENT PROGRAM	5805/3805	75,125	6,260	75,125
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,030,272	85,856	1,030,272
USFR TEACHER SALARY SUPPLEMENT	5807/3807	22,031	0	22,031
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,579	876	10,579
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,570	714	8,570
TEACHER SUPPLIES AND MATERIALS	5868/3868	38,304	0	38,304
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	6,461	538	6,461
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	79,985	0	79,985
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	33,172	0	33,172
ADULT EDUCATION SUPPLEMENTAL		16,000	0	15,066
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	63,997	0	63,997
<b>RECIPIENT TOTAL:</b>		17,982,521	1,488,436	17,278,117

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	11,090	924	11,090
FLOW THRU	5613/3613	17,025	4,332	16,807
Year 2015				
FLOW THRU	5613/3613	11,019	0	11,019
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	13,385	803	8,084
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	280	0	280
Year 2015				
DRIVERS EDUCATION	5610/3710	11,454	0	320
Year 2014				
DRIVERS EDUCATION	5610/3710	114	0	0
Year 2013				
DRIVERS EDUCATION	5610/3710	17,866	0	17,121
Year 2011				
DRIVERS EDUCATION	5610/3710	6,244	0	6,244
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	30,274	11,480	30,274
Year 2015				
FLOW THROUGH	7524/4524	875	875	875
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	35,000	401	3,327
SCHOOL LUNCHES F10.555	8071/4571	5,800	625	5,302
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,000	1,462	11,666
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	549	0	549
SCHOOL LUNCHES F10.555	8071/4571	986	0	986
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,559	0	2,559
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,687	1,069	1,069
Year 2015				
FLOW THROUGH	7522/4522	317	317	317

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 06</b> DAGGETT CO SCHOOL DISTRICT				
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	6,323	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	283	0	283
GRADES 1-12	VAR/3010	9,196	0	9,196
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(183)	0	(183)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	781,311	43,400	781,311
PROFESSIONAL STAFF	VAR/3020	107,248	8,937	107,248
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	293,740
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	61,697	5,141	61,697
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,778	314	3,778
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,520	126	1,520
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	146,395	11,998	146,395
CLASS SIZE REDUCTION K-8	5201/3230	36,657	3,054	36,657
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,805	1,482	17,805
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	109,139	9,094	109,139
GUARANTEE TRANSPORTATION LEVY	5371/3471	26,739	2,048	26,739
EARLY INTERVENTION	5641/3641	29,719	2,476	29,719
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,139	1,011	12,139
ADULT EDUCATION	1609/3209	25,638	1,834	25,638
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	802	66	802
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	5	71
CONCURRENT ENROLLMENT	5333/3213	3,389	244	3,389
SCHOOL LAND TRUST PROGRAM	5420/3520	111,339	0	111,339
K-3 READING IMPROVEMENT PROGRAM	5805/3805	30,012	2,457	30,012
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,845	8,027	98,845
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,551	0	4,551
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,571	128	1,571
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,727	0	3,727
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,166	50,000
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	6,766	563	6,766
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,772	0	1,772
<b>RECIPIENT TOTAL:</b>		2,166,772	153,525	2,105,814

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
PROFESSIONAL DEVELOPMENT	5618/3718	32,000	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	42,360	0	17,132
UPASS	5699/3799	160,213	13,351	160,213
FLOW THRU	5613/3613	28,782	0	28,782
GENERAL FINANCIAL LITERACY	5660/3760	7,454	0	3,872
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	8,500	0	8,500
READING DIFFICULTIES PILOT	5645/3515	30,000	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	4,166,871	290,993	2,545,790
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	246,640	0	246,640
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	582,047	0	213,460
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	163,042	116,132	116,132
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2014</b>				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	6,577,421	0	1,526,128
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	5,033,816	0	4,984,720
FED PROGRAM IMP TO LEAS	7801/4801	120,000	0	62,603
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	21,801	0	21,801
<b>REVENUE 13 F84.013A T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2016</b>				
FED AFTERSCHOOL,21ST CENT	7840/4840	42,033	0	0
<b>Year 2015</b>				
CTE-NCLB STATE ACTIVITY	7840/4840	560	0	0
FED AFTERSCHOOL,21ST CENT	7840/4840	20,560	0	20,560
FED FORMULA TO LEAS	7840/4840	55,497	0	34,658
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	35,000	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 07 DAVIS CO SCHOOL DISTRICT</b>				
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	20,014	0	20,014
<b>Year 2014</b>				
FED FORMULA TO LEAS	7830/4830	31,115	0	31,115
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	227,538	0	0
FLOW THROUGH	7524/4524	9,997,139	0	9,997,139
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	34,345	0	0
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	564,899	0	301,227
<b>Year 2015</b>				
CTE NON-TRADITIONAL TRNG	VAR/4530	6,941	0	6,941
<b>REVENUE 28 F84.196a HOMELESS CHILD ED</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7950/4950	32,374	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7950/4950	9,583	0	9,583
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2016</b>				
ABE	7583/4583	175,098	0	138,869
EL/CIVICS	7584/4584	73,000	0	47,143
<b>Year 2015</b>				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	1,700	171	1,700
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SPECIAL MILK F10.556	8073/4573	1,450	0	0
SCHOOL BREAKFAST F10.553	8074/4574	1,320,000	160,550	1,130,611
SCHOOL LUNCHES F10.555	8071/4571	1,852,550	226,328	1,651,243
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,515,000	687,345	4,913,887
SCHOOL ASSP F10.555	8075/4575	61,500	8,447	64,373
CACFP MEAL SERVICE F10.558	8079/4579	12,500	441	3,432
<b>Year 2015</b>				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	233,903	0	233,903
SCHOOL LUNCHES F10.555	8071/4571	328,816	0	328,816
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,111,455	0	1,111,455
SCHOOL ASSP F10.555	8075/4575	10,448	0	10,448

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 07</b> DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2015</b>				
CACFP MEAL SERVICE F10.558	8079/4579	626	0	626
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	35,299	1,376	35,299
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,922	0	3,922
<b>REVENUE 49</b> FEERAL CASH IN LIEU OF COMM6				
<b>Year 2016</b>				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	1,800	117	767
<b>Year 2015</b>				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	126	0	126
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	279,784	0	279,784
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7910/4910	226,480	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7910/4910	311,162	0	311,162
<b>Year 2014</b>				
FED FORMULA TO LEAS	7910/4910	8,790	0	8,790
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	205,414	0	107,043
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	145,311	0	145,311
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	1,153,179	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	529,603	0	529,603
<b>Year 2014</b>				
FORMULA FLOW THROUGH		0	0	0
<b>REVENUE 77</b> F84.365B ELA Language Enhancement				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	393	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 80 COLLECTIONS6</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	5680/3780	33,500	0	0
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION	5680/3780	0	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	4,950	0	4,950
EDUCATOR LICENSING FEE		0	0	0
<b>Year 2014</b>				
PLANNING AND PROJECT SERVICES	1609/3209	47,840	0	33,471
<b>Year 2012</b>				
PLANNING AND PROJECT SERVICES	1609/3209	0	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	7,572,399	568,897	7,572,399
GRADES 1-12	VAR/3010	163,523,851	12,431,943	163,523,851
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,739,729)	0	(1,739,729)
FOREIGN EXCHANGE STUDENTS	VAR/3010	105,128	8,245	105,128
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(88,165)	(17,341)	(88,165)
PROFESSIONAL STAFF	VAR/3020	19,534,655	1,625,858	19,534,655
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	20,172,647	1,681,053	20,172,647
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,236,211	269,684	3,236,211
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,763,970	480,330	5,763,970
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	112,575	9,381	112,575
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	594,388	49,532	594,388
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	265,721	0	265,721
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,384,125	691,262	8,384,125
CLASS SIZE REDUCTION K-8	5201/3230	13,190,917	1,099,243	13,190,917
GANG PREVENTION	5339/3220	158,640	0	89,930
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,474,106	206,032	2,474,106
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,735,423	560,320	6,735,423
EARLY INTERVENTION	5641/3641	451,982	37,665	451,982
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,552,045	129,337	1,552,045
YOUTH-IN-CUSTODY	5340/3221	1,258,558	0	1,258,558
ADULT EDUCATION	1609/3209	655,779	54,648	655,779
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	305,299	25,441	305,299
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	337,844	28,153	337,844
INT BACCALAUREATE PROGRAM	5612/3612	10,349	862	10,349
CONCURRENT ENROLLMENT	5333/3213	567,110	47,259	567,110
SCHOOL LAND TRUST PROGRAM	5420/3520	4,642,558	0	4,642,558
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,334,121	110,896	1,334,121
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,684,834	1,473,736	17,684,834
USFR TEACHER SALARY SUPPLEMENT	5807/3807	427,393	0	427,393
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	169,157	14,096	169,157

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
MATCHING FUND FOR SCHOOL NURSES	5368/3468	99,462	8,288	99,462
CRITICAL LANGUAGES PROGRAM	5635/3635	137,000	11,416	137,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	971,332	0	512,631
TEACHER SUPPLIES AND MATERIALS	5868/3868	630,288	0	630,288
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	138,740	11,561	138,740
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
STATE CAPITOL FIELD TRIPS	5808/3808	1,326	423	1,749
SPEC ED INTENSIVE SERVICES	1225/3125	433,831	0	433,831
VOTED LOCAL LEVY PROGRAM	5455/3555	18,937,688	1,822,336	18,937,688
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	8,571,145	470,067	8,571,145
BOARD LOCAL LEVY PROGRAM	5460/3560	3,403,482	280,321	3,403,482
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	2,206,754	183,896	2,206,754
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	3,159,352	263,279	3,159,352
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	150,790	12,565	150,790
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH	5561/3661	299,377	24,948	299,377
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	225,260	0	225,260
YOUTH-IN-CUSTODY	5340/3221	106,017	106,017	106,017
AT-RISK	5340/3221	33,183	0	33,183
USFR TEACHER SALARY SUPPLEMENT	5807/3807	186,092	0	186,092
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	459,213	0	459,213
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	158,413	0	158,413
STATE CAPITOL FIELD TRIPS	5808/3808	1,778	0	1,778
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CTE ANTI BULLYING	5674/3774	84,000	0	12,847
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	36,072	0	16,135
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	22,469	0	22,469
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		42,226,684	1,505,251	31,505,195
<b>RECIPIENT REVENUE "99" TOTAL:</b>		319,723,164	24,781,649	319,196,176
<b>RECIPIENT TOTAL:</b>		361,949,848	26,286,900	350,701,371

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
UPASS	5699/3799	21,893	1,824	21,893
FLOW THRU	5613/3613	15,269	0	3,662
GENERAL FINANCIAL LITERACY	5660/3760	550	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	337,362	21,554	200,324
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	15,315	0	15,315
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	45,639	0	11,420
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	21,968	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	426,208	75,178	295,050
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	323,878	0	320,691
FED PROGRAM IMP TO LEAS	7801/4801	120,000	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	1,629	0	1,629
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	20,000
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	5,510	0	0
FLOW THROUGH	7524/4524	883,742	0	655,706
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,858	0	0
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	42,372	42,372	42,372
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SPECIAL MILK F10.556	8073/4573	7,450	45	787
SCHOOL BREAKFAST F10.553	8074/4574	160,000	18,942	145,114
SCHOOL LUNCHES F10.555	8071/4571	150,000	16,764	131,954
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	469,000	66,515	503,598

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT</b>				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2015</b>				
SPECIAL MILK F10.556	8073/4573	91	0	91
SCHOOL BREAKFAST F10.553	8074/4574	27,893	0	27,893
SCHOOL LUNCHES F10.555	8071/4571	23,854	0	23,854
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	98,540	0	98,540
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	61,188	1,590	32,888
<b>REVENUE 73 FED ENGLISH LANG ACQ 05</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	29,467	0	0
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	182,576	0	68,895
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	183,139	0	183,139
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	57,899	0	57,899
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	467,799	25,346	467,799
GRADES 1-12	VAR/3010	8,876,412	524,011	8,876,412
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(35,688)	0	(35,688)
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	257	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(12,783)	(896)	(12,783)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,909,493	155,724	1,909,493
PROFESSIONAL STAFF	VAR/3020	1,316,229	107,246	1,316,229
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,325,897	193,824	2,325,897
SPEC EDUC -- PRE-SCHOOL	1215/3115	595,426	49,618	595,426
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	581,519	48,459	581,519
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,667	1,138	13,667
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	61,466	5,122	61,466
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	6,750	0	6,750
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	886,564	73,493	886,564
CLASS SIZE REDUCTION K-8	5201/3230	978,879	80,914	978,879
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	210,021	17,261	210,021
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,062,239	86,495	1,062,239
GUARANTEE TRANSPORTATION LEVY	5371/3471	0	0	0
EARLY INTERVENTION	5641/3641	72,513	6,042	72,513
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	159,450	13,287	159,450
YOUTH-IN-CUSTODY	5340/3221	52,755	0	52,755

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
ADULT EDUCATION	1609/3209	125,324	6,491	125,324
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	21,833	1,819	21,833
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	4,346	362	4,346
CONCURRENT ENROLLMENT	5333/3213	74,610	6,194	74,610
SCHOOL LAND TRUST PROGRAM	5420/3520	439,592	0	439,592
K-3 READING IMPROVEMENT PROGRAM	5805/3805	102,078	8,506	102,078
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,431,071	119,255	1,431,071
USFR TEACHER SALARY SUPPLEMENT	5807/3807	54,773	0	54,773
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	15,279	1,262	15,279
TEACHER SUPPLIES AND MATERIALS	5868/3868	51,338	0	51,338
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	132,169	11,014	132,169
SPEC ED INTENSIVE SERVICES	1225/3125	11,021	0	11,021
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	64,056	5,338	64,056
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	127,177	10,598	127,177
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	31,237	2,603	31,237
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	29,832	0	29,832
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,550	0	0
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,567	0	20,567
USFR TEACHER SALARY SUPPLEMENT	5807/3807	16,253	0	16,253
<b>RECIPIENT TOTAL:</b>		26,135,096	1,805,567	25,146,970

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	15,646	1,303	15,646
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	168,130	9,825	98,142
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	6,300	0	6,300
Year 2015				
DRIVERS EDUCATION	5610/3710	26,771	0	4,540
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	297,892	0	145,456
Year 2015				
FED FORMULA TO LEAS	7801/4801	133,444	0	131,223
Year 2014				
FED FORMULA TO LEAS	7801/4801	983	0	983
FED PROGRAM IMP TO LEAS	7801/4801	7,500	0	7,500
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	500,229	0	240,894
Year 2015				
FLOW THROUGH	7524/4524	218,167	0	218,167
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
Year 2016				
CTE FORMULA ALLOCATION	6043/4538	27,369	0	0
Year 2015				
CTE FORMULA ALLOCATION	6043/4538	26,000	0	16,075
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	165,000	16,178	123,770
SCHOOL LUNCHES F10.555	8071/4571	74,000	7,642	63,448
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	296,000	33,453	273,719
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	26,615	0	26,615
SCHOOL LUNCHES F10.555	8071/4571	12,884	0	12,884
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	66,253	0	66,253
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	28,934	0	8,217

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	10,957	0	10,957
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	94,472	0	43,699
Year 2015				
FORMULA FLOW THROUGH	7860/4860	53,025	16,481	53,025
<b>REVENUE 80</b> COLLECTIONS5				
Year 2015				
EDUCATOR LICENSING FEE		0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	121,049	4,419	121,049
GRADES 1-12	VAR/3010	2,702,653	109,767	2,702,653
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(58,712)	0	(58,712)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,861)	0	(1,861)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,680,604	140,050	1,680,604
PROFESSIONAL STAFF	VAR/3020	777,636	64,322	777,636
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	185,520
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,069,092	89,091	1,069,092
SPEC EDUC -- PRE-SCHOOL	1215/3115	345,438	28,786	345,438
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	215,788	17,982	215,788
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,467	705	8,467
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	33,448	2,787	33,448
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	688,976	57,411	688,976
CLASS SIZE REDUCTION K-8	5201/3230	436,457	36,133	436,457
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	109,141	9,084	109,141
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	554,431	46,125	554,431
EARLY INTERVENTION	5641/3641	56,573	4,714	56,573
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	134,094	11,174	134,094
YOUTH-IN-CUSTODY	5340/3221	15,819	0	15,819
ADULT EDUCATION	1609/3209	27,211	1,536	27,211
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,922	826	9,922
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,781	148	1,781
CONCURRENT ENROLLMENT	5333/3213	23,185	1,868	23,185
SCHOOL LAND TRUST PROGRAM	5420/3520	249,776	0	249,776
K-3 READING IMPROVEMENT PROGRAM	5805/3805	59,839	4,883	59,839
EDUCATOR SALARY ADJUSTMENTS	5876/3876	721,895	59,553	721,895
USFR TEACHER SALARY SUPPLEMENT	5807/3807	21,563	0	21,563
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,468	696	8,468
TEACHER SUPPLIES AND MATERIALS	5868/3868	26,330	0	26,330

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	19,741	1,645	19,741
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	7,749	0	7,749
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,895	0	5,895
RECIPIENT TOTAL:		12,519,957	794,047	11,830,899

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 10</b> GARFIELD CO SCHOOL DISTRIC				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	12,716	1,059	12,716
FLOW THRU	5613/3613	34,589	10,149	34,589
CTE ONLINE ASSESSMENTS	5699/3799	667,190	0	326,190
GENERAL FINANCIAL LITERACY	5660/3760	2,125	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	52,198	3,290	31,987
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	2,730	0	2,730
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	17,015	0	2,560
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	456	0	456
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	15,436	0	10,170
<b>Year 2011</b>				
DRIVERS EDUCATION	5610/3710	10,304	0	10,304
<b>REVENUE 04</b> FEDERAL MINERAL LEASE				
<b>Year 2015</b>				
SCHOOL TRUST LANDS	5616/3716	29,727	0	29,727
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	117,394	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	3,750	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	471	0	471
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,440	0	0
FLOW THROUGH	7524/4524	178,665	0	0
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	8,460	0	0
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	10,566	0	3,724

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 10 GARFIELD CO SCHOOL DISTRICT</b>				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	29,000	2,871	22,910
SCHOOL LUNCHES F10.555	8071/4571	22,500	2,559	21,320
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	91,000	11,085	93,614
SCHOOL ASSP F10.555	8075/4575	24,000	0	0
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	3,411	0	3,411
SCHOOL LUNCHES F10.555	8071/4571	3,560	0	3,560
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,102	0	16,102
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	7,571	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	264	0	0
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	37,447	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	19,923	0	19,122
<b>REVENUE 80 COLLECTIONS</b>				
<b>Year 2013</b>				
PLANNING AND PROJECT SERVICES	1609/3209	7,000	0	7,000
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	63,161	3,151	63,161
GRADES 1-12	VAR/3010	1,547,572	74,003	1,547,572
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(6,603)	0	(6,603)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(490)	0	(490)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,420,086	201,673	2,420,086
PROFESSIONAL STAFF	VAR/3020	519,867	43,006	519,867
ADMINISTRATIVE COSTS	VAR/3025	247,360	20,613	247,360
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	356,372	29,697	356,372
SPEC EDUC -- PRE-SCHOOL	1215/3115	68,179	5,681	68,179
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	36,520	3,043	36,520
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,845	320	3,845
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,543	711	8,543
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	7,889	0	7,889
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	489,567	40,795	489,567
CLASS SIZE REDUCTION K-8	5201/3230	174,669	14,407	174,669
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	63,854	5,313	63,854
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	186,757	15,563	186,757

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 10 GARFIELD CO SCHOOL DISTRICT</b>				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GUARANTEE TRANSPORTATION LEVY	5371/3471	75,588	6,299	75,588
EARLY INTERVENTION	5641/3641	39,256	3,271	39,256
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	87,407	7,284	87,407
ADULT EDUCATION	1609/3209	64,578	5,381	64,578
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,091	341	4,091
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	499	41	499
CONCURRENT ENROLLMENT	5333/3213	48,696	4,058	48,696
SCHOOL LAND TRUST PROGRAM	5420/3520	160,748	0	160,748
K-3 READING IMPROVEMENT PROGRAM	5805/3805	54,021	4,502	54,021
EDUCATOR SALARY ADJUSTMENTS	5876/3876	321,115	26,759	321,115
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,605	0	4,605
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,479	453	5,479
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,206	432	5,206
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,943	0	11,943
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	53,086	1,319	53,086
STATE CAPITOL FIELD TRIPS	5808/3808	445	0	445
SPEC ED INTENSIVE SERVICES	1225/3125	12,879	0	12,879
VOTED LOCAL LEVY PROGRAM	5455/3555	34,961	8,605	34,961
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	268,925	14,749	268,925
BOARD LOCAL LEVY PROGRAM	5460/3560	0	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	23,732	1,978	23,732
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,166	50,000
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	31,603	2,633	31,603
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,498	0	4,498
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,300	0	1,300
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,544	0	5,544
ADULT EDUCATION SUPPLEMENTAL		6,855	0	6,855
STATE CAPITOL FIELD TRIPS	5808/3808	55	0	55
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,436,510	31,013	652,663
<b>RECIPIENT REVENUE "99" TOTAL:</b>		7,564,263	550,247	7,564,263
<b>RECIPIENT TOTAL:</b>		9,000,773	581,260	8,216,926

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	13,862	1,155	13,862
FLOW THRU	5613/3613	10,000	0	7,460
INTERGENERATIONAL POVERTY	5676/3776	34,874	0	0
<b>Year 2015</b>				
INTERGENERATIONAL POVERTY	5676/3776	27,541	0	27,541
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	100,851	6,575	62,352
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	5,110	0	5,110
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	20,004	0	4,010
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	20,558	0	20,360
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	1,059	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	280,605	0	172,623
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	22,883	0	20,789
FED PROGRAM IMP TO LEAS	7801/4801	11,413	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	269,240	0	180,531
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	78,010	0	78,010
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	13,411	0	13,411
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	21,983	0	0
<b>REVENUE 24 F84.358B RURAL EDUCATION ACHIEVEMENT</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7940/4940	31,764	0	0
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2016</b>				
ABE	7583/4583	32,584	0	24,635

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 11</b> GRAND CO SCHOOL DISTRICT				
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	56,000	7,274	56,874
SCHOOL LUNCHES F10.555	8071/4571	45,000	5,406	42,724
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	215,000	26,067	204,150
SCHOOL ASSP F10.555	8075/4575	14,200	1,304	12,416
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	9,165	0	9,165
SCHOOL LUNCHES F10.555	8071/4571	8,544	0	8,544
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	43,166	0	43,166
SCHOOL ASSP F10.555	8075/4575	1,375	0	1,375
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	32,402	0	18,613
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	14,472	0	14,472
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7910/4910	59,026	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7910/4910	48,364	0	40,208
<b>Year 2014</b>				
FED FORMULA TO LEAS	7910/4910	4,395	0	4,395
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	648	0	0
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	77,649	0	56,614
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	22,575	0	22,575
<b>REVENUE 80</b> COLLECTIONS6				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	5680/3780	72,391	0	0
<b>Year 2013</b>				
PLANNING AND PROJECT SERVICES	1609/3209	1,301	0	1,301
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	53,950	0	53,950
GRADES 1-12	VAR/3010	1,105,152	0	1,105,152
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(86,691)	0	(86,691)

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	257	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,866)	(761)	(4,866)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	474,016	0	474,016
PROFESSIONAL STAFF	VAR/3020	421,801	0	421,801
ADMINISTRATIVE COSTS	VAR/3025	216,440	0	216,440
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	478,837	17,706	478,837
SPEC EDUC -- PRE-SCHOOL	1215/3115	140,902	11,741	140,902
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	123,903	10,325	123,903
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,296	441	5,296
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	16,362	1,363	16,362
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	398,388	32,595	398,388
CLASS SIZE REDUCTION K-8	5201/3230	267,646	21,787	267,646
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	60,632	4,957	60,632
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	257,142	21,308	257,142
EARLY INTERVENTION	5641/3641	48,252	4,021	48,252
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	59,754	4,979	59,754
YOUTH-IN-CUSTODY	5340/3221	64,199	0	64,199
ADULT EDUCATION	1609/3209	38,602	3,028	38,602
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,251	521	6,251
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	712	59	712
CONCURRENT ENROLLMENT	5333/3213	24,753	2,062	24,753
SCHOOL LAND TRUST PROGRAM	5420/3520	195,571	0	195,571
K-3 READING IMPROVEMENT PROGRAM	5805/3805	48,754	3,868	48,754
EDUCATOR SALARY ADJUSTMENTS	5876/3876	467,318	38,943	467,318
USFR TEACHER SALARY SUPPLEMENT	5807/3807	12,515	0	12,515
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,025	333	4,025
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,919	0	16,919
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	43,174	3,597	43,174
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	5,243	436	5,243
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,360	0	9,360
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	1,000
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,597	0	2,597
<b>RECIPIENT TOTAL:</b>		6,702,426	231,347	6,148,287

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
PROFESSIONAL DEVELOPMENT	5618/3718	52,500	0	26,425
CTE SUICIDE PREVENTION HB 329/364	5674/3774	12,500	0	0
CTE ANTI BULLYING	5664/3774	5,000	0	0
UPASS	5699/3799	157,015	13,084	157,015
INTERGENERATIONAL POVERTY	5676/3776	300,000	0	153,903
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	63,000	0	20,907
<b>Year 2015</b>				
INTERGENERATIONAL POVERTY	5676/3776	18,458	0	18,458
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	2,000	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	4,963,365	321,162	3,068,081
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	204,790	0	204,790
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	672,555	0	559,907
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	39,974	0	39,974
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	9,786	0	9,786
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2014</b>				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	15,936,920	3,686,240	8,441,377
FED PROGRAM IMP TO LEAS	7801/4801	600,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	7,837,443	0	6,816,534
FED PROGRAM IMP TO LEAS	7801/4801	360,000	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	782,888	0	782,888
FED PROGRAM IMP TO LEAS	7801/4801	458,944	0	458,944
<b>REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS</b>				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	2,081,350	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	930,591	0	27,385

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 12</b> GRANITE SCHOOL DISTRICT				
<b>REVENUE 12</b> F84.377A SCHOOL IMPROVEMENT GRANTS				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	387,955	0	387,955
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2016</b>				
FED AFTERSCHOOL,21ST CENT	7840/4840	83,388	0	17,957
FED FORMULA TO LEAS	7840/4840	94,235	0	0
<b>Year 2015</b>				
FED AFTERSCHOOL,21ST CENT	7840/4840	19,069	0	19,069
FED FORMULA TO LEAS	7840/4840	92,096	0	92,096
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	35,000	0	21,631
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	12,737	0	12,737
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	266,807	7,308	7,308
FLOW THROUGH	7524/4524	12,462,368	0	5,963,332
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	38,720	0	0
FLOW THROUGH	7524/4524	5,176,095	0	5,176,095
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	1,005,274	0	175,805
<b>Year 2015</b>				
CTE LEADERSHIP	6047/4546	20,242	0	0
CTE FORMULA ALLOCATION	6043/4538	583,933	0	583,933
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7950/4950	28,301	0	14,362
<b>Year 2015</b>				
FED FORMULA TO LEAS	7950/4950	28,958	0	28,958
<b>Year 2014</b>				
FED FORMULA TO LEAS	7950/4950	6,768	0	6,768
<b>REVENUE 29</b> F84.323A IDEA SPDG/UMTSS				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	75,000	0	21,700

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 12</b> GRANITE SCHOOL DISTRICT				
<b>REVENUE 29</b> F84.323A IDEA SPDG/UMTSS				
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	49,016	0	10,416
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2016</b>				
ABE	7583/4583	251,000	75,004	144,009
EL/CIVICS	7584/4584	55,000	0	31,400
PRISIONS/INSTITUTIONS	7581/4581	73,703	16,211	63,145
<b>Year 2015</b>				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	68,244	0	64,596
EL/CIVICS	7584/4584	23,452	0	23,452
State Leadership	7582/4582	3,400	0	3,400
<b>Year 2014</b>				
ABE	7583/4583	1,020	0	1,020
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	3,100,000	565,922	4,259,493
SCHOOL LUNCHES F10.555	8071/4571	2,222,000	270,759	2,121,448
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,500,000	1,355,109	10,448,100
SCHOOL ASSP F10.555	8075/4575	175,500	9,997	128,603
CACFP MEAL SERVICE F10.558	8079/4579	206,665	25,138	245,167
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	388,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	40,386	0	0
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(3,500)	0	0
CHILD & ADULT CARE FOOD PRGMS	8079/4579	(466)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	727,057	0	727,057
SCHOOL LUNCHES F10.555	8071/4571	460,878	0	460,878
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,339,910	0	2,339,910
SCHOOL ASSP F10.555	8075/4575	9,729	0	9,729
CACFP MEAL SERVICE F10.558	8079/4579	30,989	0	30,989
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	487,490	25,853	487,490
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	108,390	0	54,165
CHILD & ADULT CARE FOOD PRGMS	8079/4579	(30)	0	0
<b>REVENUE 49</b> FEERAL CASH IN LIEU OF COMM6				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	28,200	1,790	17,527

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 12</b> GRANITE SCHOOL DISTRICT				
<b>REVENUE 49</b> F10.558 CASH IN LIEU				
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,500	0	0
CHILD & ADULT CARE FOOD PRGMS	8076/4576	2,996	0	2,267
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	369,006	0	180,215
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	197,997	0	197,997
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7910/4910	149,998	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7910/4910	149,998	0	113,557
<b>Year 2014</b>				
FED FORMULA TO LEAS	7910/4910	4,395	0	4,395
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	1,131,119	0	693,579
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	439,153	0	439,153
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	2,065,262	576,787	1,173,776
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	907,404	0	907,404
<b>Year 2014</b>				
FORMULA FLOW THROUGH		0	0	0
<b>REVENUE 77</b> F84.365B ELA Language Enhancement				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	777	0	0
<b>REVENUE 80</b> COLLECTIONS4				
<b>Year 2014</b>				
PLANNING AND PROJECT SERVICES	1609/3209	34,900	0	0
<b>Year 2013</b>				
PLANNING AND PROJECT SERVICES	1609/3209	10,000	0	10,000
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
<b>Year 2014</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	7,746	0	7,746

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	7,082,280	487,178	7,082,280
GRADES 1-12	VAR/3010	146,770,591	10,164,101	146,770,591
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,649,117)	0	(2,649,117)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(47,674)	(10,637)	(47,674)
PROFESSIONAL STAFF	VAR/3020	19,164,733	1,596,238	19,164,733
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	21,021,314	1,751,776	21,021,314
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,154,397	262,866	3,154,397
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,494,633	374,552	4,494,633
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	110,667	9,222	110,667
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	584,108	48,675	584,108
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	317,886	0	317,886
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,015,079	653,127	8,015,079
CLASS SIZE REDUCTION K-8	5201/3230	13,014,857	1,084,571	13,014,857
GANG PREVENTION	5339/3220	216,250	0	99,570
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,400,793	199,833	2,400,793
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,513,449	376,120	4,513,449
EARLY INTERVENTION	5641/3641	883,078	73,589	883,078
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	3,768,811	314,067	3,768,811
YOUTH-IN-CUSTODY	5340/3221	4,093,911	132,907	4,093,911
ADULT EDUCATION	1609/3209	1,464,629	122,052	1,464,629
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	294,961	24,580	294,961
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	185,878	15,489	185,878
INT BACCALAUREATE PROGRAM	5612/3612	15,596	1,299	15,596
CONCURRENT ENROLLMENT	5333/3213	252,421	16,025	252,421
SCHOOL LAND TRUST PROGRAM	5420/3520	4,545,383	0	4,545,383
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,857,207	154,767	1,857,207
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,513,480	1,542,201	18,513,480
USFR TEACHER SALARY SUPPLEMENT	5807/3807	490,577	1,165	490,577
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	166,647	13,790	166,647
MATCHING FUND FOR SCHOOL NURSES	5368/3468	96,650	8,042	96,650
CRITICAL LANGUAGES PROGRAM	5635/3635	401,000	33,416	401,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	430,785	0	290,529
TEACHER SUPPLIES AND MATERIALS	5868/3868	665,614	0	665,614
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	598,389	49,865	598,389
TITLE I PARA EDUCATOR	5685/3785	75,000	0	75,000
SPEC ED INTENSIVE SERVICES	1225/3125	518,997	0	518,997
VOTED LOCAL LEVY PROGRAM	5455/3555	7,778,575	843,432	7,778,575
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	6,852,042	(2,348,299)	6,852,042
BOARD LOCAL LEVY PROGRAM	5460/3560	1,148,868	78,737	1,148,868
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,686,746	(605,252)	1,686,746
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	209,494	0	209,494

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2015</b>				
AT-RISK -- GANG PREVENTION	5339/3220	3,782	0	3,782
USFR TEACHER SALARY SUPPLEMENT	5807/3807	129,106	0	129,106
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	82,764	0	82,764
STATE CAPITOL FIELD TRIPS	5808/3808	3,600	0	3,600
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	35,150	0	18,338
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	25,530	0	23,655
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		83,786,989	6,950,364	58,760,156
<b>RECIPIENT REVENUE "99" TOTAL:</b>		285,378,237	17,469,494	285,121,301
<b>RECIPIENT TOTAL:</b>		369,165,225	24,419,858	343,881,457

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	2,986	2,986
UPASS	5699/3799	29,773	2,481	29,773
FLOW THRU	5613/3613	10,000	0	3,684
<b>Year 2015</b>				
FLOW THRU	5613/3613	14,934	0	14,934
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	601,391	40,133	370,534
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	89,009	0	57,850
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	3,768	0	3,768
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	25,235	0	25,235
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	1,891,717	237,430	953,109
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	758,578	0	743,651
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	6,389	0	6,389
<b>REVENUE 13 F84.013A T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2016</b>				
FED AFTERSCHOOL,21ST CENT	7840/4840	11,526	0	4,940
FED FORMULA TO LEAS	7840/4840	10,537	0	5,809
<b>Year 2015</b>				
FED FORMULA TO LEAS	7840/4840	7,990	0	7,990
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	1,400,073	209,324	1,124,560
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	258,847	0	258,847
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE LEADERSHIP	6047/4546	11,686	0	5,843
CTE FORMULA ALLOCATION	6043/4538	137,764	0	67,235
CTE FORMULA RESERVE	6043/4538	50,000	0	24,402
<b>Year 2015</b>				
CTE LEADERSHIP	6047/4546	11,704	0	11,704
CTE FORMULA ALLOCATION	6043/4538	129,459	0	129,459
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000
<b>REVENUE 29 F84.323A IDEA SPDG/UMTSS</b>				
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	18,000	0	0
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	19,582	0	9,582
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2016</b>				
ABE	7583/4583	17,505	6,990	17,505
EL/CIVICS	7584/4584	13,248	5,708	13,248
PRISIONS/INSTITUTIONS	7581/4581	9,200	0	6,042
<b>Year 2015</b>				
PRISIONS/INSTITUTIONS	7581/4581	1,283	0	1,283
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	365,000	42,154	324,092
SCHOOL LUNCHES F10.555	8071/4571	255,000	32,998	255,648
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,234,500	156,805	1,217,128
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	64,993	0	64,993
SCHOOL LUNCHES F10.555	8071/4571	49,014	0	49,014
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	247,573	0	247,573
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	54,766	13,245	52,242
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	16,483	0	16,483
<b>REVENUE 73 FED ENGLISH LANG ACQ 05</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	26,579	0	19,052
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	17,808	0	17,808
<b>Year 2014</b>				
FED FORMULA TO LEAS	7880/4880	1	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	261,697	32,393	194,458
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	59,047	0	59,047
<b>REVENUE 77 F84.365B ELA Language Enhancement</b>				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	546	0	0
<b>REVENUE 80 COLLECTIONS5</b>				
<b>Year 2015</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,662	0	4,662
<b>Year 2014</b>				
PLANNING AND PROJECT SERVICES	1609/3209	5,738	0	5,738
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	868,460	48,296	868,460
GRADES 1-12	VAR/3010	18,948,835	1,079,520	18,948,835
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(206,108)	0	(206,108)
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	644	12,368
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,712)	(1,087)	(1,712)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	745,349	42,998	745,349
PROFESSIONAL STAFF	VAR/3020	2,663,331	221,502	2,663,331
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,452,552	287,712	3,452,552
SPEC EDUC -- PRE-SCHOOL	1215/3115	845,415	70,451	845,415
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	485,531	40,460	485,531
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	19,498	1,624	19,498
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	92,887	7,740	92,887
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,300,426	104,562	1,300,426
CLASS SIZE REDUCTION K-8	5201/3230	1,715,320	141,955	1,715,320
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	338,159	27,851	338,159
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,521,179	125,717	1,521,179
EARLY INTERVENTION	5641/3641	142,944	11,912	142,944
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	357,398	29,783	357,398
YOUTH-IN-CUSTODY	5340/3221	919,649	0	919,649
ADULT EDUCATION	1609/3209	75,449	125	75,449
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	39,220	3,268	39,220
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	8,692	724	8,692
CONCURRENT ENROLLMENT	5333/3213	72,274	6,022	72,274
SCHOOL LAND TRUST PROGRAM	5420/3520	679,014	0	679,014
K-3 READING IMPROVEMENT PROGRAM	5805/3805	241,944	19,738	241,944
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,453,672	204,472	2,453,672
USFR TEACHER SALARY SUPPLEMENT	5807/3807	70,658	0	70,658

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	23,143	1,928	23,143
MATCHING FUND FOR SCHOOL NURSES	5368/3468	16,156	1,332	16,156
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	89,772	0	89,772
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	117,082	9,756	117,082
VOTED LOCAL LEVY PROGRAM	5455/3555	446,829	48,923	446,829
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	410,221	(12,750)	410,221
BOARD LOCAL LEVY PROGRAM	5460/3560	140,289	3,959	140,289
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	186,331	0	186,331
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	32,888	2,740	32,888
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	65,295	5,441	65,295
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,169	1,014	12,169
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	44,396	0	44,396
USFR TEACHER SALARY SUPPLEMENT	5807/3807	25,509	0	25,509
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	134,156	0	19,156
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	48,081	0	48,081
ADULT EDUCATION SUPPLEMENTAL		8,160	0	8,160
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,991	1,994	1,994
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	135	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		8,360,731	784,641	6,480,294
<b>RECIPIENT REVENUE "99" TOTAL:</b>		39,672,881	2,539,165	39,557,881
<b>RECIPIENT TOTAL:</b>		48,033,612	3,323,806	46,038,175

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
CTE ANTI BULLYING	5664/3774	25,100	0	25,100
UPASS	5699/3799	122,734	10,227	122,734
GENERAL FINANCIAL LITERACY	5660/3760	2,600	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	7,000	0	0
<b>Year 2015</b>				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	17,073	0	17,073
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	3,582,252	249,727	2,216,479
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	424,950	0	424,950
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	371,732	0	184,414
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	40,988	0	40,988
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	403	0	403
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	4,221,056	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	1,496,519	0	1,464,050
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	14,746	0	14,746
<b>REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS</b>				
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	100,000	0	0
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	10,000	10,000	10,000
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	61,987	0	0
FLOW THROUGH	7524/4524	7,549,575	0	3,961,137
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,109,082	0	19,228
FLOW THROUGH	7524/4524	4,914,718	0	4,914,718

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 14 JORDAN SCHOOL DISTRICT</b>				
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	419,735	328,813	328,813
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	426,633	0	426,633
<b>REVENUE 28 F84.196a HOMELESS CHILD ED</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7950/4950	51,649	0	0
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2016</b>				
ABE	7583/4583	117,589	0	72,712
EL/CIVICS	7584/4584	13,005	0	13,005
<b>Year 2014</b>				
STATE LEADERSHIP	7582/4582	1,500	0	1,500
<b>REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM</b>				
<b>Year 2015</b>				
ADMINISTATION	8079/4579	500	0	500
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	650,000	77,187	546,459
SCHOOL LUNCHES F10.555	8071/4571	1,550,000	194,232	1,424,431
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,690,000	480,136	3,450,342
SCHOOL ASSP F10.555	8075/4575	3,200	0	0
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	114,496	0	114,496
SCHOOL LUNCHES F10.555	8071/4571	299,497	0	299,497
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	794,633	0	794,633
SCHOOL ASSP F10.555	8075/4575	0	0	0
<b>REVENUE 48 FEDERAL SUMMER SPEC FOOD6</b>				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	137,387	1,459	112,142
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	12,599	0	12,599
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	189,894	0	85,516
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	164,384	0	164,384

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 14 JORDAN SCHOOL DISTRICT</b>				
<b>REVENUE 73 FED ENGLISH LANG ACQ 05</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	198,625	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	183,712	0	160,200
<b>Year 2014</b>				
FED FORMULA TO LEAS	7880/4880	8,503	0	8,503
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	685,904	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	695,490	0	509,961
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	186,049	0	186,049
<b>REVENUE 77 F84.365B ELA Language Enhancement</b>				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	853	0	0
<b>REVENUE 80 COLLECTIONS5</b>				
<b>Year 2015</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	5,000	0	0
CHINESE FLAGSHIP	7324/4324	20,000	0	0
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2014</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	0	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	5,156,031	342,941	5,156,031
GRADES 1-12	VAR/3010	116,960,367	7,773,713	116,960,367
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(2,799,210)	0	(2,799,210)
FOREIGN EXCHANGE STUDENTS	VAR/3010	86,576	7,214	86,576
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(19,846)	(3,453)	(19,846)
PROFESSIONAL STAFF	VAR/3020	13,455,580	1,121,298	13,455,580
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	16,146,002	1,345,500	16,146,002
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,581,696	215,141	2,581,696
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,492,194	374,349	4,492,194
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	84,774	7,064	84,774
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	444,597	37,049	444,597
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	75,935	0	75,935
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	6,666,398	555,503	6,666,398
CLASS SIZE REDUCTION K-8	5201/3230	9,756,329	812,736	9,756,329
GANG PREVENTION	5339/3220	115,737	0	12,229
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,867,958	155,538	1,867,958

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016****7507, 7508, 7509, 7511, 7512 - DISTRICT**

<b>PROJECT NAME</b>	<b>DISTRICT PGM/REV</b>	<b>Budget</b>	<b>Current</b>	<b>Year to Date</b>
<b>RECIPIENT 14 JORDAN SCHOOL DISTRICT</b>				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	6,030,013	501,644	6,030,013
EARLY INTERVENTION	5641/3641	388,115	32,342	388,115
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,488,632	124,052	1,488,632
YOUTH-IN-CUSTODY	5340/3221	455,594	0	455,594
ADULT EDUCATION	1609/3209	358,860	29,905	358,860
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	230,474	19,206	230,474
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	133,798	11,149	133,798
CONCURRENT ENROLLMENT	5333/3213	439,485	36,623	439,485
SCHOOL LAND TRUST PROGRAM	5420/3520	3,503,856	0	3,503,856
K-3 READING IMPROVEMENT PROGRAM	5805/3805	1,036,021	86,264	1,036,021
EDUCATOR SALARY ADJUSTMENTS	5876/3876	13,207,675	1,100,639	13,207,675
USFR TEACHER SALARY SUPPLEMENT	5807/3807	396,269	903	396,269
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	122,317	10,043	122,317
MATCHING FUND FOR SCHOOL NURSES	5368/3468	75,466	6,288	75,466
CRITICAL LANGUAGES PROGRAM	5635/3635	290,000	24,166	290,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	515,709	0	355,991
TEACHER SUPPLIES AND MATERIALS	5868/3868	468,963	0	468,963
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	718,835	59,902	718,835
STATE CAPITOL FIELD TRIPS	5808/3808	1,450	0	1,450
SPEC ED INTENSIVE SERVICES	1225/3125	123,975	0	123,975
VOTED LOCAL LEVY PROGRAM	5455/3555	4,770,305	499,490	4,770,305
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	5,680,784	(1,915,263)	5,680,784
BOARD LOCAL LEVY PROGRAM	5460/3560	1,073,975	60,506	1,073,975
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	1,538,797	(428,471)	1,538,797
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	131,659	10,971	131,659
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	261,395	21,782	261,395
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	178,924	0	178,924
AT-RISK -- GANG PREVENTION	5339/3220	6,299	0	6,299
USFR TEACHER SALARY SUPPLEMENT	5807/3807	141,010	0	141,010
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	217,400	0	217,400
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	18,013	0	18,013
AT-RISK		4,610	0	4,610
ADULT EDUCATION SUPPLEMENTAL	1609/3209	6,255	0	6,255
<b>REVENUE M4 MINIMUMSCHC/14</b>				
<b>Year 2014</b>				
TITLE III ADMIN	5336/3336	0	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,000	0	23,220

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,000	0	23,220
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		34,723,352	1,351,781	22,151,615
<b>RECIPIENT REVENUE "99" TOTAL:</b>		219,086,051	13,036,734	218,822,825
<b>RECIPIENT TOTAL:</b>		253,809,403	14,388,515	240,974,440

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
UPASS	5699/3799	15,735	1,311	15,735
GENERAL FINANCIAL LITERACY	5660/3760	1,346	0	0
<b>Year 2015</b>				
FLOW THRU	5613/3613	10,000	0	989
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	188,889	12,591	121,355
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	15,660	0	15,660
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	40,137	0	14,180
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	21,002	0	20,982
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	297,869	0	88,534
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	301,912	0	299,689
FED PROGRAM IMP TO LEAS	7801/4801	15,000	0	15,000
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	1,061	0	1,061
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	421,829	0	102,778
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	412,969	0	412,969
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	27,329	0	0
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2015</b>				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	1,700	0	1,700
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	74,000	8,224	65,706
SCHOOL LUNCHES F10.555	8071/4571	77,000	9,793	77,716

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 15 JUAB SCHOOL DISTRICT</b>				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	179,019	32,478	251,915
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	30,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	7,655	0	0
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	14,139	0	14,139
SCHOOL LUNCHES F10.555	8071/4571	16,670	0	16,670
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,919	0	56,919
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	17,025	0	17,025
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	1,775	0	1,775
<b>Year 2014</b>				
SUMMER FOOD MEAL SERVICE F10.559		0	0	0
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	30,561	0	14,310
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	19,815	0	19,815
<b>Year 2014</b>				
FLOW THROUGH	7522/4522	148	0	0
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	53,205	0	40,132
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	53,796	0	53,796
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	275,254	19,352	275,254
GRADES 1-12	VAR/3010	5,183,103	363,641	5,183,103
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,306)	0	(8,306)
PROFESSIONAL STAFF	VAR/3020	580,074	45,245	580,074
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	185,520
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	766,295	63,857	766,295
SPEC EDUC -- PRE-SCHOOL	1215/3115	118,176	9,848	118,176
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	201,734	16,811	201,734
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,787	565	6,787
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	24,398	2,033	24,398
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	446,386	37,197	446,386
CLASS SIZE REDUCTION K-8	5201/3230	463,603	38,633	463,603
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	88,921	7,401	88,921
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	353,684	29,426	353,684
EARLY INTERVENTION	5641/3641	52,061	4,338	52,061

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	71,051	5,920	71,051
ADULT EDUCATION	1609/3209	36,248	614	36,248
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,596	883	10,596
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	499	41	499
CONCURRENT ENROLLMENT	5333/3213	40,054	2,778	40,054
SCHOOL LAND TRUST PROGRAM	5420/3520	252,469	0	252,469
K-3 READING IMPROVEMENT PROGRAM	5805/3805	72,658	6,009	72,658
EDUCATOR SALARY ADJUSTMENTS	5876/3876	596,991	49,238	596,991
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,977	0	20,977
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,557	546	6,557
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,243	603	7,243
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	301,491	0	122,321
TEACHER SUPPLIES AND MATERIALS	5868/3868	21,589	0	21,589
STATE CAPITOL FIELD TRIPS	5808/3808	167	0	167
VOTED LOCAL LEVY PROGRAM	5455/3555	52,799	5,895	52,799
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	52,491	(1,631)	52,491
BOARD LOCAL LEVY PROGRAM	5460/3560	47,030	3,658	47,030
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	52,708	0	52,708
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	2,687	223	2,687
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	5,335	444	5,335
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	23,641	0	23,641
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	1,000	1,000
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,724	0	4,724
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	40,524	3,377	40,524
<b>Year 2014</b>				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	195,457	0	195,457
<b>RECIPIENT TOTAL:</b>		13,065,842	797,802	12,216,056

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 16 KANE CO SCHOOL DISTRICT</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,590	0	0
UPASS	5699/3799	13,294	1,107	13,294
FLOW THRU	5613/3613	58,739	14,197	58,739
GENERAL FINANCIAL LITERACY	5660/3760	500	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	85,811	5,138	52,697
<b>Year 2015</b>				
10% LIQUOR TAX	8070/3770	1,645	0	0
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	18,628	0	2,310
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	20,540	0	20,367
<b>REVENUE 04 FEDERAL MINERAL LEASE</b>				
<b>Year 2015</b>				
SCHOOL TRUST LANDS	5616/3716	29,728	0	29,728
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	168,661	0	94,803
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	32,003	0	30,745
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	643	0	643
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	7,610	0	0
FLOW THROUGH	7524/4524	237,997	0	105,741
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	15,201	0	3,193
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	0	0	0
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	38,000	5,098	42,151
SCHOOL LUNCHES F10.555	8071/4571	38,000	4,224	36,160
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	154,000	18,378	154,722

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 16 KANE CO SCHOOL DISTRICT</b>				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2015</b>				
10% LIQUOR TAX	8070/3770	(1,645)	0	0
SCHOOL BREAKFAST F10.553	8074/4574	7,779	0	7,779
SCHOOL LUNCHES F10.555	8071/4571	7,161	0	7,161
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,323	0	32,323
<b>REVENUE 51 F10.579 EQUIPMENT GRANT</b>				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8079/4579	6,836	0	0
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	20,690	0	14,686
<b>REVENUE 73 FED ENGLISH LANG ACQ 05</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	22,369	2,963	2,963
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	14,052	0	14,052
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	62,733	0	40,039
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	10,480	0	10,480
<b>REVENUE 80 COLLECTIONS4</b>				
<b>Year 2014</b>				
PLANNING AND PROJECT SERVICES	1609/3209	4,915	0	4,915
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	48,322	0	48,322
GRADES 1-12	VAR/3010	1,101,968	0	1,101,968
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,685)	0	(5,685)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,393)	(760)	(2,393)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,229,886	23,217	2,229,886
PROFESSIONAL STAFF	VAR/3020	480,730	37,798	480,730
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,036	216,440
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	576,551	48,045	576,551
SPEC EDUC -- PRE-SCHOOL	1215/3115	118,176	9,848	118,176
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	37,568	3,130	37,568
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,691	390	4,691
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,104	1,092	13,104
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	9,323	0	9,323
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	443,460	35,738	443,460

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CLASS SIZE REDUCTION K-8	5201/3230	229,198	19,099	229,198
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	71,712	5,914	71,712
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	315,634	26,302	315,634
EARLY INTERVENTION	5641/3641	43,497	3,624	43,497
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	97,925	8,160	97,925
ADULT EDUCATION	1609/3209	85,516	7,126	85,516
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,352	446	5,352
CONCURRENT ENROLLMENT	5333/3213	12,154	925	12,154
SCHOOL LAND TRUST PROGRAM	5420/3520	178,291	0	178,291
K-3 READING IMPROVEMENT PROGRAM	5805/3805	45,247	3,692	45,247
EDUCATOR SALARY ADJUSTMENTS	5876/3876	390,755	31,557	390,755
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,063	0	4,063
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,994	499	5,994
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,599	466	5,599
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,392	0	14,392
SPEC ED INTENSIVE SERVICES	1225/3125	15,221	0	15,221
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	25,516	2,126	25,516
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,459	0	4,459
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	6,030	0	6,030
ADULT EDUCATION SUPPLEMENTAL		2	0	2
<b>RECIPIENT TOTAL:</b>		8,042,690	337,575	7,611,098

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	2,000	0	2,000
UPASS	5699/3799	16,881	1,406	16,881
FLOW THRU	5613/3613	22,734	0	14,628
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	248,010	15,238	152,436
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	9,990	0	9,990
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	31,485	0	6,810
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	21,458	0	21,458
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	1,706	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	392,930	0	227,721
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	228,181	0	225,243
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	1,475	0	1,475
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	74,009	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	96,433	0	96,433
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	595,361	0	449,227
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	37,758	37,758	37,758
<b>Year 2015</b>				
CTE NON-TRADITIONAL TRNG	VAR/4530	5,653	0	5,653
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	120,000	15,719	127,284
SCHOOL LUNCHES F10.555	8071/4571	109,500	12,529	102,423

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 17</b> MILLARD SCHOOL DISTRICT				
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	455,000	54,917	443,948
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	30,607	0	30,607
SCHOOL LUNCHES F10.555	8071/4571	22,361	0	22,361
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	105,400	0	105,400
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	64,708	0	50,987
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	17,251	0	15,632
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	119,922	0	119,922
<b>REVENUE 80</b> COLLECTIONS				
<b>Year 2013</b>				
PLANNING AND PROJECT SERVICES	1609/3209	11,134	0	11,134
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	156,763	6,744	156,763
GRADES 1-12	VAR/3010	3,653,998	152,472	3,653,998
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,038)	0	(8,038)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,020)	(177)	(2,020)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,572,029	131,002	1,572,029
PROFESSIONAL STAFF	VAR/3020	1,000,859	83,404	1,000,859
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	185,520
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,299,236	108,269	1,299,236
SPEC EDUC -- PRE-SCHOOL	1215/3115	213,626	17,802	213,626
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	118,785	9,898	118,785
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,695	724	8,695
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	34,679	2,889	34,679
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	721,803	58,721	721,803
CLASS SIZE REDUCTION K-8	5201/3230	519,409	43,021	519,409
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	126,323	10,514	126,323
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	674,936	56,056	674,936
EARLY INTERVENTION	5641/3641	72,297	6,024	72,297
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	117,198	9,766	117,198
ADULT EDUCATION	1609/3209	47,374	3,669	47,374
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,430	1,035	12,430

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	5	71
CONCURRENT ENROLLMENT	5333/3213	70,862	5,905	70,862
SCHOOL LAND TRUST PROGRAM	5420/3520	287,292	0	287,292
K-3 READING IMPROVEMENT PROGRAM	5805/3805	73,874	5,814	73,874
EDUCATOR SALARY ADJUSTMENTS	5876/3876	856,787	71,398	856,787
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,501	0	6,501
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,515	789	9,515
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,778	648	7,778
TEACHER SUPPLIES AND MATERIALS	5868/3868	31,839	0	31,839
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	74,669	6,222	74,669
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	16,292	1,357	16,292
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	15,761	0	15,761
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,198	0	6,198
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	377,250	0	180,115
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,597	0	4,597
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	152,751	0	152,751
<b>RECIPIENT TOTAL:</b>		15,359,886	946,998	14,618,215

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 18 MORGAN SCHOOL DISTRICT</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
UPASS	5699/3799	16,695	1,391	16,695
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	184,781	12,240	119,267
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	7,245	0	7,245
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	28,271	0	9,433
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	20,468	0	20,468
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	589	0	589
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	104,959	0	54,058
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	807	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	348	0	348
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	365,373	144,023	365,373
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	15,497	0	5,903
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	15,456	0	15,456
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	7,500	1,282	9,460
SCHOOL LUNCHES F10.555	8071/4571	76,200	9,520	77,519
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	111,800	14,161	114,330
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	1,535	0	1,535
SCHOOL LUNCHES F10.555	8071/4571	15,245	0	15,245

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 18</b> MORGAN SCHOOL DISTRICT				
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2015</b>				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,316	0	24,316
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	9,058	0	9,058
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	32,790	32,790	32,790
<b>REVENUE 80</b> COLLECTIONS				
<b>Year 2013</b>				
PLANNING AND PROJECT SERVICES	1609/3209	2,500	0	2,500
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	322,570	19,245	322,570
GRADES 1-12	VAR/3010	6,169,160	345,613	6,169,160
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(16,843)	0	(16,843)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(7,150)	(2,694)	(7,150)
PROFESSIONAL STAFF	VAR/3020	697,612	49,812	697,612
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	185,520
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	552,169	46,014	552,169
SPEC EDUC -- PRE-SCHOOL	1215/3115	95,450	7,954	95,450
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	102,447	8,537	102,447
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,753	479	5,753
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	18,824	1,568	18,824
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	481,792	40,147	481,792
CLASS SIZE REDUCTION K-8	5201/3230	550,392	45,684	550,392
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	99,570	8,211	99,570
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	547,836	45,577	547,836
EARLY INTERVENTION	5641/3641	43,389	3,615	43,389
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	57,087	4,757	57,087
ADULT EDUCATION	1609/3209	28,261	2,220	28,261
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	12,571	1,047	12,571
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	7,409	617	7,409
CONCURRENT ENROLLMENT	5333/3213	38,032	3,169	38,032
SCHOOL LAND TRUST PROGRAM	5420/3520	281,642	0	281,642
K-3 READING IMPROVEMENT PROGRAM	5805/3805	61,176	4,533	61,176
EDUCATOR SALARY ADJUSTMENTS	5876/3876	665,822	55,485	665,822
USFR TEACHER SALARY SUPPLEMENT	5807/3807	17,230	0	17,230
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,001	583	7,001
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,823	650	7,823
TEACHER SUPPLIES AND MATERIALS	5868/3868	25,295	0	25,295

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
BOARD LOCAL LEVY PROGRAM	5460/3560	39,243	1,510	39,243
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	52,414	0	52,414
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	37,080	3,090	37,080
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	73,617	6,134	73,617
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,978	0	4,978
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,720	0	6,720
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,550	0	2,550
RECIPIENT TOTAL:		12,316,875	934,424	12,176,030

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 19</b> NEBO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
PROFESSIONAL DEVELOPMENT	5618/3718	80,000	10,000	10,000
CTE SUICIDE PREVENTION HB 329/364	5674/3774	6,000	0	0
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	4,000	0	0
UPASS	5699/3799	78,595	6,549	78,595
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	33,000	0	14,453
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	1,810,813	119,274	1,135,486
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	111,350	0	111,350
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	259,035	0	86,630
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	12,468	0	0
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	61,393	0	0
<b>REVENUE 04</b> FEDERAL MINERAL LEASE				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	5616/3716	0	0	0
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION	5616/3716	0	0	0
<b>Year 2014</b>				
ADMINISTRATION	5616/3716	0	0	0
<b>REVENUE 06</b> F84.366b MATH SCIENCE PHP				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	7865/4865	247,873	0	0
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION	7865/4865	260,794	0	260,794
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	2,732,169	0	821,935
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	1,856,660	0	1,835,557
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	8,033	0	8,033
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2016</b>				
FED AFTERSCHOOL,21ST CENT	7840/4840	4,650	4,650	4,650
FED FORMULA TO LEAS	7840/4840	29,000	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 19</b> NEBO SCHOOL DISTRICT				
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2015</b>				
FED AFTERSCHOOL,21ST CENT	7840/4840	22,000	0	22,000
FED FORMULA TO LEAS	7840/4840	28,953	0	28,953
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	278,576	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	291,937	0	257,188
<b>Year 2014</b>				
FED FORMULA TO LEAS	7830/4830	89,724	0	89,724
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	103,650	0	0
FLOW THROUGH	7524/4524	4,525,204	0	2,969,165
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	269,975	0	0
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	272,359	0	272,359
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7950/4950	43,782	0	17,234
<b>Year 2014</b>				
FED FORMULA TO LEAS	7950/4950	13,528	0	13,528
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2016</b>				
ABE	7583/4583	19,406	0	17,304
PRISIONS/INSTITUTIONS	7581/4581	59,160	21,303	59,160
<b>Year 2015</b>				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	3,400	3,400	3,400
<b>Year 2014</b>				
STATE LEADERSHIP	7582/4582	4,500	0	4,500
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	815,000	89,937	700,246
SCHOOL LUNCHES F10.555	8071/4571	780,000	92,769	737,062
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,100,500	367,115	2,903,489

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 19</b> NEBO SCHOOL DISTRICT				
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	141,720	0	141,720
SCHOOL LUNCHES F10.555	8071/4571	146,093	0	146,093
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	614,220	0	614,220
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	209,810	8,072	104,901
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	11,833	0	11,833
<b>REVENUE 51</b> F10.579 EQUIPMENT GRANT				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8079/4579	6,836	0	6,836
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	139,168	0	36,203
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	101,062	0	34,426
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	530,109	0	324,477
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	282,172	0	282,172
<b>REVENUE 80</b> COLLECTIONS5				
<b>Year 2015</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	3,089	0	3,071
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	3,568,135	247,308	3,568,135
GRADES 1-12	VAR/3010	76,183,685	5,309,720	76,183,685
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(562,186)	0	(562,186)
FOREIGN EXCHANGE STUDENTS	VAR/3010	58,748	4,895	58,748
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(12,795)	(1,769)	(12,795)
PROFESSIONAL STAFF	VAR/3020	8,518,751	709,895	8,518,751
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,773,378	981,114	11,773,378
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,922,637	160,219	1,922,637
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,663,347	221,945	2,663,347
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	59,002	4,916	59,002

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	305,737	25,478	305,737
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	126,971	0	126,971
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,412,967	451,056	5,412,967
CLASS SIZE REDUCTION K-8	5201/3230	6,039,484	501,115	6,039,484
GANG PREVENTION	5339/3220	52,653	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,173,943	97,625	1,173,943
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,029,423	335,785	4,029,423
EARLY INTERVENTION	5641/3641	345,376	28,781	345,376
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	966,390	80,532	966,390
YOUTH-IN-CUSTODY	5340/3221	1,865,043	81,013	1,865,043
ADULT EDUCATION	1609/3209	239,375	19,947	239,375
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	139,809	11,650	139,809
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	62,339	5,194	62,339
CONCURRENT ENROLLMENT	5333/3213	253,259	21,038	253,259
SCHOOL LAND TRUST PROGRAM	5420/3520	2,162,592	0	2,162,592
K-3 READING IMPROVEMENT PROGRAM	5805/3805	845,620	68,050	845,620
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,061,990	671,832	8,061,990
USFR TEACHER SALARY SUPPLEMENT	5807/3807	271,379	0	271,379
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	78,412	6,534	78,412
MATCHING FUND FOR SCHOOL NURSES	5368/3468	47,543	3,927	47,543
CRITICAL LANGUAGES PROGRAM	5635/3635	20,000	1,666	20,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	504,000	0	324,586
TEACHER SUPPLIES AND MATERIALS	5868/3868	280,562	0	280,562
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	389,420	32,451	389,420
STATE CAPITOL FIELD TRIPS	5808/3808	980	616	1,596
SPEC ED INTENSIVE SERVICES	1225/3125	207,299	0	207,299
VOTED LOCAL LEVY PROGRAM	5455/3555	8,457,928	779,381	8,457,928
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	2,721,093	117,963	2,721,093
BOARD LOCAL LEVY PROGRAM	5460/3560	2,263,441	172,506	2,263,441
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	838,016	49,686	838,016
CAPITAL OUTLAY FOUNDATION	5550/3650	5,513,455	459,454	5,513,455
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	2,854,438	237,869	2,854,438
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	179,379	14,948	179,379
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	356,137	29,678	356,137
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	173,316	0	173,316
AT-RISK -- GANG PREVENTION	5339/3220	62,000	0	62,000
USFR TEACHER SALARY SUPPLEMENT	5807/3807	50,919	0	50,919
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	300,000	0	300,000
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	21,737	0	21,737
ADULT EDUCATION SUPPLEMENTAL	1609/3209	30,105	0	30,105

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	363	0	363
REVENUE A5 STATECARRYOVER				
Year 2015				
HB 2 CORE ACADEMY	5618/3718	50,000	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2016				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,633	0	0
Year 2015				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,632	0	13,632
RECIPIENT NON REVENUE "99" TOTAL:		20,580,864	723,069	14,182,379
RECIPIENT REVENUE "99" TOTAL:		161,877,595	11,944,018	161,646,144
RECIPIENT TOTAL:		182,458,459	12,667,087	175,828,523

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	PGM/REV			
NORTH SANPETE SCHOOL DISTRICT					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
CTE SUICIDE PREVENTION HB 329/364		5674/3774	500	0	468
UPASS		5699/3799	15,871	1,322	15,871
GENERAL FINANCIAL LITERACY		5660/3760	855	0	0
Year 2015					
STUDENT LEADERSHIP SKILL DEVELOPMENT		5816/3816	9,000	0	9,000
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	228,917	13,915	139,892
REVENUE 03 STATE DRIVER TRAINING TAX14					
Year 2016					
DRIVERS EDUCATION		5610/3710	6,775	0	6,775
Year 2015					
DRIVERS EDUCATION		5610/3710	19,494	0	1,070
Year 2014					
DRIVERS EDUCATION		5610/3710	870	0	0
Year 2013					
DRIVERS EDUCATION		5610/3710	16,054	0	0
Year 2011					
DRIVERS EDUCATION		5610/3710	11,049	0	0
REVENUE 08 F84.010A TITLE I					
Year 2016					
FED FORMULA TO LEAS		7801/4801	343,029	0	0
Year 2015					
FED FORMULA TO LEAS		7801/4801	347,780	0	293,632
Year 2014					
FED FORMULA TO LEAS		7801/4801	41,623	0	41,623
REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK					
Year 2016					
FED FORMULA TO LEAS		7830/4830	232,600	0	0
Year 2015					
FED FORMULA TO LEAS		7830/4830	285,306	0	0
Year 2014					
FED FORMULA TO LEAS		7830/4830	318,033	0	318,033
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2016					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	3,298	0	0
FLOW THROUGH		7524/4524	450,291	0	0
Year 2015					
FLOW THROUGH		7524/4524	448,362	0	448,362

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2014					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	0	0	0
REVENUE 21 F84.048A VOED BASIC GT					
Year 2016					
CTE FORMULA ALLOCATION		6043/4538	31,232	0	0
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL BREAKFAST F10.553		8074/4574	123,000	16,224	129,737
SCHOOL LUNCHES F10.555		8071/4571	105,000	11,442	94,532
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	433,330	50,153	409,969
Year 2015					
SCHOOL BREAKFAST F10.553		8074/4574	25,875	0	25,875
SCHOOL LUNCHES F10.555		8071/4571	20,490	0	20,490
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	100,054	0	100,054
REVENUE 48 FEDERAL SUMMER SPEC FOOD6					
Year 2016					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	47,885	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2016					
FLOW THROUGH		7522/4522	20,917	0	0
Year 2015					
FLOW THROUGH		7522/4522	20,687	0	20,687
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2016					
FED FORMULA TO LEAS		7880/4880	12,218	0	0
Year 2015					
FED FORMULA TO LEAS		7880/4880	12,040	0	12,040
REVENUE 74 Fed					
Year 2016					
FORMULA FLOW THROUGH		7860/4860	87,620	0	0
Year 2015					
FORMULA FLOW THROUGH		7860/4860	87,975	0	87,975
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	263,574	18,571	263,574
GRADES 1-12		VAR/3010	5,520,717	386,452	5,520,717
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(11,691)	0	(11,691)
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	144,019	10,262	144,019
PROFESSIONAL STAFF		VAR/3020	645,119	53,647	645,119
ADMINISTRATIVE COSTS		VAR/3025	185,520	15,460	185,520

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	889,934	74,161	889,934
SPEC EDUC -- PRE-SCHOOL	1215/3115	122,721	10,226	122,721
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	94,856	7,904	94,856
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,303	525	6,303
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	21,792	1,816	21,792
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	4,039	0	4,039
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	799,302	66,604	799,302
CLASS SIZE REDUCTION K-8	5201/3230	463,767	38,647	463,767
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	94,302	7,852	94,302
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	583,735	48,348	583,735
GUARANTEE TRANSPORTATION LEVY	5371/3471	4,742	0	4,742
EARLY INTERVENTION	5641/3641	64,030	5,335	64,030
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	103,564	8,630	103,564
YOUTH-IN-CUSTODY	5340/3221	905,965	69,578	905,965
ADULT EDUCATION	1609/3209	44,464	2,255	44,464
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	10,554	879	10,554
CONCURRENT ENROLLMENT	5333/3213	32,544	2,712	32,544
SCHOOL LAND TRUST PROGRAM	5420/3520	256,609	0	256,609
K-3 READING IMPROVEMENT PROGRAM	5805/3805	99,394	8,280	99,394
EDUCATOR SALARY ADJUSTMENTS	5876/3876	678,833	56,569	678,833
USFR TEACHER SALARY SUPPLEMENT	5807/3807	15,026	0	15,026
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,886	657	7,886
MATCHING FUND FOR SCHOOL NURSES	5368/3468	7,195	599	7,195
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	24,765	0	24,765
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	115,597	9,633	115,597
SPEC ED INTENSIVE SERVICES	1225/3125	6,595	0	6,595
VOTED LOCAL LEVY PROGRAM	5455/3555	636,620	61,252	636,620
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	287,832	15,785	287,832
BOARD LOCAL LEVY PROGRAM	5460/3560	140,272	11,689	140,272
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	68,560	4,612	68,560
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	2,699	224	2,699
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	10,873	0	10,873
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,225	0	7,225
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	171,239	0	95,962
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,373	0	3,373
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	171,239	0	171,239

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,183	0	6,870
<b>Year 2014</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		3,915,213	93,056	2,182,955
<b>RECIPIENT REVENUE "99" TOTAL:</b>		13,715,704	999,997	13,640,427
<b>RECIPIENT TOTAL:</b>		17,630,917	1,093,053	15,823,382

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 21</b> NORTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	12,885	1,073	12,885
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	89,118	5,907	57,785
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	4,780	0	4,780
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	18,007	0	2,580
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	20,438	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	129,387	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	2,007	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	400	0	400
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	176,265	176,265	176,265
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	21,406	0	21,406
FLOW THROUGH	7524/4524	172,868	0	172,868
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	11,748	11,748	11,748
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	12,098	0	12,098
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SPECIAL MILK F10.556	8073/4573	2,900	0	0
SCHOOL BREAKFAST F10.553	8074/4574	26,500	2,974	24,322
SCHOOL LUNCHES F10.555	8071/4571	38,500	4,594	39,247
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	113,650	14,863	125,665
<b>Year 2015</b>				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	3,222	0	3,222
SCHOOL LUNCHES F10.555	8071/4571	5,696	0	5,696

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 21</b> NORTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2015</b>				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	20,966	0	20,966
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	10,116	10,116	10,116
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	9,965	0	9,965
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	25,415	25,415	25,415
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	25,710	0	25,710
<b>REVENUE 80</b> COLLECTIONS4				
<b>Year 2014</b>				
PLANNING AND PROJECT SERVICES	1609/3209	7,500	0	7,500
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	57,295	167	57,295
GRADES 1-12	VAR/3010	1,075,979	0	1,075,979
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(19,902)	0	(19,902)
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	6,184
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(652)	0	(652)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	910,288	59,496	910,288
PROFESSIONAL STAFF	VAR/3020	407,624	33,611	407,624
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,036	216,440
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	292,262	24,355	292,262
SPEC EDUC -- PRE-SCHOOL	1215/3115	72,724	6,060	72,724
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	27,828	2,319	27,828
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,912	326	3,912
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,905	742	8,905
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	342,152	28,511	342,152
CLASS SIZE REDUCTION K-8	5201/3230	191,896	15,991	191,896
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	50,026	4,156	50,026
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	275,116	22,438	275,116
EARLY INTERVENTION	5641/3641	38,580	3,215	38,580
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	35,871	2,989	35,871
ADULT EDUCATION	1609/3209	23,751	1,822	23,751
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,602	383	4,602
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	499	41	499
CONCURRENT ENROLLMENT	5333/3213	44,600	3,716	44,600
SCHOOL LAND TRUST PROGRAM	5420/3520	165,873	0	165,873

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	40,172	3,303	40,172
EDUCATOR SALARY ADJUSTMENTS	5876/3876	305,540	25,461	305,540
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,185	265	3,185
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,360	446	5,360
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	9,544	0	9,544
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,497	0	11,497
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	23,534	1,961	23,534
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,166	50,000
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,493	1,041	12,493
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,970	0	3,970
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,808	0	5,808
<b>RECIPIENT TOTAL:</b>		5,670,921	518,487	5,479,013

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 22</b> PARK CITY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	20,961	1,746	20,961
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	244,881	16,300	142,212
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	226,499	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	118,745	0	117,055
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	864	0	864
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,828	0	0
FLOW THROUGH	7524/4524	689,044	0	405,287
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	188,212	0	188,212
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	32,763	32,763	32,763
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	73,200	8,264	57,556
SCHOOL LUNCHES F10.555	8071/4571	105,000	12,678	92,433
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	316,500	42,532	295,457
SCHOOL ASSP F10.555	8075/4575	14,100	1,663	12,844
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	14,320	0	14,320
SCHOOL LUNCHES F10.555	8071/4571	18,176	0	18,176
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	64,708	0	64,708
SCHOOL ASSP F10.555	8075/4575	1,580	0	1,580
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	16,969	1,476	16,969
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	1,775	0	1,775
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	17,516	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 22</b> PARK CITY SCHOOL DISTRICT				
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	36,833	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	20,291	0	20,291
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	48,819	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	49,112	0	33,288
<b>REVENUE 80</b> COLLECTIONS5				
<b>Year 2015</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	1,200	0	0
<b>Year 2013</b>				
PLANNING AND PROJECT SERVICES	1609/3209	4,374	0	4,374
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(612,269)	0	(612,269)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(10,136)	(3,126)	(10,136)
ADMINISTRATIVE COSTS	VAR/3025	3,707	0	35,232
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	0	0	514,020
SPEC EDUC -- PRE-SCHOOL	1215/3115	0	0	15,909
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	0	0	72,808
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	0	0	3,246
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	0	0	11,403
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	0	(4,689)	0
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	0	0	180,204
CLASS SIZE REDUCTION K-8	5201/3230	0	0	293,556
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	168,257	260	168,257
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	887,911	139	887,911
EARLY INTERVENTION	5641/3641	54,628	4,552	54,628
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	115,191	9,599	115,191
ADULT EDUCATION	1609/3209	48,550	4,045	48,550
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	21,502	1,791	21,502
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	59,632	4,969	59,632
CONCURRENT ENROLLMENT	5333/3213	14,668	719	14,668
SCHOOL LAND TRUST PROGRAM	5420/3520	411,274	0	411,274
K-3 READING IMPROVEMENT PROGRAM	5805/3805	28,571	549	28,571
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,596,553	133,046	1,596,553
USFR TEACHER SALARY SUPPLEMENT	5807/3807	44,106	0	44,106
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,105	1,008	12,105
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,457	867	10,457

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
CRITICAL LANGUAGES PROGRAM	5635/3635	53,000	4,416	53,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	55,999	0	55,999
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	25,700	2,141	25,700
SPEC ED INTENSIVE SERVICES	1225/3125	7,655	0	7,655
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	13,659	0	13,659
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	248,727	34,349	149,978
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,921	0	4,921
USFR TEACHER SALARY SUPPLEMENT	5807/3807	29,364	0	29,364
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	220,167	0	220,167
RECIPIENT TOTAL:		5,844,170	312,057	6,078,946

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	11,367	947	11,367
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	32,469	2,001	19,175
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	1,890	0	1,890
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	12,605	0	580
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	20,240	0	17,097
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	4,645	0	4,645
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	92,656	0	46,898
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	47,391	0	46,695
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	356	0	356
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	35,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	26,014	0	0
<b>Year 2014</b>				
FED AFTERSCHOOL,21ST CENT	7830/4830	5,901	0	5,901
FED FORMULA TO LEAS	7830/4830	31,115	0	31,115
<b>REVENUE 16</b> MIGRANT EDUCATION COORDINATION				
<b>Year 2014</b>				
FED AFTERSCHOOL,21ST CENT	7830/4830	11,920	0	11,920
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	81,332	0	0
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2015</b>				
CTE LEADERSHIP	6047/4546	4,662	0	4,662

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	30,100	4,124	29,592
SCHOOL LUNCHES F10.555	8071/4571	14,900	1,645	12,944
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	79,500	9,393	72,654
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	5,714	0	5,714
SCHOOL LUNCHES F10.555	8071/4571	2,820	0	2,820
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,107	0	16,107
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	25,482	0	0
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	15,708	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	11,478	0	11,478
GRADES 1-12	VAR/3010	665,447	38,793	665,447
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,391)	(923)	(4,391)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	946,106	75,878	946,106
PROFESSIONAL STAFF	VAR/3020	156,304	12,674	156,304
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	293,740
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	137,576	11,464	137,576
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,651	31,817
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,552	1,546	18,552
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,132	261	3,132
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,706	392	4,706
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	197,044	16,115	197,044
CLASS SIZE REDUCTION K-8	5201/3230	53,126	4,395	53,126
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,813	2,039	24,813
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	201,830	16,792	201,830
GUARANTEE TRANSPORTATION LEVY	5371/3471	38,971	3,247	38,971
EARLY INTERVENTION	5641/3641	34,069	2,839	34,069
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	125,398	10,449	125,398
ADULT EDUCATION	1609/3209	25,013	1,906	25,013
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,349	112	1,349
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	5	71
CONCURRENT ENROLLMENT	5333/3213	17,433	1,452	17,433
SCHOOL LAND TRUST PROGRAM	5420/3520	118,760	0	118,760
K-3 READING IMPROVEMENT PROGRAM	5805/3805	46,586	3,827	46,586
EDUCATOR SALARY ADJUSTMENTS	5876/3876	145,933	12,161	145,933

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,820	150	1,820
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,344	362	4,344
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,650	0	5,650
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	40,626	3,385	40,626
VOTED LOCAL LEVY PROGRAM	5455/3555	46,398	4,095	46,398
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	15,058	826	15,058
BOARD LOCAL LEVY PROGRAM	5460/3560	57,506	4,323	57,506
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	20,152	1,679	20,152
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,666	200,000
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,786	1,065	12,786
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	536	0	536
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,200	0	1,200
<b>RECIPIENT TOTAL:</b>		4,316,251	293,214	4,048,489

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 24</b> RICH SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	11,748	979	11,748
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	41,644	2,653	25,575
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	1,300	0	1,300
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	16,313	0	3,022
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	20,168	0	20,168
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	52,560	4,610	36,402
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	11,350	0	10,958
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	87,780	0	48,815
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	88,633	0	88,633
<b>Year 2014</b>				
FLOW THROUGH	7524/4524	4,243	0	4,243
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	30,000	3,648	28,738
SCHOOL LUNCHES F10.555	8071/4571	19,300	2,064	16,943
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	57,000	6,532	53,864
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	4,979	0	4,979
SCHOOL LUNCHES F10.555	8071/4571	2,948	0	2,948
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,331	0	10,331
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	3,583	0	3,583
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	3,562	0	3,562

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	16,573	0	9,777
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	4,268	0	4,268
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	0	0	0
GRADES 1-12	VAR/3010	0	0	0
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(5,485)	0	(5,485)
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	257	6,184
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,207,150	5,591	1,207,150
PROFESSIONAL STAFF	VAR/3020	238,877	19,174	238,877
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	293,740
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	167,062	13,921	167,062
SPEC EDUC -- PRE-SCHOOL	1215/3115	31,817	2,651	31,817
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,659	1,054	12,659
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,307	275	3,307
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,647	470	5,647
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	119,765	9,604	119,765
CLASS SIZE REDUCTION K-8	5201/3230	95,758	7,979	95,758
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,021	2,736	33,021
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	199,165	16,571	199,165
EARLY INTERVENTION	5641/3641	34,852	2,904	34,852
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	73,473	6,122	73,473
ADULT EDUCATION	1609/3209	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,187	182	2,187
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	5	71
CONCURRENT ENROLLMENT	5333/3213	25,902	1,751	25,902
SCHOOL LAND TRUST PROGRAM	5420/3520	130,693	0	130,693
K-3 READING IMPROVEMENT PROGRAM	5805/3805	34,462	2,742	34,462
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,206	14,193	176,206
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,575	213	2,575
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,668	0	6,668
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,166	50,000
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	12,495	1,041	12,495
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,088	0	1,088
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,973	0	1,973

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,973	0	1,973
RECIPIENT TOTAL:		3,455,013	158,566	3,356,587

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
PROFESSIONAL DEVELOPMENT	5618/3718	4,831	895	895
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	3,000	0	0
UPASS	5699/3799	17,248	1,437	17,248
FLOW THRU	5613/3613	21,416	0	16,527
<b>Year 2015</b>				
FLOW THRU	5613/3613	6,468	0	6,468
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	273,520	17,958	176,516
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	51,999	0	28,554
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	702	0	702
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	24,307	0	24,307
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	911,775	0	424,993
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	548,894	0	541,896
FED PROGRAM IMP TO LEAS	7801/4801	80,000	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	2,957	0	2,957
FED PROGRAM IMP TO LEAS	7801/4801	286,658	0	286,658
<b>REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS</b>				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	269,408	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	848,808	294,626	294,626
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	124,917	0	124,917
<b>REVENUE 13 F84.013A T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7840/4840	8,966	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7840/4840	8,124	0	8,124

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 25</b> SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	11,280	0	0
FLOW THROUGH	7524/4524	666,746	0	402,226
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	128,575	0	128,575
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	58,416	0	16,339
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	54,613	0	54,613
<b>REVENUE 24</b> F84.358B RURAL EDUCATION ACHIEVEMENT				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7940/4940	61,296	0	0
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7950/4950	20,132	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7950/4950	23,583	0	2,824
<b>Year 2014</b>				
FED FORMULA TO LEAS	7950/4950	26,610	0	26,610
<b>REVENUE 29</b> F84.323A IDEA SPDG/UMTSS				
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	22,000	0	8,272
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	14,725	0	14,725
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2016</b>				
ABE	7583/4583	48,300	0	31,584
<b>Year 2015</b>				
ABE	7583/4583	12,629	0	12,629
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SPECIAL MILK F10.556	8073/4573	865	0	0
SCHOOL BREAKFAST F10.553	8074/4574	252,000	30,162	242,232
SCHOOL LUNCHES F10.555	8071/4571	120,000	14,765	117,505
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	702,200	87,089	693,056
SCHOOL ASSP F10.555	8075/4575	4,200	995	6,121

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2015</b>				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	56,472	0	56,472
SCHOOL LUNCHES F10.555	8071/4571	27,628	0	27,628
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	162,958	0	162,958
SCHOOL ASSP F10.555	8075/4575	309	0	309
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	74,537	0	57,649
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	23,322	0	23,322
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	69,084	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	63,309	0	26,940
<b>Year 2014</b>				
FED FORMULA TO LEAS	7880/4880	26,721	0	26,721
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	234,186	0	81,195
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	117,353	0	74,130
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	136,810	0	136,810
<b>REVENUE 75</b> F84.367a TRANSFER TITLE II TO TITLE I				
<b>Year 2015</b>				
FORMULA FLOW THROUGH		117,660	0	49,639
<b>REVENUE 80</b> COLLECTIONS4				
<b>Year 2014</b>				
PLANNING AND PROJECT SERVICES	1609/3209	19,250	0	19,250
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	319,269	24,755	319,269
GRADES 1-12	VAR/3010	7,158,673	547,020	7,158,673
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(9,339)	0	(9,339)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,197)	(191)	(1,197)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,057,599	249,272	3,057,599
PROFESSIONAL STAFF	VAR/3020	1,099,550	90,271	1,099,550
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	185,520

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016****7507, 7508, 7509, 7511, 7512 - DISTRICT**

<b>PROJECT NAME</b>	<b>DISTRICT PGM/REV</b>	<b>Budget</b>	<b>Current</b>	<b>Year to Date</b>
<b>RECIPIENT 25 SAN JUAN SCHOOL DISTRICT</b>				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	916,779	76,398	916,779
SPEC EDUC -- PRE-SCHOOL	1215/3115	231,807	19,317	231,807
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	80,117	6,676	80,117
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	8,332	694	8,332
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	32,724	2,727	32,724
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	13,818	0	13,818
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	764,793	62,243	764,793
CLASS SIZE REDUCTION K-8	5201/3230	549,149	45,268	549,149
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	142,826	11,738	142,826
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,620,695	134,823	1,620,695
GUARANTEE TRANSPORTATION LEVY	5371/3471	268,199	22,120	268,199
EARLY INTERVENTION	5641/3641	85,291	7,107	85,291
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	477,714	39,809	477,714
YOUTH-IN-CUSTODY	5340/3221	126,564	0	126,564
ADULT EDUCATION	1609/3209	117,602	9,800	117,602
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	641	53	641
CONCURRENT ENROLLMENT	5333/3213	53,623	4,468	53,623
SCHOOL LAND TRUST PROGRAM	5420/3520	298,462	0	298,462
K-3 READING IMPROVEMENT PROGRAM	5805/3805	168,988	14,082	168,988
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,035,246	86,151	1,035,246
USFR TEACHER SALARY SUPPLEMENT	5807/3807	26,699	813	26,699
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,717	888	10,717
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,013	659	8,013
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,219	0	37,219
TITLE I PARA EDUCATOR	5685/3785	56,250	0	56,250
SPEC ED INTENSIVE SERVICES	1225/3125	22,559	0	22,559
VOTED LOCAL LEVY PROGRAM	5455/3555	1,258,920	117,258	1,258,920
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	433,437	23,771	433,437
BOARD LOCAL LEVY PROGRAM	5460/3560	311,410	25,950	311,410
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	111,679	9,307	111,679
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	10,748	895	10,748
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	21,338	1,778	21,338
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	50,352	4,196	50,352
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	15,322	0	15,322
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,537	0	3,537

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE A5 STATECARRYOVER				
Year 2015				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	3,000	0	1,850
RECIPIENT NON REVENUE "99" TOTAL:		6,954,767	447,927	4,457,572
RECIPIENT REVENUE "99" TOTAL:		21,184,354	1,655,576	21,184,354
RECIPIENT TOTAL:		28,139,121	2,103,503	25,641,926

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	20,680	1,723	20,680
FLOW THRU	5613/3613	15,708	2,454	15,708
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	349,220	20,557	205,594
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	18,030	0	18,030
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	45,524	0	13,330
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	21,800	0	4,803
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	12,093	0	12,093
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	647,513	129,715	425,570
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	225,839	0	220,701
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	2,281	0	2,281
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7840/4840	14,151	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7840/4840	16,793	0	16,793
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	35,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	23,519	0	3,944
<b>Year 2014</b>				
FED FORMULA TO LEAS	7830/4830	27,349	0	16,707
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	27,638	0	0
FLOW THROUGH	7524/4524	877,446	121,978	628,401
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,400	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 26</b> SEVIER SCHOOL DISTRICT				
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	235,686	0	235,686
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE LEADERSHIP	6047/4546	8,905	0	0
CTE FORMULA ALLOCATION	6043/4538	54,385	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	14,758	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
<b>Year 2015</b>				
CTE LEADERSHIP	6047/4546	8,941	0	8,941
CTE FORMULA ALLOCATION	6043/4538	57,786	0	57,786
CTE FORMULA RESERVE	6043/4538	50,000	0	50,000
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	170,000	20,206	162,618
SCHOOL LUNCHES F10.555	8071/4571	148,200	16,903	138,187
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	664,300	74,614	604,034
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	23,825	0	23,825
SCHOOL LUNCHES F10.555	8071/4571	30,856	0	30,856
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	160,046	0	160,046
<b>REVENUE 51</b> F10.579 EQUIPMENT GRANT				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8071/4571	13,673	0	6,838
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	64,602	20,758	64,602
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	176,081	11,084	11,084
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	96,132	22,619	96,132
<b>REVENUE 77</b> F84.365B ELA Language Enhancement				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	5,619	0	0
<b>REVENUE 80</b> COLLECTIONS4				
<b>Year 2014</b>				
PLANNING AND PROJECT SERVICES	1609/3209	6,628	0	6,628

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	500,473	35,093	500,473
GRADES 1-12	VAR/3010	10,290,102	697,690	10,290,102
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(8,653)	0	(8,653)
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,460	1,288	15,460
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,340)	(1,999)	(5,340)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,605,205	131,302	1,605,205
PROFESSIONAL STAFF	VAR/3020	1,580,803	130,545	1,580,803
ADMINISTRATIVE COSTS	VAR/3025	185,520	15,460	185,520
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,521,923	126,826	1,521,923
SPEC EDUC -- PRE-SCHOOL	1215/3115	390,891	32,574	390,891
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	185,811	15,484	185,811
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,074	922	11,074
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	47,493	3,957	47,493
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	33,857	0	33,857
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,194,678	99,556	1,194,678
CLASS SIZE REDUCTION K-8	5201/3230	880,102	73,341	880,102
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	191,730	15,943	191,730
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	788,285	65,581	788,285
GUARANTEE TRANSPORTATION LEVY	5371/3471	8,241	0	8,241
EARLY INTERVENTION	5641/3641	94,396	7,866	94,396
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	167,930	13,994	167,930
YOUTH-IN-CUSTODY	5340/3221	208,625	0	208,625
ADULT EDUCATION	1609/3209	42,562	3,546	42,562
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	20,389	1,699	20,389
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,354	112	1,354
CONCURRENT ENROLLMENT	5333/3213	61,488	5,124	61,488
SCHOOL LAND TRUST PROGRAM	5420/3520	402,733	0	402,733
K-3 READING IMPROVEMENT PROGRAM	5805/3805	153,664	12,261	153,664
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,232,450	102,704	1,232,450
USFR TEACHER SALARY SUPPLEMENT	5807/3807	34,911	0	34,911
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,828	1,151	13,828
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,124	838	10,124
TEACHER SUPPLIES AND MATERIALS	5868/3868	46,309	0	46,309
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	91,607	7,633	91,607
STATE CAPITOL FIELD TRIPS	5808/3808	437	0	437
SPEC ED INTENSIVE SERVICES	1225/3125	55,276	0	55,276
VOTED LOCAL LEVY PROGRAM	5455/3555	729,936	69,593	729,936
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	361,608	(5,771)	361,608
BOARD LOCAL LEVY PROGRAM	5460/3560	208,826	16,399	208,826
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	155,022	12,918	155,022
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	6,771	564	6,771
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	13,443	1,120	13,443

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	24,731	2,060	24,731
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	29,730	0	29,730
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	24,728	0	24,728
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	262,000	42,375	179,899
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,706	0	3,706
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	106,019	0	106,019
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	15,850	0	0
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	11,313	0	11,313
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,450,570	442,611	3,273,211
<b>RECIPIENT REVENUE "99" TOTAL:</b>		23,983,258	1,739,749	23,900,157
<b>RECIPIENT TOTAL:</b>		28,433,829	2,182,360	27,173,368

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	17,504	1,458	17,504
FLOW THRU	5613/3613	777,425	0	583,069
GENERAL FINANCIAL LITERACY	5660/3760	2,407	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	13,000	0	0
<b>Year 2015</b>				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	6,000	0	6,000
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	266,504	15,234	159,843
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	12,420	0	12,420
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	40,326	0	28,296
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	1,368	0	1,368
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	24,000	0	24,000
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	538,954	0	351,033
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	4,165	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	1,985	0	1,985
<b>REVENUE 13 F84.013A T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7840/4840	40,345	0	40,345
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	58,150	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	77,188	0	67,284
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	678,872	0	428,613
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	42,311	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 27</b> SOUTH SANPETE SCHOOL DISTRICT				
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2014</b>				
CTE FORMULA RESERVE	6043/4538	1,406	0	1,406
<b>REVENUE 24</b> F84.358B RURAL EDUCATION ACHIEVEMENT				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7940/4940	63,689	0	41,398
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2015</b>				
PRISIONS/INSTITUTIONS	7581/4581	36,150	0	36,150
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SPECIAL MILK F10.556	8073/4573	8,000	200	1,827
SCHOOL BREAKFAST F10.553	8074/4574	87,500	10,551	87,496
SCHOOL LUNCHES F10.555	8071/4571	117,500	12,526	109,894
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	515,000	56,645	490,736
SCHOOL ASSP F10.555	8075/4575	1,450	58	697
<b>Year 2015</b>				
SPECIAL MILK F10.556	8073/4573	223	0	223
SCHOOL BREAKFAST F10.553	8074/4574	13,821	0	13,821
SCHOOL LUNCHES F10.555	8071/4571	21,532	0	21,532
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	100,403	0	100,403
SCHOOL ASSP F10.555	8075/4575	0	0	0
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	18,701	7,650	76,624
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	8,532	0	8,532
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	71,050	0	43,477
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	20,806	8,851	8,851
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	22,138	0	22,138
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	110,978	0	72,425

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 80 COLLECTIONS4					
Year 2014					
PLANNING AND PROJECT SERVICES		1609/3209	24,400	0	10,000
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	327,090	23,897	327,090
GRADES 1-12		VAR/3010	7,966,382	601,519	7,966,382
DISTRICT CONTRIBUTION LOCAL REPLACEMENT		VAR/3010	(5,808)	0	(5,808)
FOREIGN EXCHANGE STUDENTS		VAR/3010	15,460	1,288	15,460
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(3,965)	(1,195)	(3,965)
NEC. EXISTENT SMALL SCHOOLS		VAR/3015	830,000	66,724	830,000
PROFESSIONAL STAFF		VAR/3020	976,907	80,058	976,907
ADMINISTRATIVE COSTS		VAR/3025	185,520	15,460	185,520
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	1,449,543	120,795	1,449,543
SPEC EDUC -- PRE-SCHOOL		1215/3115	272,714	22,726	272,714
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	152,470	12,705	152,470
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	8,816	734	8,816
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	224,307	18,692	224,307
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	584,540	47,995	584,540
CLASS SIZE REDUCTION K-8		5201/3230	597,469	49,741	597,469
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	132,607	11,037	132,607
TO AND FROM SCHOOL PUPIL TRANSPORTATION		5315/3415	468,959	39,016	468,959
GUARANTEE TRANSPORTATION LEVY		5371/3471	35,229	2,143	35,229
EARLY INTERVENTION		5641/3641	72,675	6,056	72,675
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	121,723	10,143	121,723
YOUTH-IN-CUSTODY		5340/3221	551,287	0	551,287
ADULT EDUCATION		1609/3209	877,166	73,097	877,166
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	14,081	1,173	14,081
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT		5332/3212	71	5	71
CONCURRENT ENROLLMENT		5333/3213	43,876	3,656	43,876
SCHOOL LAND TRUST PROGRAM		5420/3520	306,215	0	306,215
K-3 READING IMPROVEMENT PROGRAM		5805/3805	125,457	9,510	125,457
EDUCATOR SALARY ADJUSTMENTS		5876/3876	962,363	79,174	962,363
USFR TEACHER SALARY SUPPLEMENT		5807/3807	41,512	5,418	41,512
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	9,365	778	9,365
MATCHING FUND FOR SCHOOL NURSES		5368/3468	8,261	688	8,261
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)		5881/3881	229,000	0	137,400
TEACHER SUPPLIES AND MATERIALS		5868/3868	35,498	0	35,498
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		5882/3882	50,848	4,237	50,848
VOTED LOCAL LEVY PROGRAM		5455/3555	1,399,106	128,028	1,399,106
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5455/3555	401,403	22,014	401,403
BOARD LOCAL LEVY PROGRAM		5460/3560	342,765	28,111	342,765
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH		5460/3560	103,428	8,619	103,428

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CAPITAL OUTLAY FOUNDATION	5550/3650	715,132	59,594	715,132
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	286,668	23,888	286,668
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	1,720	143	1,720
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	3,414	284	3,414
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	16,635	1,386	16,635
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,240	0	5,240
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	6,304	0	6,304
<b>RECIPIENT TOTAL:</b>		24,795,656	1,692,510	23,727,243

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 28</b> SOUTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	13,979	1,164	13,979
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	82,669	6,196	51,549
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	5,260	0	5,260
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	20,559	0	17,228
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	576	0	576
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	4,995	0	4,995
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	132,846	32,493	90,211
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	94,484	0	93,211
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	651	0	651
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	35,000	12,142	12,142
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	220,789	38,682	165,842
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	75,701	0	75,701
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	9,950	0	9,950
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2015</b>				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	1,700	1,700	1,700
<b>Year 2014</b>				
STATE LEADERSHIP	7582/4582	3,000	0	3,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT</b>				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SPECIAL MILK F10.556	8073/4573	4,600	189	1,847
SCHOOL BREAKFAST F10.553	8074/4574	9,000	1,898	13,982
SCHOOL LUNCHES F10.555	8071/4571	35,000	4,819	34,945
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	94,200	12,373	87,980
<b>Year 2015</b>				
SPECIAL MILK F10.556	8073/4573	261	0	261
SCHOOL BREAKFAST F10.553	8074/4574	1,835	0	1,835
SCHOOL LUNCHES F10.555	8071/4571	5,151	0	5,151
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,882	0	14,882
<b>REVENUE 51 F10.579 EQUIPMENT GRANT</b>				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8071/4571	20,510	0	20,510
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	6,194	882	4,392
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	2,367	0	2,367
<b>REVENUE 73 FED ENGLISH LANG ACQ 05</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	11,589	2,529	2,529
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	1,790	0	1,790
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	35,893	6,012	27,059
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	12,045	0	12,045
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	60,477	0	60,477
GRADES 1-12	VAR/3010	1,458,203	0	1,458,203
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(49,100)	0	(49,100)
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	257	3,092
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	234,892	0	234,892
PROFESSIONAL STAFF	VAR/3020	468,344	15,623	468,344
ADMINISTRATIVE COSTS	VAR/3025	216,440	18,036	216,440
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	444,031	37,002	444,031
SPEC EDUC -- PRE-SCHOOL	1215/3115	81,814	6,817	81,814
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,644	1,803	21,644

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	4,785	398	4,785
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	13,611	1,134	13,611
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	613,545	51,125	613,545
CLASS SIZE REDUCTION K-8	5201/3230	304,076	25,339	304,076
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	63,761	5,307	63,761
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	326,227	27,141	326,227
EARLY INTERVENTION	5641/3641	37,527	3,127	37,527
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	37,310	3,109	37,310
ADULT EDUCATION	1609/3209	29,678	2,473	29,678
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,966	580	6,966
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,351	195	2,351
CONCURRENT ENROLLMENT	5333/3213	60,058	5,004	60,058
SCHOOL LAND TRUST PROGRAM	5420/3520	199,119	0	199,119
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,114	3,224	39,114
EDUCATOR SALARY ADJUSTMENTS	5876/3876	417,412	33,062	417,412
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,619	0	10,619
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,005	417	5,005
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,047	503	6,047
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,345	0	15,345
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	41,250	3,437	41,250
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,201	266	3,201
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	7,618	0	7,618
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	1,000
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,127	0	8,127
<b>RECIPIENT TOTAL:</b>		6,161,065	367,291	5,981,159

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
UPASS	5699/3799	11,274	939	11,274
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	12,148	747	7,285
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	1,500	0	1,500
Year 2015				
DRIVERS EDUCATION	5610/3710	14,284	0	10,546
Year 2013				
DRIVERS EDUCATION	5610/3710	24,422	0	24,422
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	36,232	0	0
Year 2015				
FED FORMULA TO LEAS	7801/4801	47,179	0	46,832
Year 2014				
FED FORMULA TO LEAS	7801/4801	47,670	0	47,670
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	55,116	0	0
Year 2015				
FLOW THROUGH	7524/4524	53,362	0	53,362
Year 2014				
FLOW THROUGH	7524/4524	49,538	0	49,538
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	7,550	725	5,888
SCHOOL LUNCHES F10.555	8071/4571	5,800	614	4,983
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,700	2,671	21,694
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,342	0	1,342
SCHOOL LUNCHES F10.555	8071/4571	1,007	0	1,007
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,334	0	4,334
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,284	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2015				
FLOW THROUGH	7522/4522	3,228	0	3,228
Year 2014				
FLOW THROUGH	7522/4522	3,176	0	3,176
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,087	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	8,143	0	8,143
Year 2014				
FORMULA FLOW THROUGH	7860/4860	8,159	0	8,159
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	28,800	2,126	28,800
GRADES 1-12	VAR/3010	617,629	43,863	617,629
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(164)	0	(164)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,007,742	83,380	1,007,742
PROFESSIONAL STAFF	VAR/3020	164,893	13,741	164,893
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	293,740
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	85,774	7,147	85,774
SPEC EDUC -- PRE-SCHOOL	1215/3115	18,181	1,515	18,181
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,161	1,013	12,161
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,606	217	2,606
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	115,234	9,133	115,234
CLASS SIZE REDUCTION K-8	5201/3230	43,815	3,651	43,815
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,671	1,874	22,671
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	54,293	4,520	54,293
GUARANTEE TRANSPORTATION LEVY	5371/3471	13,189	371	13,189
EARLY INTERVENTION	5641/3641	30,962	2,580	30,962
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,124	1,343	16,124
ADULT EDUCATION	1609/3209	27,485	2,290	27,485
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,151	96	1,151
CONCURRENT ENROLLMENT	5333/3213	10,790	899	10,790
SCHOOL LAND TRUST PROGRAM	5420/3520	116,924	0	116,924
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,383	3,673	44,383
EDUCATOR SALARY ADJUSTMENTS	5876/3876	96,335	7,903	96,335
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,384	0	2,384
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,155	179	2,155
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,647	0	3,647
VOTED LOCAL LEVY PROGRAM	5455/3555	296,151	25,824	296,151
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	63,097	2,039	63,097

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
BOARD LOCAL LEVY PROGRAM	5460/3560	73,548	5,875	73,548
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	16,264	1,000	16,264
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,666	200,000
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	5,266	438	5,266
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	10,456	871	10,456
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	17,527	1,460	17,527
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,384	0	2,384
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,834	0	1,834
<b>REVENUE M4 MINIMUMSCHC/14</b>				
<b>Year 2014</b>				
TITLE III ADMIN	5336/3336	0	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		431,535	5,696	314,383
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,521,690	270,353	3,521,690
<b>RECIPIENT TOTAL:</b>		3,953,225	276,049	3,836,073

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
PROFESSIONAL DEVELOPMENT	5618/3718	4,179	0	4,179
CTE SUICIDE PREVENTION HB 329/364	5674/3774	4,500	0	4,500
CTE ANTI BULLYING	5664/3774	3,000	0	3,000
UPASS	5699/3799	40,712	3,392	40,712
GENERAL FINANCIAL LITERACY	5660/3760	625	0	0
READING DIFFICULTIES PILOT	5645/3515	60,000	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	1,072,754	68,838	669,064
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	98,906	0	50,755
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	22,910	0	12,325
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	7,806	0	7,806
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	1,084,806	0	390,572
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	649,969	0	641,867
FED PROGRAM IMP TO LEAS	7801/4801	80,000	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	3,267	0	3,267
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	20,000
<b>REVENUE 11 Startalk Russian</b>				
<b>Year 2016</b>				
TITLE IIA STATE ACTIVITIES	7323/4323	94,620	12,604	94,620
<b>Year 2007</b>				
TITLE IIA STATE ACTIVITIES	7323/4323	101,494	0	0
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	35,000	0	18,381
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	1,983,917	0	1,567,483
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	401,325	0	401,325

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	128,110	0	39,066
CTE NON-TRADITIONAL TRNG	VAR/4530	2,547	0	599
<b>REVENUE 28 F84.196a HOMELESS CHILD ED</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7950/4950	16,499	0	8,756
<b>Year 2014</b>				
FED FORMULA TO LEAS	7950/4950	6,411	0	6,411
<b>REVENUE 29 F84.323A IDEA SPDG/UMTSS</b>				
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	28,000	0	0
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	0	0	0
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2016</b>				
ABE	7583/4583	23,583	0	5,388
PRISIONS/INSTITUTIONS	7581/4581	20,737	0	4,956
<b>Year 2015</b>				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	4,868	0	4,868
PRISIONS/INSTITUTIONS	7581/4581	1,798	0	1,798
State Leadership	7582/4582	1,700	0	0
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	475,000	51,276	402,380
SCHOOL LUNCHES F10.555	8071/4571	458,000	54,065	441,743
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,602,000	197,417	1,575,950
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	69,231	0	69,231
SCHOOL LUNCHES F10.555	8071/4571	83,810	0	83,810
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	347,463	0	347,463
<b>REVENUE 48 FEDERAL SUMMER SPEC FOOD6</b>				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	32,923	2,662	32,923
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	3,645	0	3,645
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	88,762	0	72,355

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 30</b> TOOELE SCHOOL DISTRICT				
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	19,282	0	19,282
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	44,918	0	20,434
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	14,871	0	14,871
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	225,949	0	164,089
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	186,097	0	186,097
<b>REVENUE 80</b> COLLECTIONS5				
<b>Year 2015</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	9,611	0	0
CHINESE FLAGSHIP	7324/4324	83,050	0	16,124
<b>REVENUE 97</b> STATE APP GENERAL FUND				
<b>Year 2014</b>				
STUDENT LEADERSHIP ONE_TIME	5816/3816	0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	1,397,208	94,892	1,397,208
GRADES 1-12	VAR/3010	32,752,569	2,332,234	32,752,569
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(279,394)	0	(279,394)
FOREIGN EXCHANGE STUDENTS	VAR/3010	30,920	2,319	30,920
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(15,974)	(2,014)	(15,974)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,595,754	132,554	1,595,754
PROFESSIONAL STAFF	VAR/3020	3,793,253	316,104	3,793,253
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	4,658,175	388,181	4,658,175
SPEC EDUC -- PRE-SCHOOL	1215/3115	749,965	62,497	749,965
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,078,490	89,874	1,078,490
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	28,985	2,415	28,985
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	144,000	12,000	144,000
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,884,079	240,326	2,884,079
CLASS SIZE REDUCTION K-8	5201/3230	2,608,839	216,542	2,608,839
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	528,350	43,951	528,350
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	2,092,070	174,142	2,092,070
EARLY INTERVENTION	5641/3641	179,335	14,944	179,335
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	623,183	51,932	623,183
YOUTH-IN-CUSTODY	5340/3221	20,509	0	20,509

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
ADULT EDUCATION	1609/3209	130,784	10,898	130,784
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	61,483	5,123	61,483
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	16,743	1,395	16,743
CONCURRENT ENROLLMENT	5333/3213	193,340	16,111	193,340
SCHOOL LAND TRUST PROGRAM	5420/3520	1,011,407	0	1,011,407
K-3 READING IMPROVEMENT PROGRAM	5805/3805	364,176	29,988	364,176
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,739,439	311,619	3,739,439
USFR TEACHER SALARY SUPPLEMENT	5807/3807	92,651	0	92,651
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	37,112	3,053	37,112
MATCHING FUND FOR SCHOOL NURSES	5368/3468	23,066	1,915	23,066
CRITICAL LANGUAGES PROGRAM	5635/3635	195,000	16,250	195,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	137,814	0	137,814
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
STATE CAPITOL FIELD TRIPS	5808/3808	800	0	800
VOTED LOCAL LEVY PROGRAM	5455/3555	1,240,558	111,711	1,240,558
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	579,529	31,430	579,529
BOARD LOCAL LEVY PROGRAM	5460/3560	812,515	59,020	812,515
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	400,876	33,406	400,876
CAPITAL OUTLAY FOUNDATION	5550/3650	673,641	56,136	673,641
CAPITAL OUTLAY FOUNDATION - MIN BASIC GROWTH	5550/3650	1,293,055	107,754	1,293,055
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	21,280	1,773	21,280
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH	5561/3661	42,250	3,520	42,250
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	31,863	2,655	31,863
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,800	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	32,295	0	32,295
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	210,216	0	36,323
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	52,275	0	52,275
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	81,286	0	81,286
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CTE ANTI BULLYING	5674/3774	16,000	0	16,000
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,600	0	547
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	26,600	0	26,600
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		9,917,854	390,254	7,495,242
<b>RECIPIENT REVENUE "99" TOTAL:</b>		66,366,320	4,976,650	66,190,627
<b>RECIPIENT TOTAL:</b>		76,284,174	5,366,904	73,685,869

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	2,500	0	0
UPASS	5699/3799	27,822	2,318	27,822
FLOW THRU	5613/3613	41,614	0	14,754
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	559,868	36,652	332,322
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	21,880	0	21,880
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	59,301	0	18,440
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	22,226	0	20,969
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	816,575	184,071	545,127
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	511,386	0	504,870
FED PROGRAM IMP TO LEAS	7801/4801	40,000	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	3,331	0	3,331
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
<b>REVENUE 13 F84.013A T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7840/4840	15,544	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7840/4840	14,675	0	14,675
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	1,418,515	532,080	532,080
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	1,115,573	0	1,115,573
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE LEADERSHIP	6047/4546	8,366	0	0
CTE FORMULA ALLOCATION	6043/4538	75,753	0	0
CTE FORMULA RESERVE	6043/4538	50,000	0	0
<b>Year 2015</b>				
CTE FORMULA RESERVE	6043/4538	43,096	0	43,096

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 31</b> UINTAH SCHOOL DISTRICT				
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2016</b>				
ABE	7583/4583	47,374	0	20,296
<b>Year 2015</b>				
ABE	7583/4583	20,701	0	20,701
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	238,500	29,684	215,081
SCHOOL LUNCHES F10.555	8071/4571	239,000	28,507	216,918
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	811,445	127,778	922,627
SCHOOL ASSP F10.555	8075/4575	2,150	104	1,440
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	37,109	0	37,109
SCHOOL LUNCHES F10.555	8071/4571	41,844	0	41,844
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	182,697	0	182,697
SCHOOL ASSP F10.555	8075/4575	98	0	98
<b>REVENUE 51</b> F10.579 EQUIPMENT GRANT				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8071/4571	6,386	0	6,386
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	78,954	27,917	27,917
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	37,552	0	37,552
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7910/4910	190,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7910/4910	155,377	0	104,051
<b>Year 2014</b>				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	0	800
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	1,179	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	4,887	0	4,887
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	271,695	34,273	127,754
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	92,154	0	92,154

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 80 COLLECTIONS4</b>				
<b>Year 2014</b>				
PLANNING AND PROJECT SERVICES	1609/3209	23,839	0	23,839
<b>Year 2012</b>				
PLANNING AND PROJECT SERVICES	1609/3209	240	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	663,497	34,096	663,497
GRADES 1-12	VAR/3010	11,280,076	557,339	11,280,076
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(77,794)	0	(77,794)
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,134)	0	(2,134)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	447,964	36,402	447,964
PROFESSIONAL STAFF	VAR/3020	1,871,550	155,962	1,871,550
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,809,279	234,106	2,809,279
SPEC EDUC -- PRE-SCHOOL	1215/3115	959,046	79,920	959,046
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	396,840	33,070	396,840
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	16,112	1,342	16,112
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	74,642	6,220	74,642
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	968,424	80,698	968,424
CLASS SIZE REDUCTION K-8	5201/3230	1,624,627	135,151	1,624,627
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	289,071	24,021	289,071
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,746,315	145,417	1,746,315
EARLY INTERVENTION	5641/3641	106,310	8,859	106,310
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	245,571	20,464	245,571
YOUTH-IN-CUSTODY	5340/3221	455,940	0	455,940
ADULT EDUCATION	1609/3209	223,395	18,616	223,395
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	34,335	2,861	34,335
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,707	225	2,707
CONCURRENT ENROLLMENT	5333/3213	38,636	3,116	38,636
SCHOOL LAND TRUST PROGRAM	5420/3520	619,750	0	619,750
K-3 READING IMPROVEMENT PROGRAM	5805/3805	118,522	9,868	118,522
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,872,203	155,450	1,872,203
USFR TEACHER SALARY SUPPLEMENT	5807/3807	51,306	0	51,306
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	20,081	1,673	20,081
MATCHING FUND FOR SCHOOL NURSES	5368/3468	13,907	1,131	13,907
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	68,964	0	68,964
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	146,058	12,171	146,058
STATE CAPITOL FIELD TRIPS	5808/3808	1,500	0	1,500
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	5,816	484	5,816
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	33,088	0	33,088

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,550	0	0
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	610	0	610
RECIPIENT TOTAL:		34,519,770	2,762,879	32,465,304

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
PROFESSIONAL DEVELOPMENT	5618/3718	4,000	0	0
UPASS	5699/3799	23,599	1,966	23,599
FLOW THRU	5613/3613	25,708	0	0
GENERAL FINANCIAL LITERACY	5660/3760	518	0	0
<b>Year 2015</b>				
FLOW THRU	5613/3613	27,997	0	27,997
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	367,633	26,347	229,345
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	23,290	0	23,290
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	76,686	0	52,970
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	22,982	0	22,982
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	7865/4865	176,679	0	0
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION	7865/4865	137,238	0	114,514
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	413,261	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	194,487	0	168,614
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	38,403	0	38,403
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	50,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	40,096	0	40,096
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	870,539	0	0
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	873,052	0	873,052
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	3,582	0	3,582

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 32 WASATCH SCHOOL DISTRICT</b>				
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE LEADERSHIP	6047/4546	15,540	0	0
CTE FORMULA ALLOCATION	6043/4538	51,431	51,431	51,431
CTE FORMULA RESERVE	6043/4538	35,250	0	0
<b>Year 2014</b>				
CTE FORMULA RESERVE	6043/4538	4,487	0	4,487
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SPECIAL MILK F10.556	8073/4573	2,000	147	1,342
SCHOOL BREAKFAST F10.553	8074/4574	150,000	21,813	154,616
SCHOOL LUNCHES F10.555	8071/4571	151,000	20,492	150,850
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	554,325	80,587	575,505
SCHOOL ASSP F10.555	8075/4575	3,200	477	3,260
<b>Year 2015</b>				
SPECIAL MILK F10.556	8073/4573	245	0	245
SCHOOL BREAKFAST F10.553	8074/4574	24,055	0	24,055
SCHOOL LUNCHES F10.555	8071/4571	27,529	0	27,529
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	123,190	0	123,190
SCHOOL ASSP F10.555	8075/4575	555	0	555
<b>REVENUE 51 F10.579 EQUIPMENT GRANT</b>				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8071/4571	5,200	0	5,200
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	33,261	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	33,470	0	33,470
<b>Year 2014</b>				
FLOW THROUGH	7522/4522	539	0	539
<b>REVENUE 73 FED ENGLISH LANG ACQ 05</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	44,684	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	44,083	0	41,938
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	81,332	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	82,234	0	82,234
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	31	0	31

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 32 WASATCH SCHOOL DISTRICT</b>				
<b>REVENUE 97 STATE APP GENERAL FUND</b>				
<b>Year 2014</b>				
STUDENT LEADERSHIP ONE_TIME	5816/3816	0	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	448,517	16,021	448,517
GRADES 1-12	VAR/3010	10,670,518	408,145	10,670,518
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(235,246)	0	(235,246)
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,552	1,546	18,552
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,655)	(163)	(2,655)
PROFESSIONAL STAFF	VAR/3020	1,860,747	155,062	1,860,747
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,091,159	174,263	2,091,159
SPEC EDUC -- PRE-SCHOOL	1215/3115	259,079	21,589	259,079
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	231,659	19,304	231,659
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,248	937	11,248
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	48,434	4,036	48,434
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,077,431	88,619	1,077,431
CLASS SIZE REDUCTION K-8	5201/3230	1,202,958	100,246	1,202,958
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	230,643	19,197	230,643
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	968,460	80,570	968,460
EARLY INTERVENTION	5641/3641	83,832	6,986	83,832
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	182,014	15,167	182,014
ADULT EDUCATION	1609/3209	74,641	6,220	74,641
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	28,180	2,348	28,180
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	21,302	1,775	21,302
CONCURRENT ENROLLMENT	5333/3213	156,753	13,062	156,753
SCHOOL LAND TRUST PROGRAM	5420/3520	487,973	0	487,973
K-3 READING IMPROVEMENT PROGRAM	5805/3805	90,381	7,384	90,381
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,793,958	149,496	1,793,958
USFR TEACHER SALARY SUPPLEMENT	5807/3807	59,595	5,418	59,595
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,873	1,239	14,873
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,538	1,044	12,538
CRITICAL LANGUAGES PROGRAM	5635/3635	48,000	4,000	48,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	64,487	0	64,487
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	188,800	15,733	188,800
STATE CAPITOL FIELD TRIPS	5808/3808	406	0	406
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	75,879	6,323	75,879
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	150,648	12,553	150,648
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	32,472	0	32,472
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,127	0	8,127

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,632	0	9,632
RECIPIENT TOTAL:		27,304,386	1,541,380	25,364,916

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 33 WASHINGTON CO SCHOOL DIST</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	9,541	1,548	9,541
CTE SUICIDE PREVENTION HB 329/364	5674/3774	9,000	0	0
UPASS	5699/3799	69,351	5,779	69,351
FLOW THRU	5613/3613	29,320	8,241	19,126
GENERAL FINANCIAL LITERACY	5660/3760	1,725	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	22,000	1,990	13,815
<b>Year 2015</b>				
FLOW THRU	5613/3613	11,565	0	11,565
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	1,723,550	95,436	1,056,286
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	92,210	0	92,210
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	241,042	0	86,700
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	28,874	0	18,474
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	1,836	0	1,836
<b>REVENUE 04 FEDERAL MINERAL LEASE</b>				
<b>Year 2014</b>				
ADMINISTRATION	5616/3716	0	0	0
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	7865/4865	90,797	0	0
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION	7865/4865	47,596	0	47,596
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	5,776,722	0	1,371,352
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	4,002,501	0	3,671,303
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	16,982	0	16,982
<b>REVENUE 13 F84.013A T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7840/4840	20,119	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 33 WASHINGTON CO SCHOOL DIST</b>				
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	194,538	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	140,752	0	140,752
<b>Year 2014</b>				
FED FORMULA TO LEAS	7830/4830	71,199	0	71,199
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	57,582	0	0
FLOW THROUGH	7524/4524	4,061,455	0	2,138,200
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	230,436	0	1,064
FLOW THROUGH	7524/4524	1,214,565	0	1,214,565
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	194,256	0	194,256
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	403,723	55,221	210,708
<b>REVENUE 28 F84.196a HOMELESS CHILD ED</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7950/4950	23,974	0	3,975
<b>Year 2015</b>				
FED FORMULA TO LEAS	7950/4950	14,992	0	14,992
<b>REVENUE 29 F84.323A IDEA SPDG/UMTSS</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	57,000	0	0
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	74,750	0	48,725
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2016</b>				
ABE	7583/4583	127,281	0	94,687
EL/CIVICS	7584/4584	19,995	6,265	12,760
<b>Year 2015</b>				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	37,740	0	37,740
EL/CIVICS	7584/4584	2,975	0	2,975
State Leadership	7582/4582	1,700	1,700	1,700
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	740,000	82,487	753,489

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	745,000	78,470	705,599
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,104,300	345,742	3,101,178
SCHOOL ASSP F10.555	8075/4575	24,500	681	17,036
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	164,170	0	164,170
SCHOOL LUNCHES F10.555	8071/4571	162,903	0	162,903
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	762,775	0	762,775
SCHOOL ASSP F10.555	8075/4575	2,690	0	2,690
<b>REVENUE 51 F10.579 EQUIPMENT GRANT</b>				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8071/4571	6,836	6,836	6,836
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	106,428	0	76,618
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	13,226	0	13,226
<b>REVENUE 73 FED ENGLISH LANG ACQ 05</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	156,046	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	157,204	0	32,395
<b>Year 2014</b>				
FED FORMULA TO LEAS	7880/4880	57,393	0	57,393
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	646,950	0	449,659
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	199,421	0	199,421
<b>REVENUE 80 COLLECTIONS6</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	5680/3780	75,956	0	0
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION	5680/3780	18,231	0	18,231
TEACHER TECHNOLOGY TRAINING	5601/3701	1,848	0	0
<b>Year 2014</b>				
PLANNING AND PROJECT SERVICES	1609/3209	4,000	4,000	4,000
<b>Year 2013</b>				
PLANNING AND PROJECT SERVICES	1609/3209	2,400	0	2,400

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2014</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	9,128	0	9,128
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	2,550,023	139,498	2,550,023
GRADES 1-12	VAR/3010	56,363,409	3,197,091	56,363,409
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(958,545)	0	(958,545)
FOREIGN EXCHANGE STUDENTS	VAR/3010	46,380	3,865	46,380
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(11,186)	(911)	(11,186)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	77,731	25,929	77,731
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,397,471	116,456	1,397,471
PROFESSIONAL STAFF	VAR/3020	8,294,192	689,341	8,294,192
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,857,844	738,153	8,857,844
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,836,277	153,023	1,836,277
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,920,079	160,006	1,920,079
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	52,109	4,342	52,109
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	268,597	22,383	268,597
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	39,913	0	39,913
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,837,909	403,138	4,837,909
CLASS SIZE REDUCTION K-8	5201/3230	5,287,263	440,605	5,287,263
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,036,532	86,306	1,036,532
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,745,859	311,614	3,745,859
EARLY INTERVENTION	5641/3641	361,531	30,127	361,531
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,094,987	91,248	1,094,987
YOUTH-IN-CUSTODY	5340/3221	741,895	0	741,895
ADULT EDUCATION	1609/3209	320,956	26,746	320,956
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	123,222	10,268	123,222
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	43,673	3,639	43,673
CONCURRENT ENROLLMENT	5333/3213	171,779	14,314	171,779
SCHOOL LAND TRUST PROGRAM	5420/3520	1,881,645	0	1,881,645
K-3 READING IMPROVEMENT PROGRAM	5805/3805	558,539	46,545	558,539
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,789,053	649,087	7,789,053
USFR TEACHER SALARY SUPPLEMENT	5807/3807	187,245	0	187,245
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	71,756	5,979	71,756
MATCHING FUND FOR SCHOOL NURSES	5368/3468	42,447	3,537	42,447
CRITICAL LANGUAGES PROGRAM	5635/3635	131,000	10,916	131,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	287,633	0	287,633
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	456,030	38,002	456,030
STATE CAPITOL FIELD TRIPS	5808/3808	1,999	0	1,999
SPEC ED INTENSIVE SERVICES	1225/3125	65,163	0	65,163
VOTED LOCAL LEVY PROGRAM	5455/3555	54,262	54,262	54,262

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,745,844	94,831	1,745,844
BOARD LOCAL LEVY PROGRAM	5460/3560	0	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	121,640	0	121,640
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	98,019	8,168	98,019
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	194,606	16,217	194,606
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	19,240	1,603	19,240
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	172,012	0	172,012
USFR TEACHER SALARY SUPPLEMENT	5807/3807	36,705	0	36,705
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	338,447	18,528	133,947
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	26,650	0	26,650
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	132,055	0	132,055
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,026	0	0
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,516	0	10,516
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		27,309,591	694,396	17,224,098
<b>RECIPIENT REVENUE "99" TOTAL:</b>		112,911,890	7,614,856	112,707,390
<b>RECIPIENT TOTAL:</b>		140,221,481	8,309,252	129,931,488

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 34</b> WAYNE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	11,756	979	11,756
GENERAL FINANCIAL LITERACY	5660/3760	625	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	29,407	1,910	17,840
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	960	0	960
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	12,992	0	1,210
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	186	0	0
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	17,830	0	13,958
<b>Year 2011</b>				
DRIVERS EDUCATION	5610/3710	6,972	0	6,972
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	111,646	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	70,329	0	58,489
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	360	0	360
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	91,809	0	0
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	6,390	0	0
FLOW THROUGH	7524/4524	94,348	35,193	46,007
<b>Year 2014</b>				
FLOW THROUGH	7524/4524	18,950	0	18,950
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	14,491	0	7,245
<b>Year 2015</b>				
CTE LEADERSHIP	6047/4546	1,880	0	1,880
CTE FORMULA ALLOCATION	6043/4538	14,063	0	14,063
<b>Year 2014</b>				
CTE FORMULA ALLOCATION	6043/4538	1,703	0	1,703

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 34</b> WAYNE SCHOOL DISTRICT				
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	4,000	962	6,593
SCHOOL LUNCHES F10.555	8071/4571	14,000	1,486	12,076
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	56,499	7,216	57,106
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	599	0	599
SCHOOL LUNCHES F10.555	8071/4571	1,799	0	1,799
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,204	0	9,204
<b>REVENUE 51</b> F10.579 EQUIPMENT GRANT				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8071/4571	6,837	0	6,837
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	5,062	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	5,036	0	5,036
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	26,269	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	26,432	513	23,228
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	3,043	0	3,043
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	32,167	1,077	32,167
GRADES 1-12	VAR/3010	800,292	26,045	800,292
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,743)	0	(1,743)
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,251)	0	(1,251)
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	1,137,889	93,172	1,137,889
PROFESSIONAL STAFF	VAR/3020	222,012	18,501	222,012
ADMINISTRATIVE COSTS	VAR/3025	293,740	24,478	293,740
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	195,456	16,288	195,456
SPEC EDUC -- PRE-SCHOOL	1215/3115	27,271	2,272	27,271
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	17,658	1,471	17,658
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,240	270	3,240
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,285	440	5,285
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	274,564	22,879	274,564
CLASS SIZE REDUCTION K-8	5201/3230	89,391	7,449	89,391
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,546	2,789	33,546
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	177,892	14,802	177,892

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GUARANTEE TRANSPORTATION LEVY	5371/3471	29,102	2,414	29,102
EARLY INTERVENTION	5641/3641	34,420	2,868	34,420
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	74,881	6,240	74,881
YOUTH-IN-CUSTODY	5340/3221	107,634	0	107,634
ADULT EDUCATION	1609/3209	22,044	1,837	22,044
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,160	180	2,160
CONCURRENT ENROLLMENT	5333/3213	26,889	2,240	26,889
SCHOOL LAND TRUST PROGRAM	5420/3520	131,576	0	131,576
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,868	3,735	44,868
EDUCATOR SALARY ADJUSTMENTS	5876/3876	193,167	15,584	193,167
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,585	213	2,585
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,238	0	7,238
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	22,301	0	22,301
BOARD LOCAL LEVY PROGRAM	5460/3560	8,857	0	8,857
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	25,837	2,153	25,837
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	100,000
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	8,568	714	8,568
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,900	0	5,900
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,421	0	3,421
STATE CAPITOL FIELD TRIPS	5808/3808	2,400	0	2,400
<b>RECIPIENT TOTAL:</b>		4,832,152	326,703	4,493,589

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	7,000	0	0
UPASS	5699/3799	78,152	6,512	78,152
FLOW THRU	5613/3613	13,074	0	0
GENERAL FINANCIAL LITERACY	5660/3760	6,352	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	2,262,988	137,115	1,351,334
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	100,890	0	100,890
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	240,576	0	179,563
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	9,882	0	9,882
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	7865/4865	50,061	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	2,541,483	954,072	954,072
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	1,302,564	0	1,283,532
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	82,813
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	8,026	0	8,026
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	45,245
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	51,813	0	0
FLOW THROUGH	7524/4524	5,150,577	0	0
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	5,119,754	0	815,710
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,175	0	2,175
FLOW THROUGH	7524/4524	3,325,305	0	3,325,305
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	276,285	276,285	276,285

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 35</b> WEBER CO SCHOOL DISTRICT				
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	256,517	0	256,517
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2016</b>				
ABE	7583/4583	27,936	0	0
PRISIONS/INSTITUTIONS	7581/4581	20,889	12,781	12,781
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	790,000	88,689	712,075
SCHOOL LUNCHES F10.555	8071/4571	910,000	106,645	887,196
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,257,586	364,073	2,987,777
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	121,006	0	121,006
SCHOOL LUNCHES F10.555	8071/4571	163,842	0	163,842
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	640,213	0	640,213
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	154,427	8,471	127,440
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	13,069	0	13,069
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	167,547	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	168,780	0	26,674
<b>Year 2014</b>				
FLOW THROUGH	7522/4522	102,067	0	102,067
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	87,141	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	96,129	0	48,107
<b>Year 2014</b>				
FED FORMULA TO LEAS	7880/4880	42,217	0	42,217
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	578,377	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	522,484	0	522,484

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 35</b> WEBER CO SCHOOL DISTRICT				
<b>REVENUE 80</b> COLLECTIONS4				
<b>Year 2014</b>				
PLANNING AND PROJECT SERVICES	1609/3209	1,412	0	1,404
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
<b>Year 2014</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	3,089,251	208,828	3,089,251
GRADES 1-12	VAR/3010	72,088,560	4,988,592	72,088,560
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(661,473)	0	(661,473)
FOREIGN EXCHANGE STUDENTS	VAR/3010	58,748	4,766	58,748
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,365)	0	(2,365)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	327	0	327
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	289,625	24,135	289,625
PROFESSIONAL STAFF	VAR/3020	8,826,102	735,508	8,826,102
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	12,419,059	1,034,921	12,419,059
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,331,755	110,979	1,331,755
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,436,617	203,051	2,436,617
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	58,559	4,879	58,559
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	303,348	25,279	303,348
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	37,013	0	37,013
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,992,063	499,311	5,992,063
CLASS SIZE REDUCTION K-8	5201/3230	5,811,208	483,545	5,811,208
GANG PREVENTION	5339/3220	21,822	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,168,289	97,191	1,168,289
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	4,283,744	355,330	4,283,744
EARLY INTERVENTION	5641/3641	331,922	27,660	331,922
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	973,013	81,084	973,013
YOUTH-IN-CUSTODY	5340/3221	245,377	0	245,377
ADULT EDUCATION	1609/3209	351,422	29,285	351,422
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	137,656	11,471	137,656
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	74,166	6,180	74,166
CONCURRENT ENROLLMENT	5333/3213	347,883	28,990	347,883
SCHOOL LAND TRUST PROGRAM	5420/3520	2,149,057	0	2,149,057
K-3 READING IMPROVEMENT PROGRAM	5805/3805	784,817	64,930	784,817
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,168,787	680,732	8,168,787
USFR TEACHER SALARY SUPPLEMENT	5807/3807	176,450	0	176,450
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	78,902	6,550	78,902
MATCHING FUND FOR SCHOOL NURSES	5368/3468	46,571	3,855	46,571
CRITICAL LANGUAGES PROGRAM	5635/3635	57,500	4,791	57,500
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	379,835	24,970	29,242
TEACHER SUPPLIES AND MATERIALS	5868/3868	298,306	0	298,306

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	121,677	10,139	121,677
STATE CAPITOL FIELD TRIPS	5808/3808	481	0	481
SPEC ED INTENSIVE SERVICES	1225/3125	60,430	0	60,430
VOTED LOCAL LEVY PROGRAM	5455/3555	5,661,651	540,941	5,661,651
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	2,426,678	133,086	2,426,678
BOARD LOCAL LEVY PROGRAM	5460/3560	1,477,018	109,026	1,477,018
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	869,421	67,167	869,421
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	82,220	6,851	82,220
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWTH	5561/3661	163,238	13,603	163,238
<b>Year 2015</b>				
NEC. EXISTENT SMALL SCHOOLS	VAR/3015	3,210	267	3,210
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	152,354	0	152,354
AT-RISK -- GANG PREVENTION	5339/3220	15,406	0	15,406
USFR TEACHER SALARY SUPPLEMENT	5807/3807	66,993	0	66,993
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	90,639	0	90,639
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	42,291	0	42,291
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	24,442	0	0
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23,854	0	21,540
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		28,966,892	1,954,643	15,199,393
<b>RECIPIENT REVENUE "99" TOTAL:</b>		143,387,623	10,627,893	143,015,208
<b>RECIPIENT TOTAL:</b>		172,354,516	12,582,536	158,214,601

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
PROFESSIONAL DEVELOPMENT	5618/3718	11,000	0	0
CTE ANTI BULLYING	5664/3774	28,000	28,000	28,000
TITLE III PROFESSIONAL DEVELOPMENT	5618/3718	2,000	0	0
UPASS	5699/3799	61,777	5,148	61,777
GENERAL FINANCIAL LITERACY	5660/3760	2,940	1,800	1,800
PEER ASSSITANCE	5690/3790	400,000	0	356,083
<b>Year 2015</b>				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	26,000	0	26,000
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	1,801,239	125,068	1,119,365
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	89,760	0	89,760
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	268,387	0	144,420
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	8,868	0	0
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	24,016	0	24,016
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	7865/4865	164,039	0	0
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION	7865/4865	130,588	0	130,588
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	6,033,608	0	3,973,812
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	3,769,493	0	3,723,096
FED PROGRAM IMP TO LEAS	7801/4801	120,000	0	97,740
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	18,883	0	18,883
FED PROGRAM IMP TO LEAS	7801/4801	518,546	0	518,546
<b>REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS</b>				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	539,408	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	1,060,592	0	259,477

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 36 SLC SCHOOL DISTRICT</b>				
<b>REVENUE 12 F84.377A SCHOOL IMPROVEMENT GRANTS</b>				
<b>Year 2013</b>				
FED FORMULA TO LEAS	7801/4801	501,454	0	501,454
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	31,499	0	6,400
FLOW THROUGH	7524/4524	4,866,678	0	2,649,474
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	1,636,263	0	1,636,263
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	398,155	314,527	314,527
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	411,221	0	411,221
<b>REVENUE 28 F84.196a HOMELESS CHILD ED</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7950/4950	33,623	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7950/4950	34,995	0	17,006
<b>Year 2014</b>				
FED FORMULA TO LEAS	7950/4950	28,397	0	28,397
<b>REVENUE 29 F84.323A IDEA SPDG/UMTSS</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	81,000	0	37,994
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	37,582	0	29,964
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2016</b>				
ABE	7583/4583	280,030	0	239,996
<b>Year 2015</b>				
STATE LEADERSHIP	7582/4582	0	0	0
ABE	7583/4583	280,030	0	280,030
State Leadership	7582/4582	1,700	0	1,700
<b>REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM</b>				
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	500	0	0
ADMINISTATION	8079/4579	0	0	500
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	1,103,000	212,324	1,439,756
SCHOOL LUNCHES F10.555	8071/4571	790,000	102,938	785,775

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 36 SLC SCHOOL DISTRICT</b>				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,700,020	595,233	4,544,100
SCHOOL ASSP F10.555	8075/4575	86,500	11,160	106,429
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	232,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	24,200	0	0
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	238,816	0	238,816
SCHOOL LUNCHES F10.555	8071/4571	136,354	0	136,354
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	812,173	0	812,173
SCHOOL ASSP F10.555	8075/4575	15,815	0	15,815
SUMMER FOOD MEAL SERVICE F10.559	8077/4577	466,655	0	466,655
SUMMER FOOD SPONSOR ADMIN F10.559	8077/4577	48,611	0	48,611
<b>REVENUE 48 FEDERAL SUMMER SPEC FOOD6</b>				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	404,901	18,226	408,644
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	45,422	0	45,422
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	157,092	0	141,750
<b>REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7910/4910	552,758	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7910/4910	665,571	432,936	436,748
<b>Year 2014</b>				
FED AFTERSCHOOL,21ST CENT	7910/4910	800	0	800
FED FORMULA TO LEAS	7910/4910	315,658	0	315,658
<b>REVENUE 73 FED ENGLISH LANG ACQ 05</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	483,964	0	237,579
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	437,516	0	292,581
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	1,018,261	0	259,519
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	858,902	0	858,902

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 36 SLC SCHOOL DISTRICT</b>				
<b>REVENUE 77 F84.365B ELA Language Enhancement</b>				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	1,779	0	0
<b>REVENUE 80 COLLECTIONS6</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	5680/3780	122,120	0	79,152
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION	5680/3780	0	0	0
TEACHER TECHNOLOGY TRAINING	5601/3701	4,960	4,960	4,960
<b>Year 2013</b>				
PLANNING AND PROJECT SERVICES	1609/3209	55,463	0	55,463
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2014</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	0	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	1,548,240	39,333	1,548,240
GRADES 1-12	VAR/3010	30,225,593	697,045	30,225,593
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,413,888)	0	(1,413,888)
FOREIGN EXCHANGE STUDENTS	VAR/3010	58,748	4,766	58,748
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(12,141)	(2,488)	(12,141)
PROFESSIONAL STAFF	VAR/3020	7,217,501	597,084	7,217,501
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	8,873,862	739,488	8,873,862
SPEC EDUC -- PRE-SCHOOL	1215/3115	845,415	70,451	845,415
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,786,322	232,193	2,786,322
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	43,752	3,646	43,752
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	223,565	18,630	223,565
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	30,746	0	30,746
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	3,156,711	262,872	3,156,711
CLASS SIZE REDUCTION K-8	5201/3230	4,501,627	374,430	4,501,627
GANG PREVENTION	5339/3220	214,582	0	138,336
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	860,133	71,408	860,133
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	2,828,786	235,324	2,828,786
EARLY INTERVENTION	5641/3641	426,911	35,575	426,911
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	2,249,385	187,448	2,249,385
YOUTH-IN-CUSTODY	5340/3221	635,534	0	635,534
ADULT EDUCATION	1609/3209	1,648,426	137,368	1,648,426
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	101,453	8,454	101,453
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	80,008	6,667	80,008
INT BACCALAUREATE PROGRAM	5612/3612	24,537	2,044	24,537
CONCURRENT ENROLLMENT	5333/3213	68,338	5,694	68,338
SCHOOL LAND TRUST PROGRAM	5420/3520	1,651,487	0	1,651,487

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	470,970	38,311	470,970
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,242,053	603,504	7,242,053
USFR TEACHER SALARY SUPPLEMENT	5807/3807	150,477	10,835	150,477
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	61,404	5,081	61,404
MATCHING FUND FOR SCHOOL NURSES	5368/3468	36,204	2,990	36,204
CRITICAL LANGUAGES PROGRAM	5635/3635	115,000	9,583	115,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	374,042	0	166,070
TEACHER SUPPLIES AND MATERIALS	5868/3868	253,751	0	253,751
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	752,758	62,729	752,758
STATE CAPITOL FIELD TRIPS	5808/3808	181	0	181
SPEC ED INTENSIVE SERVICES	1225/3125	50,197	0	50,197
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	112,118	0	112,118
USFR TEACHER SALARY SUPPLEMENT	5807/3807	40,443	0	40,443
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	109,271	0	109,271
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	64,855	0	64,855
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	5,500	0	5,500
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,039	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		37,606,121	1,852,320	28,465,451
<b>RECIPIENT REVENUE "99" TOTAL:</b>		78,709,357	4,460,465	78,425,139
<b>RECIPIENT TOTAL:</b>		116,315,478	6,312,785	106,890,590

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
PROFESSIONAL DEVELOPMENT	5618/3718	4,000	0	0
CTE SUICIDE PREVENTION HB 329/364	5674/3774	3,300	0	3,000
UPASS	5699/3799	37,418	3,118	37,418
INTERGENERATIONAL POVERTY	5676/3776	303,346	0	0
GENERAL FINANCIAL LITERACY	5660/3760	625	0	0
<b>Year 2015</b>				
INTERGENERATIONAL POVERTY	5676/3776	240,425	0	43,162
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	1,158,534	71,866	707,676
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	46,745	0	46,745
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	161,817	0	113,990
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	2,490	0	0
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	24,743	0	19,650
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	3,739,500	0	1,888,267
FED PROGRAM IMP TO LEAS	7801/4801	200,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	3,789,829	499,254	3,761,929
FED PROGRAM IMP TO LEAS	7801/4801	55,000	0	15,000
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	547,085	0	547,085
FED PROGRAM IMP TO LEAS	7801/4801	138,508	0	138,508
<b>REVENUE 13 F84.013A T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2016</b>				
FED AFTERSCHOOL,21ST CENT	7840/4840	37,778	17,064	27,062
FED FORMULA TO LEAS	7840/4840	116,578	0	0
<b>Year 2015</b>				
FED AFTERSCHOOL,21ST CENT	7840/4840	26,648	0	26,648
FED FORMULA TO LEAS	7840/4840	134,934	0	115,718
<b>Year 2014</b>				
FED AFTERSCHOOL,21ST CENT	7840/4840	33,473	0	33,473

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 37</b> OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	214,627	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	258,628	0	48,534
<b>Year 2014</b>				
FED FORMULA TO LEAS	7830/4830	155,959	0	155,959
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	2,545,699	410,652	1,835,973
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	1,122,913	0	1,122,913
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	271,628	0	118,692
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	82,777	0	82,777
<b>REVENUE 29</b> F84.323A IDEA SPDG/UMTSS				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	55,000	12,290	17,182
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	27,807	0	27,807
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	1,200,000	154,108	1,274,765
SCHOOL LUNCHES F10.555	8071/4571	508,000	59,090	487,337
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,243,150	359,159	2,949,391
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	218,646	0	218,646
SCHOOL LUNCHES F10.555	8071/4571	94,530	0	94,530
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	605,434	0	605,434
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	224,517	5,314	251,506
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	27,945	0	27,945
<b>REVENUE 51</b> F10.579 EQUIPMENT GRANT				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8079/4579	6,836	0	6,836

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 37</b> OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	85,595	0	62,287
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	6,716	0	6,716
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7910/4910	125,000	0	41,147
<b>Year 2015</b>				
FED FORMULA TO LEAS	7910/4910	62,936	0	62,936
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	226,416	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	217,697	0	89,016
<b>Year 2014</b>				
FED FORMULA TO LEAS	7880/4880	160,314	0	160,314
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	619,258	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	270,468	0	270,468
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	114,972	0	114,972
<b>REVENUE 77</b> F84.365B ELA Language Enhancement				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	10,773	0	0
<b>REVENUE 80</b> COLLECTIONS5				
<b>Year 2015</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,679	0	4,679
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	1,493,468	104,405	1,493,468
GRADES 1-12	VAR/3010	27,975,036	1,951,288	27,975,036
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(560,591)	0	(560,591)
FOREIGN EXCHANGE STUDENTS	VAR/3010	21,644	1,803	21,644
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,973)	(1,957)	(5,973)
PROFESSIONAL STAFF	VAR/3020	3,020,323	251,693	3,020,323
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,906,094	325,507	3,906,094
SPEC EDUC -- PRE-SCHOOL	1215/3115	704,512	58,709	704,512
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	942,924	78,577	942,924

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	22,172	1,847	22,172
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	107,294	8,941	107,294
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	1,745,291	142,885	1,745,291
CLASS SIZE REDUCTION K-8	5201/3230	2,369,666	197,468	2,369,666
GANG PREVENTION	5339/3220	202,634	0	108,455
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	437,525	36,395	437,525
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	901,963	75,038	901,963
EARLY INTERVENTION	5641/3641	289,885	24,157	289,885
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,177,511	98,126	1,177,511
YOUTH-IN-CUSTODY	5340/3221	1,672,089	0	1,672,089
ADULT EDUCATION	1609/3209	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	53,579	4,465	53,579
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	14,819	1,234	14,819
INT BACCALAUREATE PROGRAM	5612/3612	5,699	474	5,699
CONCURRENT ENROLLMENT	5333/3213	52,989	4,415	52,989
SCHOOL LAND TRUST PROGRAM	5420/3520	911,341	0	911,341
K-3 READING IMPROVEMENT PROGRAM	5805/3805	456,187	37,434	456,187
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,692,972	307,747	3,692,972
USFR TEACHER SALARY SUPPLEMENT	5807/3807	118,793	10,438	118,793
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	31,986	2,624	31,986
MATCHING FUND FOR SCHOOL NURSES	5368/3468	20,524	1,710	20,524
CRITICAL LANGUAGES PROGRAM	5635/3635	67,000	5,583	67,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	130,164	0	130,164
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	198,130	16,510	198,130
STATE CAPITOL FIELD TRIPS	5808/3808	419	0	419
VOTED LOCAL LEVY PROGRAM	5455/3555	2,229,122	210,425	2,229,122
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,262,849	61,218	1,262,849
BOARD LOCAL LEVY PROGRAM	5460/3560	535,887	39,861	535,887
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	337,106	28,092	337,106
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	59,266	0	59,266
AT-RISK -- GANG PREVENTION	5339/3220	61,207	0	61,206
AT-RISK	5340/3221	107,703	23,694	107,703
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	560,163	0	213,119
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	17,957	0	17,957
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,573	0	6,573

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,573	0	6,573
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		23,578,269	1,591,915	17,670,666
<b>RECIPIENT REVENUE "99" TOTAL:</b>		57,349,329	4,110,806	56,908,105
<b>RECIPIENT TOTAL:</b>		80,927,598	5,702,721	74,578,771

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 38</b> PROVO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	6,558	0	6,558
PROFESSIONAL DEVELOPMENT	5618/3718	25,000	25,000	25,000
CTE SUICIDE PREVENTION HB 329/364	5674/3774	2,500	0	0
UPASS	5699/3799	46,608	3,884	46,608
FLOW THRU	5613/3713	1,153,200	0	370,933
INTERGENERATIONAL POVERTY	5676/3776	141,780	88,558	88,558
GENERAL FINANCIAL LITERACY	5660/3760	4,126	0	0
READING DIFFICULTIES PILOT	5645/3515	60,000	0	0
<b>Year 2015</b>				
INTERGENERATIONAL POVERTY	5676/3776	84,556	0	84,556
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	874,338	53,647	538,873
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	42,180	0	42,180
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	83,828	56,818	83,828
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	24,740	24,740	24,740
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	3,048,205	432,475	1,996,611
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	1,813,473	0	1,790,331
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	9,878	0	9,878
<b>REVENUE 11</b> Startalk Portuguese				
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION	7323/4323	95,548	12,723	95,548
<b>Year 2007</b>				
CURRICULUM ADMINISTRATION	7323/4323	112,026	0	0
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2016</b>				
FED AFTERSCHOOL,21ST CENT	7840/4840	55,727	0	35,917
FED FORMULA TO LEAS	7840/4840	234,837	0	0
<b>Year 2015</b>				
FED AFTERSCHOOL,21ST CENT	7840/4840	34,050	0	34,050

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 38</b> PROVO SCHOOL DISTRICT				
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7840/4840	6,211	0	0
<b>Year 2014</b>				
FED AFTERSCHOOL,21ST CENT	7840/4840	12,557	0	12,557
FED FORMULA TO LEAS	7840/4840	158,573	0	158,573
<b>REVENUE 15</b> F84.011A CH1 CHILD MIGRANT WORK				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7830/4830	183,966	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	111,075	10,360	26,467
<b>Year 2014</b>				
FED FORMULA TO LEAS	7830/4830	12,885	0	12,885
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	17,708	0	0
FLOW THROUGH	7524/4524	2,668,310	0	1,661,855
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	72,368	0	0
FLOW THROUGH	7524/4524	578,244	0	578,244
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	216,362	0	156,125
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	100,982	0	100,982
<b>REVENUE 33</b> F84.002A ADULT EDUCATION ACT				
<b>Year 2016</b>				
ABE	7583/4583	66,890	0	41,170
EL/CIVICS	7584/4584	48,065	0	1,992
<b>Year 2015</b>				
STATE LEADERSHIP	7582/4582	0	0	0
EL/CIVICS	7584/4584	29,430	0	29,430
State Leadership	7582/4582	1,700	0	0
<b>REVENUE 45</b> F10.575 FY 14 FARM TO SCHOOL PROGRAM				
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	(0)	0	0
ADMINISTATION	8079/4579	500	0	500
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SPECIAL MILK F10.556	8073/4573	320	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	565,000	64,646	530,475
SCHOOL LUNCHES F10.555	8071/4571	374,500	44,110	367,917
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,926,000	228,992	1,892,731
SCHOOL ASSP F10.555	8075/4575	45,700	1,926	35,477
<b>Year 2015</b>				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	107,526	0	107,526
SCHOOL LUNCHES F10.555	8071/4571	75,156	0	75,156
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	408,016	0	408,016
SCHOOL ASSP F10.555	8075/4575	2,696	0	2,696
<b>REVENUE 48 FEDERAL SUMMER SPEC FOOD6</b>				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	174,678	18,716	174,514
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	19,391	0	19,391
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	95,939	48,849	71,755
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	17,477	0	17,477
<b>REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7910/4910	892,520	75,549	75,549
<b>Year 2015</b>				
FED FORMULA TO LEAS	7910/4910	824,782	0	623,211
<b>Year 2014</b>				
FED FORMULA TO LEAS	7910/4910	97,721	0	97,721
<b>REVENUE 73 FED ENGLISH LANG ACQ 05</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	160,178	42,931	100,581
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	84,561	0	84,561
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	530,822	95,203	414,921
<b>REVENUE 80 COLLECTIONS5</b>				
<b>Year 2015</b>				
CHINESE FLAGSHIP	7324/4324	72,436	0	72,436

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	1,831,162	121,805	1,831,162
GRADES 1-12	VAR/3010	37,560,732	2,556,523	37,560,732
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(413,052)	0	(413,052)
FOREIGN EXCHANGE STUDENTS	VAR/3010	30,920	2,319	30,920
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(4,604)	(475)	(4,604)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	22,374	462	22,374
PROFESSIONAL STAFF	VAR/3020	3,835,456	317,184	3,835,456
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	5,492,026	457,668	5,492,026
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,004,498	83,708	1,004,498
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,796,177	149,681	1,796,177
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	29,992	2,499	29,992
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	149,430	12,452	149,430
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	21,692	0	21,692
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,266,308	188,848	2,266,308
CLASS SIZE REDUCTION K-8	5201/3230	3,280,927	273,410	3,280,927
GANG PREVENTION	5339/3220	81,945	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	602,268	50,146	602,268
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	1,103,364	89,417	1,103,364
EARLY INTERVENTION	5641/3641	215,590	17,965	215,590
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	789,247	65,770	789,247
YOUTH-IN-CUSTODY	5340/3221	1,326,691	119,589	1,326,691
ADULT EDUCATION	1609/3209	445,588	37,132	445,588
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	73,405	6,117	73,405
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	51,083	4,256	51,083
CONCURRENT ENROLLMENT	5333/3213	94,683	7,890	94,683
SCHOOL LAND TRUST PROGRAM	5420/3520	1,190,579	0	1,190,579
K-3 READING IMPROVEMENT PROGRAM	5805/3805	421,310	34,821	421,310
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,805,943	315,150	3,805,943
USFR TEACHER SALARY SUPPLEMENT	5807/3807	181,478	6,339	181,478
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	40,480	3,373	40,480
MATCHING FUND FOR SCHOOL NURSES	5368/3468	27,160	2,260	27,160
CRITICAL LANGUAGES PROGRAM	5635/3635	299,600	24,966	299,600
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	120,000	0	74,166
TEACHER SUPPLIES AND MATERIALS	5868/3868	136,652	0	136,652
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	218,927	18,243	218,927
STATE CAPITOL FIELD TRIPS	5808/3808	999	0	999
SPEC ED INTENSIVE SERVICES	1225/3125	35,416	0	35,416
VOTED LOCAL LEVY PROGRAM	5455/3555	3,390,316	328,831	3,390,316
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	1,625,285	89,135	1,625,285
BOARD LOCAL LEVY PROGRAM	5460/3560	495,205	30,287	495,205
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	489,294	40,774	489,294

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	303,192	25,266	303,192
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	601,955	50,162	601,955
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	71,421	0	71,421
AT-RISK -- GANG PREVENTION	5339/3220	23,409	0	23,409
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	33,449	0	33,449
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	7,206	0	7,206
STATE CAPITOL FIELD TRIPS	5808/3808	1,240	0	1,240
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,313	0	0
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,375	0	3,375
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		18,724,091	1,329,127	13,230,435
<b>RECIPIENT REVENUE "99" TOTAL:</b>		75,208,418	5,533,973	75,080,639
<b>RECIPIENT TOTAL:</b>		93,932,509	6,863,100	88,311,074

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 39</b> LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
CTE ANTI BULLYING	5664/3774	1,500	0	0
UPASS	5699/3799	23,612	1,967	23,612
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	34,000	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	474,451	29,325	289,451
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	18,200	0	18,200
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	34,811	0	9,340
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	21,776	0	0
<b>REVENUE 06</b> F84.366b MATH SCIENCE PHP				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	7865/4865	39,731	0	0
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION	7865/4865	39,351	0	39,351
<b>Year 2014</b>				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	1,321,381	0	670,296
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	723,595	0	713,162
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	3,920	0	3,920
<b>REVENUE 13</b> F84.013A T-I NEGLECTED & DELIQU				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7840/4840	9,803	0	0
<b>Year 2015</b>				
FED AFTERSCHOOL,21ST CENT	7840/4840	5,380	0	5,380
FED FORMULA TO LEAS	7840/4840	5,450	0	5,450
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	8,762	0	0
FLOW THROUGH	7524/4524	1,004,799	0	0
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	15,414	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 39</b> LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	1,038,499	0	776,542
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	123,586	0	123,586
<b>REVENUE 21</b> F84.048A VOED BASIC GT				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	99,317	0	0
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	104,288	0	104,288
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7950/4950	3,078	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7950/4950	3,239	0	3,239
<b>Year 2014</b>				
FED FORMULA TO LEAS	7950/4950	3,524	0	3,524
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SPECIAL MILK F10.556	8073/4573	675	0	0
SCHOOL BREAKFAST F10.553	8074/4574	316,000	39,684	313,430
SCHOOL LUNCHES F10.555	8071/4571	205,000	24,112	195,189
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,031,000	122,901	987,981
SCHOOL ASSP F10.555	8075/4575	66,950	2,752	60,940
<b>Year 2015</b>				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	64,869	0	64,869
SCHOOL LUNCHES F10.555	8071/4571	42,806	0	42,806
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	230,789	0	230,789
SCHOOL ASSP F10.555	8075/4575	7,270	0	7,270
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	57,204	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	58,127	0	25,912
<b>Year 2014</b>				
FLOW THROUGH	7522/4522	1,028	0	1,028
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7910/4910	513,405	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 39</b> LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7910/4910	584,540	165,834	513,121
<b>Year 2014</b>				
FED FORMULA TO LEAS	7910/4910	55,043	0	55,043
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	70,193	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	73,881	0	30,805
<b>Year 2014</b>				
FED FORMULA TO LEAS	7880/4880	18,822	0	18,822
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	240,499	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	243,253	0	239,775
<b>Year 2014</b>				
FORMULA FLOW THROUGH		0	0	0
<b>REVENUE 80</b> COLLECTIONS6				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	5680/3780	99,714	0	33,311
<b>REVENUE 97</b> STATE APP GENERAL FUND				
<b>Year 2014</b>				
STUDENT LEADERSHIP ONE_TIME	5816/3816	54,000	0	41,000
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	725,757	48,441	725,757
GRADES 1-12	VAR/3010	12,841,376	813,104	12,841,376
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(310,422)	0	(310,422)
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,552	1,288	18,552
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(9,150)	(3,329)	(9,150)
PROFESSIONAL STAFF	VAR/3020	1,608,509	97,334	1,608,509
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,013,148	167,762	2,013,148
SPEC EDUC -- PRE-SCHOOL	1215/3115	395,436	32,953	395,436
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	344,705	28,725	344,705
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	13,761	1,146	13,761
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	61,973	5,164	61,973
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	10,733	0	10,733
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	511,669	39,880	511,669
CLASS SIZE REDUCTION K-8	5201/3230	1,160,980	96,391	1,160,980

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 39</b> LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	212,742	17,542	212,742
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	759,595	63,196	759,595
EARLY INTERVENTION	5641/3641	125,221	10,435	125,221
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	396,073	33,006	396,073
YOUTH-IN-CUSTODY	5340/3221	274,909	0	274,909
ADULT EDUCATION	1609/3209	50,506	4,208	50,506
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	26,252	2,187	26,252
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	28,284	2,357	28,284
CONCURRENT ENROLLMENT	5333/3213	41,080	2,995	41,080
SCHOOL LAND TRUST PROGRAM	5420/3520	491,826	0	491,826
K-3 READING IMPROVEMENT PROGRAM	5805/3805	180,342	15,028	180,342
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,722,489	143,540	1,722,489
USFR TEACHER SALARY SUPPLEMENT	5807/3807	64,796	0	64,796
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,846	1,230	14,846
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,089	997	12,089
CRITICAL LANGUAGES PROGRAM	5635/3635	65,000	5,416	65,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	172,834	0	33,596
TEACHER SUPPLIES AND MATERIALS	5868/3868	61,353	0	61,353
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	79,054	6,587	79,054
SPEC ED INTENSIVE SERVICES	1225/3125	17,524	0	17,524
VOTED LOCAL LEVY PROGRAM	5455/3555	408,355	46,328	408,355
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	431,673	(13,417)	431,673
BOARD LOCAL LEVY PROGRAM	5460/3560	75,786	5,858	75,786
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	142,830	4,486	142,830
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	25,744	0	25,744
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	233,000	0	233,000
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	5,143	0	5,143
<b>Year 2012</b>				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	27,166	0	27,166
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,810	0	1,707
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,390	0	3,657
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		9,210,735	386,575	5,656,796
<b>RECIPIENT REVENUE "99" TOTAL:</b>		25,533,539	1,680,838	25,394,301
<b>RECIPIENT TOTAL:</b>		34,744,274	2,067,413	31,051,097

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,500	0	0
UPASS	5699/3799	24,612	2,051	24,612
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	365,443	26,753	229,040
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	18,800	0	18,800
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	76,939	0	31,380
<b>Year 2014</b>				
DRIVERS EDUCATION	5610/3710	2,658	0	0
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	24,468	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	765,641	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	496,651	0	344,978
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	2,299	0	2,299
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	1,025,298	0	0
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	24,437	0	0
FLOW THROUGH	7524/4524	327,194	0	327,194
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,444	0	2,444
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	66,223	0	0
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	60,456	0	60,456
<b>REVENUE 29 F84.323A IDEA SPDG/UMTSS</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	27,000	0	12,491
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	10,565	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 40</b> MURRAY SCHOOL DISTRICT				
<b>REVENUE 29</b> F84.323A IDEA SPDG/UMTSS				
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	21,948	0	9,513
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	148,500	18,389	139,973
SCHOOL LUNCHES F10.555	8071/4571	154,800	20,950	151,732
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	689,400	86,695	619,729
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	23,914	0	23,914
SCHOOL LUNCHES F10.555	8071/4571	27,688	0	27,688
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	120,200	0	120,200
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	32,428	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	40,970	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	45,745	0	34,859
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	169,163	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	64,381	0	64,381
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	628,112	39,728	628,112
GRADES 1-12	VAR/3010	12,718,049	787,990	12,718,049
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(114,860)	0	(114,860)
FOREIGN EXCHANGE STUDENTS	VAR/3010	21,644	1,546	21,644
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,751)	(1,060)	(2,751)
PROFESSIONAL STAFF	VAR/3020	1,974,900	164,575	1,974,900
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,851,606	154,300	1,851,606
SPEC EDUC -- PRE-SCHOOL	1215/3115	277,260	23,105	277,260
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	349,894	29,157	349,894
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	11,908	992	11,908
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	51,982	4,331	51,982
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	956,419	78,106	956,419
CLASS SIZE REDUCTION K-8	5201/3230	1,228,020	102,335	1,228,020
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	232,533	19,350	232,533

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	377,318	30,792	377,318
EARLY INTERVENTION	5641/3641	88,426	7,368	88,426
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	202,724	16,893	202,724
YOUTH-IN-CUSTODY	5340/3221	72,049	0	72,049
ADULT EDUCATION	1609/3209	32,872	0	32,872
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	28,669	2,389	28,669
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	16,817	1,401	16,817
CONCURRENT ENROLLMENT	5333/3213	102,019	8,501	102,019
SCHOOL LAND TRUST PROGRAM	5420/3520	521,393	0	521,393
K-3 READING IMPROVEMENT PROGRAM	5805/3805	122,447	10,194	122,447
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,653,610	137,800	1,653,610
USFR TEACHER SALARY SUPPLEMENT	5807/3807	69,486	0	69,486
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	16,916	1,400	16,916
MATCHING FUND FOR SCHOOL NURSES	5368/3468	12,833	1,069	12,833
CRITICAL LANGUAGES PROGRAM	5635/3635	146,000	12,166	146,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	59,120	0	59,120
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	21,178	1,764	21,178
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	0	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	0	0	0
<b>Year 2015</b>				
ADULT EDUCATION SUPPLEMENTAL	1609/3209	1,000	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	142,700	0	71,350
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	16,628	0	16,628
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	142,700	0	142,700
STATE CAPITOL FIELD TRIPS	5808/3808	168	0	168
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	1,215	0	1,215
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,558	0	10,560
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,279	0	5,279
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,878,817	154,838	2,262,737
<b>RECIPIENT REVENUE "99" TOTAL:</b>		24,031,789	1,636,192	23,959,439
<b>RECIPIENT TOTAL:</b>		28,910,606	1,791,030	26,222,176

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	42	CANYONS SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		5380/3480	178,452	58,568	178,452
CTE SUICIDE PREVENTION HB 329/364		5674/3774	4,885	0	0
TITLE III PROFESSIONAL DEVELOPMENT		5618/3718	5,000	0	5,000
UPASS		5699/3799	83,532	6,961	83,532
FLOW THRU		5613/3613	693,219	0	360,777
GENERAL FINANCIAL LITERACY		5660/3760	1,950	0	0
STUDENT LEADERSHIP SKILL DEVELOPMENT		5816/3816	14,000	0	0
Year 2015					
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS		5380/3480	118,651	0	118,651
FLOW THRU		5613/3613	202,585	0	202,585
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	2,073,606	145,653	1,286,576
REVENUE 03 STATE DRIVER TRAINING TAX14					
Year 2016					
DRIVERS EDUCATION		5610/3710	101,190	0	101,190
Year 2015					
DRIVERS EDUCATION		5610/3710	242,037	0	242,037
Year 2014					
DRIVERS EDUCATION		5610/3710	32,480	0	32,480
Year 2013					
DRIVERS EDUCATION		5610/3710	2,700	0	2,700
REVENUE 04 FEDERAL MINERAL LEASE					
Year 2016					
CURRICULUM ADMINISTRATION		5616/3716	60,000	60,000	60,000
Year 2015					
Road Home			15,000	15,000	15,000
REVENUE 08 F84.010A TITLE I					
Year 2016					
FED FORMULA TO LEAS		7801/4801	3,691,266	357,389	2,333,278
Year 2015					
FED FORMULA TO LEAS		7801/4801	1,776,721	0	1,746,760
FED PROGRAM IMP TO LEAS		7801/4801	160,000	0	20,205
Year 2014					
FED FORMULA TO LEAS		7801/4801	13,653	0	13,653
FED PROGRAM IMP TO LEAS		7801/4801	70,000	0	70,000
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU					
Year 2015					
FED AFTERSCHOOL,21ST CENT		7840/4840	29,223	0	29,223
FED FORMULA TO LEAS		7840/4840	127,936	0	89,071

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 42 CANYONS SCHOOL DISTRICT</b>				
<b>REVENUE 15 F84.011A CH1 CHILD MIGRANT WORK</b>				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7830/4830	8,500	0	8,500
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	99,978	0	0
FLOW THROUGH	7524/4524	5,408,232	2,023,729	2,338,328
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	665,000	0	0
FLOW THROUGH	7524/4524	3,387,185	0	3,387,185
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE FORMULA ALLOCATION	6043/4538	346,587	55,857	296,023
CTE NON-TRADITIONAL TRNG	VAR/4530	1,865	0	0
<b>Year 2015</b>				
CTE FORMULA ALLOCATION	6043/4538	79,665	0	79,665
CTE NON-TRADITIONAL TRNG	VAR/4530	6,205	0	6,205
<b>REVENUE 28 F84.196a HOMELESS CHILD ED</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7950/4950	42,648	9,831	9,831
<b>Year 2015</b>				
FED FORMULA TO LEAS	7950/4950	13,840	9,119	13,840
<b>Year 2014</b>				
FED FORMULA TO LEAS	7950/4950	15,311	0	15,311
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2016</b>				
ABE	7583/4583	127,100	0	104,563
EL/CIVICS	7584/4584	11,000	0	11,000
PRISIONS/INSTITUTIONS	7581/4581	27,329	0	13,376
<b>Year 2015</b>				
STATE LEADERSHIP	7582/4582	0	0	0
State Leadership	7582/4582	3,400	0	0
<b>Year 2014</b>				
STATE LEADERSHIP	7582/4582	3,000	0	3,000
<b>REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM</b>				
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	480	0	0
ADMINISTATION	8079/4579	0	0	480
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	745,000	109,847	784,569

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 42 CANYONS SCHOOL DISTRICT</b>				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	858,500	113,286	830,020
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,050,000	373,290	2,666,448
SCHOOL ASSP F10.555	8075/4575	36,850	6,361	44,639
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	183,300	0	183,300
SCHOOL LUNCHES F10.555	8071/4571	170,650	0	170,650
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	611,586	0	611,586
SCHOOL ASSP F10.555	8075/4575	5,825	0	5,825
<b>REVENUE 48 FEDERAL SUMMER SPEC FOOD6</b>				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	156,757	13,609	156,757
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	17,417	0	17,417
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	135,533	55,614	113,313
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	6,946	0	6,946
<b>REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7910/4910	310,731	196,997	196,997
<b>Year 2015</b>				
FED FORMULA TO LEAS	7910/4910	155,197	0	155,197
<b>REVENUE 73 FED ENGLISH LANG ACQ 05</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	175,156	57,923	145,172
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	38,372	0	38,372
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	648,333	0	49,273
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	274,660	0	274,660
<b>REVENUE 77 F84.365B ELA Language Enhancement</b>				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	705	0	0
<b>REVENUE 80 COLLECTIONS6</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION	5680/3780	75,244	0	22,753

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
<b>REVENUE 80 COLLECTIONS5</b>				
<b>Year 2015</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,237	0	2,022
CHINESE FLAGSHIP	7324/4324	62,500	12,500	62,500
PLANNING AND PROJECT SERVICES	1609/3209	116,000	49,277	111,568
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2014</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	1	0	1
<b>Year 2013</b>				
TEACHER TECHNOLOGY TRAINING		6,618	0	6,618
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
KINDERGARTEN	VAR/3010	2,794,393	158,027	2,794,393
GRADES 1-12	VAR/3010	65,344,718	3,660,369	65,344,718
DISTRICT CONTRIBUTION LOCAL REPLACEMENT	VAR/3010	(1,511,689)	0	(1,511,689)
FOREIGN EXCHANGE STUDENTS	VAR/3010	52,564	3,865	52,564
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(15,516)	(1,495)	(15,516)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	41,704	13,965	41,704
PROFESSIONAL STAFF	VAR/3020	8,550,845	712,570	8,550,845
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	9,772,589	814,382	9,772,589
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,445,386	120,448	1,445,386
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,177,300	181,441	2,177,300
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	51,155	4,262	51,155
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	483,890	40,324	483,890
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	122,473	0	122,473
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,019,475	323,513	4,019,475
CLASS SIZE REDUCTION K-8	5201/3230	6,341,443	527,944	6,341,443
GANG PREVENTION	5339/3220	75,737	0	26,265
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	1,196,590	99,382	1,196,590
TO AND FROM SCHOOL PUPIL TRANSPORTATION	5315/3415	3,910,876	325,906	3,910,876
EARLY INTERVENTION	5641/3641	297,314	24,776	297,314
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	1,171,225	97,602	1,171,225
YOUTH-IN-CUSTODY	5340/3221	496,010	0	496,010
ADULT EDUCATION	1609/3209	1,281,111	106,759	1,281,111
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	149,925	12,493	149,925
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	185,023	15,418	185,023
INT BACCALAUREATE PROGRAM	5612/3612	20,484	1,707	20,484
CONCURRENT ENROLLMENT	5333/3213	193,776	14,774	193,776
SCHOOL LAND TRUST PROGRAM	5420/3520	2,313,184	0	2,313,184
K-3 READING IMPROVEMENT PROGRAM	5805/3805	503,647	41,731	503,647
EDUCATOR SALARY ADJUSTMENTS	5876/3876	9,374,116	781,176	9,374,116
USFR TEACHER SALARY SUPPLEMENT	5807/3807	450,380	27,089	450,380

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	84,498	7,002	84,498
MATCHING FUND FOR SCHOOL NURSES	5368/3468	50,282	4,177	50,282
CRITICAL LANGUAGES PROGRAM	5635/3635	427,000	35,583	427,000
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	270,000	0	110,248
TEACHER SUPPLIES AND MATERIALS	5868/3868	329,091	0	329,091
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	511,200	42,600	511,200
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
STATE CAPITOL FIELD TRIPS	5808/3808	1,846	0	1,846
SPEC ED INTENSIVE SERVICES	1225/3125	199,956	0	199,956
VOTED LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5455/3555	0	0	0
BOARD LOCAL LEVY PROGRAM - MIN BASIC GROWTH	5460/3560	0	0	0
CAPITAL OUTLAY ENROLLMENT GROWTH	5561/3661	19,991	1,665	19,991
CAPITAL OUTLAY ENROLLMENT GROWTH - MIN BASIC GROWT	5561/3661	39,689	3,307	39,689
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	103,201	0	103,201
AT-RISK -- GANG PREVENTION	5339/3220	33,788	0	33,788
ADULT EDUCATION SUPPLEMENTAL	1609/3209	3,425	0	0
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	62,106	0	62,106
ADULT EDUCATION SUPPLEMENTAL	1609/3209	41,500	0	41,500
<b>REVENUE A4 STATECARRYOVER</b>				
<b>Year 2014</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	496,165	381,327	496,165
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		28,285,694	4,112,138	20,431,245
<b>RECIPIENT REVENUE "99" TOTAL:</b>		123,486,451	8,202,762	123,273,802
<b>RECIPIENT TOTAL:</b>		151,772,145	12,314,900	143,705,047

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 68</b> OGDEN PREPARATORY ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	2,441	203	2,441
<b>Year 2015</b>				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	12,000	0	12,000
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	91,916	5,622	60,466
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	239,701	0	165,811
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	50,613	0	48,424
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	935	0	935
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	141,445	69,979	141,445
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	24,006	0	24,006
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	63,000	6,295	55,862
SCHOOL LUNCHES F10.555	8071/4571	45,500	4,623	41,023
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	208,000	24,049	213,218
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	12,135	0	12,135
SCHOOL LUNCHES F10.555	8071/4571	8,694	0	8,694
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	43,478	0	43,478
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,464	0	2,464
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	2,439	0	2,439
<b>REVENUE 73</b> F84.365A ENGLISH LANG ACQ				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	10,583	0	5,473
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	30,920	0	13,834

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 68</b> OGDEN PREPARATORY ACADEMY INC				
<b>REVENUE 74</b> F84.367A IMPROVING TEACHER QUAL-STA				
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	3,077	0	2,749
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	180,264	14,809	180,264
GRADES 1-12	VAR/3010	2,889,751	240,812	2,889,751
PROFESSIONAL STAFF	VAR/3020	239,599	19,966	239,599
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	436,901	36,408	436,901
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,552	1,546	18,552
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	561	6,733
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	5,004	416	5,004
CLASS SIZE REDUCTION K-8	5201/3230	266,908	22,242	266,908
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	36,682	3,049	36,682
EARLY INTERVENTION	5641/3641	37,500	3,125	37,500
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	42,254	3,521	42,254
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,646	387	4,646
SCHOOL LAND TRUST PROGRAM	5420/3520	76,509	0	76,509
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,904,886	158,740	1,904,886
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	109,100	9,091	109,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	44,672	3,712	44,672
EDUCATOR SALARY ADJUSTMENTS	5876/3876	304,694	25,391	304,694
USFR TEACHER SALARY SUPPLEMENT	5807/3807	13,165	0	13,165
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,460	205	2,460
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	62,645	14,091	41,594
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,511	0	11,511
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,204	0	2,204
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,239	0	1,239
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	35,268	0	35,268
<b>RECIPIENT TOTAL:</b>		7,728,753	669,031	7,571,252

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	7,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,323	399,880
RECIPIENT NON REVENUE "99" TOTAL:		406,880	33,323	399,880
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		406,880	33,323	399,880

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	0	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,323	399,880
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,323	399,880
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,323	399,880

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 03 STATE DRIVER TRAINING TAX14				
Year 2013				
DRIVERS EDUCATION	5610/3710	0	0	0
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,323	399,880
RECIPIENT NON REVENUE "99" TOTAL:		399,880	33,323	399,880
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		399,880	33,323	399,880

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
PROFESSIONAL DEVELOPMENT	5618/3718	3,535	0	3,535
REVENUE 04 FEDERAL MINERAL LEASE				
Year 2015				
PROFESSIONAL DEVELOPMENT	5616/3716	399,880	33,323	399,880
RECIPIENT NON REVENUE "99" TOTAL:		403,415	33,323	403,415
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		403,415	33,323	403,415

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 74</b> AMERICAN PREPARATORY ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,500	0	1,500
UPASS	5699/3799	7,667	638	7,667
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	22,120	0	22,120
INTERGENERATIONAL POVERTY	5676/3776	70,000	0	35,118
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	20,000	15,000	15,000
<b>Year 2015</b>				
INTERGENERATIONAL POVERTY	5676/3776	50,000	0	50,000
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	136,728	11,631	90,327
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	596,988	248,988	506,988
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	4,578	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	2,223	0	2,223
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	416,372	0	416,372
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	10,000	1,463	7,528
SCHOOL LUNCHES F10.555	8071/4571	68,000	9,563	62,292
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	415,500	63,776	415,319
SCHOOL ASSP F10.555	8075/4575	29,795	3,825	33,212
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	1,487	0	1,487
SCHOOL LUNCHES F10.555	8071/4571	12,052	0	12,052
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	80,291	0	80,291
SCHOOL ASSP F10.555	8075/4575	5,979	0	5,979
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	21,967	3,481	48,282
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	5,371	0	5,371

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 74</b> AMERICAN PREPARATORY ACADEMY				
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	5,097	0	2,343
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	5,157	0	5,157
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7910/4910	248,727	0	88,639
<b>Year 2014</b>				
FED FORMULA TO LEAS	7910/4910	4,395	0	4,395
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	44,918	0	44,918
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	64,183	0	64,183
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	85,846	0	85,846
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	501,677	1,062	501,677
GRADES 1-12	VAR/3010	10,044,053	837,004	10,044,053
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(565)	(163)	(565)
PROFESSIONAL STAFF	VAR/3020	479,746	39,978	479,746
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,211,573	184,297	2,211,573
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,517	793	9,517
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	7,540	628	7,540
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	28,452	2,371	28,452
CLASS SIZE REDUCTION K-8	5201/3230	808,729	62,046	808,729
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	128,297	10,290	128,297
EARLY INTERVENTION	5641/3641	144,763	12,063	144,763
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	178,053	14,837	178,053
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	15,958	1,329	15,958
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,779	231	2,779
CONCURRENT ENROLLMENT	5333/3213	207	17	207
SCHOOL LAND TRUST PROGRAM	5420/3520	242,125	0	242,125
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	6,332,742	474,517	6,332,742
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	362,700	27,177	362,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	133,084	10,431	133,084
EDUCATOR SALARY ADJUSTMENTS	5876/3876	924,717	77,059	924,717
USFR TEACHER SALARY SUPPLEMENT	5807/3807	54,611	0	54,611
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,693	724	8,693

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
MATCHING FUND FOR SCHOOL NURSES	5368/3468	19,147	1,450	19,147
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	85,500	0	85,500
TEACHER SUPPLIES AND MATERIALS	5868/3868	33,580	0	33,580
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	9,918	0	9,918
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CHARTER SCHOOL BOARD	5641/3641	7,991	0	7,991
CS START UP FUNDS	5846/3866	47,053	0	47,053
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		2,491,985	358,365	2,169,653
<b>RECIPIENT REVENUE "99" TOTAL:</b>		22,767,596	1,758,141	22,767,596
<b>RECIPIENT TOTAL:</b>		25,259,581	2,116,506	24,937,249

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 81 WALDEN SCHOOL</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	1,039	86	1,039
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	17,752	795	9,920
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	66,802	20,611	57,721
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	82,940	0	82,329
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	312	0	312
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	52,049	0	47,040
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SPECIAL MILK F10.556	8073/4573	850	0	0
SCHOOL BREAKFAST F10.553	8074/4574	3,900	281	2,931
SCHOOL LUNCHES F10.555	8071/4571	8,890	653	6,708
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	25,400	3,103	30,632
SCHOOL ASSP F10.555	8075/4575	8,300	0	0
<b>Year 2015</b>				
SPECIAL MILK F10.556	8073/4573	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	802	0	802
SCHOOL LUNCHES F10.555	8071/4571	1,448	0	1,448
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,993	0	5,993
SCHOOL ASSP F10.555	8075/4575	0	0	0
<b>Year 2014</b>				
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,044	0	1,015
<b>REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7910/4910	159,267	0	60,741
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	9,296	0	9,296

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	71,425	5,243	71,425
GRADES 1-12	VAR/3010	1,214,821	100,316	1,214,821
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,005)	0	(1,005)
PROFESSIONAL STAFF	VAR/3020	79,270	6,605	79,270
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	227,699	18,974	227,699
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,199	1,766	21,199
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,280	273	3,280
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,502	458	5,502
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,666	20,001
CLASS SIZE REDUCTION K-8	5201/3230	76,987	6,293	76,987
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,644	1,284	15,644
EARLY INTERVENTION	5641/3641	47,820	3,985	47,820
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,484	1,373	16,484
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,946	162	1,946
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	214	17	214
INT BACCALAUREATE PROGRAM	5612/3612	3,334	277	3,334
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	30,688	0	30,688
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	742,050	59,966	742,050
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,500	3,434	42,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,384	1,280	16,384
EDUCATOR SALARY ADJUSTMENTS	5876/3876	162,275	13,421	162,275
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,228	101	1,228
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,244	182	2,244
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	71,266	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,081	0	6,081
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,583	0	2,583
<b>Year 2014</b>				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	16,372	0	16,372
<b>Year 2013</b>				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	21,708	1,809	21,708
<b>RECIPIENT TOTAL:</b>		3,366,084	254,414	3,166,661

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	2,397	199	2,397
CS START UP FUNDS	5846/3866	100,000	0	100,000
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	69,989	8,182	70,618
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	149,478	0	74,874
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	41,370	0	40,247
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	419	0	419
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	130,158	0	31,834
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,200	0	0
FLOW THROUGH	7524/4524	62,786	0	62,786
<b>Year 2014</b>				
FLOW THROUGH	7524/4524	521	0	521
<b>REVENUE 45</b> F10.575 FY 14 FARM TO SCHOOL PROGRAM				
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	500	0	0
ADMINISTATION	8079/4579	0	0	500
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SPECIAL MILK F10.556	8073/4573	2,300	116	1,958
SCHOOL BREAKFAST F10.553	8074/4574	33,400	6,055	48,225
SCHOOL LUNCHES F10.555	8071/4571	32,500	6,364	48,986
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	140,500	28,839	230,939
SCHOOL ASSP F10.555	8075/4575	9,445	592	9,184
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	0	0	0
SPECIAL MILK F10.556	8073/4573	521	0	521
SCHOOL BREAKFAST F10.553	8074/4574	5,251	0	5,251
SCHOOL LUNCHES F10.555	8071/4571	5,939	0	5,939
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,152	0	27,152
SCHOOL ASSP F10.555	8075/4575	1,340	0	1,340

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 82 FREEDOM ACADEMY</b>				
<b>REVENUE 51 F10.579 EQUIPMENT GRANT</b>				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8079/4579	6,837	0	0
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,343	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	3,178	0	3,178
<b>Year 2014</b>				
FLOW THROUGH	7522/4522	255	0	255
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	23,124	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	21,664	0	21,664
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	185,365	15,447	185,365
GRADES 1-12	VAR/3010	3,142,708	256,879	3,142,708
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,770)	(492)	(1,770)
PROFESSIONAL STAFF	VAR/3020	183,587	15,298	183,587
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	277,521	23,126	277,521
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,735	144	1,735
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,576	298	3,576
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,095	591	7,095
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	60,873	5,072	60,873
CLASS SIZE REDUCTION K-8	5201/3230	262,050	21,837	262,050
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	37,303	3,070	37,303
EARLY INTERVENTION	5641/3641	65,200	5,433	65,200
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,747	2,562	30,747
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,036	419	5,036
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	356	29	356
CONCURRENT ENROLLMENT	5333/3213	60	5	60
SCHOOL LAND TRUST PROGRAM	5420/3520	75,094	0	75,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,016,630	168,052	2,016,630
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	115,500	9,625	115,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,498	3,281	39,498
EDUCATOR SALARY ADJUSTMENTS	5876/3876	333,633	27,802	333,633
USFR TEACHER SALARY SUPPLEMENT	5807/3807	22,375	0	22,375
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,421	201	2,421
MATCHING FUND FOR SCHOOL NURSES	5368/3468	6,098	508	6,098
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,696	0	12,696

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,770	0	1,770
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,666	0	1,666
RECIPIENT TOTAL:		7,766,390	609,534	7,677,611

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 83 ACADEMY FOR MATH</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	1,165	97	1,165
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	78,591	54,151	54,151
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	28,056	10,417	27,418
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	326	0	326
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	65,180	0	0
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	62,166	0	62,166
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	10,842	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	11,520	0	7,598
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	6,065	0	6,065
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,885,133	157,323	1,885,133
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(598)	0	(598)
PROFESSIONAL STAFF	VAR/3020	190,254	15,854	190,254
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	61,184	5,098	61,184
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,492	207	2,492
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	156	1,882
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	94,957	7,794	94,957
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,220	1,683	20,220
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,982	1,498	17,982
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,853	237	2,853
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	7,053	587	7,053
CONCURRENT ENROLLMENT	5333/3213	81,973	6,684	81,973
SCHOOL LAND TRUST PROGRAM	5420/3520	34,789	0	34,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	886,968	73,914	886,968
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,800	4,233	50,800
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,717	9,643	115,717

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,796	0	20,796
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,358	113	1,358
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,299	0	4,299
<b>Year 2015</b>				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	99,772	0	13,270
<b>Year 2014</b>				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
<b>RECIPIENT TOTAL:</b>		3,846,054	349,877	3,654,530

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 86</b> PINNACLE CANYON ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,197	99	1,197
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	27,572	1,175	16,881
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	1,060	0	1,060
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	18,014	0	0
<b>Year 2011</b>				
DRIVERS EDUCATION	5610/3710	6,902	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	112,975	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	131,210	0	130,244
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	433	0	433
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	63,617	0	0
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	40,000	0	40,000
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	28,900	3,741	30,464
SCHOOL LUNCHES F10.555	8071/4571	12,700	966	11,229
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	63,000	6,026	67,713
SCHOOL ASSP F10.555	8075/4575	6,500	927	6,672
CACFP MEAL SERVICE F10.558	8079/4579	2,200	1,053	1,053
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	4,373	0	4,373
SCHOOL LUNCHES F10.555	8071/4571	2,651	0	2,651
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	13,713	0	13,713
SCHOOL ASSP F10.555	8075/4575	411	0	411
<b>Year 2014</b>				
SCHOOL FREE/REDUCED LUNCHES F10.555		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 86</b> PINNACLE CANYON ACADEMY				
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	9,402	184	9,548
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	235	0	235
<b>REVENUE 49</b> FEERAL CASH IN LIEU OF COMM6				
<b>Year 2016</b>				
CHILD & ADULT CARE FOOD PRGMS	8076/4576	200	81	81
<b>REVENUE 51</b> F10.579 EQUIPMENT GRANT				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8079/4579	5,151	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,678	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	2,177	0	0
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	14,558	14,558	14,558
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	4,872	0	4,872
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	35,713	1,629	35,713
GRADES 1-12	VAR/3010	1,379,546	116,347	1,379,546
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	1,030	12,368
PROFESSIONAL STAFF	VAR/3020	86,251	7,019	86,251
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	492,889	41,074	492,889
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	61,101	5,091	61,101
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,965	330	3,965
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,195	766	9,195
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,424	368	4,424
CLASS SIZE REDUCTION K-8	5201/3230	80,491	6,173	80,491
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,736	1,571	19,736
EARLY INTERVENTION	5641/3641	64,164	5,347	64,164
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,743	2,145	25,743
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,142	0	0
CONCURRENT ENROLLMENT	5333/3213	8,507	708	8,507
SCHOOL LAND TRUST PROGRAM	5420/3520	35,850	0	35,850
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	796,176	59,696	796,176
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,600	3,419	45,600
K-3 READING IMPROVEMENT PROGRAM	5805/3805	23,054	1,789	23,054

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,715	14,941	179,715
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,251	0	9,251
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,323	107	1,323
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,449	0	6,449
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,000	0	4,000
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,200	0	4,200
<b>RECIPIENT TOTAL:</b>		4,086,303	298,360	3,765,849

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 87 CITY ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	592	49	592
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	5,980	400	3,849
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	36,908	6,969	27,875
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	278	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	77	0	77
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	34,174	0	33,254
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	112	0	112
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	1,900	437	2,712
SCHOOL LUNCHES F10.555	8071/4571	2,700	329	2,478
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,000	1,867	13,034
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	1,080	0	1,080
SCHOOL LUNCHES F10.555	8071/4571	592	0	592
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,525	0	3,525
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	5,115	0	2,656
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	1,373	0	1,373
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	682,296	50,792	682,296
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	386	6,184
PROFESSIONAL STAFF	VAR/3020	50,199	4,183	50,199
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	169,513	14,126	169,513
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	1,306	15,683
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,770	230	2,770
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,751	229	2,751

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,369	2,030	24,369
CLASS SIZE REDUCTION K-8	5201/3230	18,672	1,522	18,672
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,832	682	8,832
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,127	1,093	13,127
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,032	86	1,032
CONCURRENT ENROLLMENT	5333/3213	241	20	241
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	302,058	18,727	302,058
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	17,300	1,072	17,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,414	5,596	81,414
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	800	64	800
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	76,319	14,507	73,621
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,103	0	3,103
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,120	0	1,120
<b>RECIPIENT TOTAL:</b>		1,606,410	126,702	1,587,515

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 89 SOLIDER HOLLOW</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	618	51	618
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	252	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	129	0	129
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	25,071	0	0
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	41,801	0	0
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,248	0	0
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	2,162	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	66,425	5,535	66,425
GRADES 1-12	VAR/3010	643,813	53,651	643,813
PROFESSIONAL STAFF	VAR/3020	53,521	4,460	53,521
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,598	12,383	148,598
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,968	247	2,968
CLASS SIZE REDUCTION K-8	5201/3230	74,512	6,209	74,512
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,027	751	9,027
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,262	771	9,262
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,075	89	1,075
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	471,420	39,285	471,420
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	27,000	2,250	27,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	6,820	565	6,820
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,190	7,515	90,190
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	879	67	879
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,276	0	3,276
<b>Year 2015</b>				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	17,613	1,467	17,613
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	786	0	786

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	786	0	786
RECIPIENT TOTAL:		1,719,946	135,484	1,649,412

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	944	78	944
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
Year 2016				
DRIVERS EDUCATION	5610/3710	2,510	0	2,510
Year 2015				
DRIVERS EDUCATION	5610/3710	21,571	0	21,571
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	23,261	0	21,981
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,937	0	3,764
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	44,273	0	0
Year 2015				
FLOW THROUGH	7524/4524	47,956	0	47,956
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,368	0	0
Year 2015				
FORMULA FLOW THROUGH	7860/4860	3,578	3,578	3,578
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,373,637	110,089	1,373,637
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	257	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,497)	(109)	(5,497)
PROFESSIONAL STAFF	VAR/3020	130,614	10,879	130,614
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	95,313	7,942	95,313
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,330	277	3,330
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,666	20,001
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,684	1,183	14,684
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,307	1,109	13,307
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,079	173	2,079
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	285	23	285
CONCURRENT ENROLLMENT	5333/3213	7,893	657	7,893
SCHOOL LAND TRUST PROGRAM	5420/3520	27,577	0	27,577
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	646,020	51,236	646,020
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,000	2,934	37,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,792	8,351	101,792

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	6,989	0	6,989
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,131	0	0
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	26,960	11,234	25,233
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,670	0	3,670
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	500	0	500
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		154,898	3,656	102,804
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,512,136	208,089	2,509,278
<b>RECIPIENT TOTAL:</b>		2,667,034	211,745	2,612,082

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 92</b> UINTAH RIVER HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	218	18	218
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	24,141	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	13,396	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	19,695	1,153	17,800
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	67	0	67
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	11,113	11,113	11,113
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	1,941	1,941	1,941
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	23	23	23
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	233,987	15,773	233,987
PROFESSIONAL STAFF	VAR/3020	19,503	1,522	19,503
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	41,414	3,451	41,414
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	796	66	796
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	0	0	0
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,709	220	2,709
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,052	754	9,052
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	354	29	354
CONCURRENT ENROLLMENT	5333/3213	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	106,506	8,875	106,506
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,100	508	6,100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	34,392	2,148	34,392
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	523	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,228	0	1,228
<b>RECIPIENT TOTAL:</b>		529,417	47,782	489,462

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 93</b> JOHN HANCOCK CHARTER SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	503	41	503
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	27,990	0	27,990
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	709	0	709
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	2,410	0	2,410
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	35,713	2,976	35,713
GRADES 1-12	VAR/3010	473,076	39,423	473,076
PROFESSIONAL STAFF	VAR/3020	41,834	3,390	41,834
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	73,023	6,085	73,023
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,111	259	3,111
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,448	120	1,448
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,138	344	4,138
CLASS SIZE REDUCTION K-8	5201/3230	51,080	4,256	51,080
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,218	517	6,218
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,292	774	9,292
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	770	64	770
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	329,994	27,499	329,994
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,900	1,575	18,900
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,340	439	5,340
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,759	4,813	57,759
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	768	63	768
MATCHING FUND FOR SCHOOL NURSES	5368/3468	998	83	998
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,146	0	2,146
STATE CAPITOL FIELD TRIPS	5808/3808	240	0	240
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	754	0	754

<b>RECIPIENT TOTAL:</b>	1,169,694	92,909	1,169,694
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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 94</b> THOMAS EDISON CHARTER SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	2,998	249	2,998
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	142,371	0	142,371
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,476	0	2,476
<b>REVENUE 74</b> F84.367A IMPROVING TEACHER QUAL-STA				
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	8,021	0	0
<b>REVENUE 80</b> COLLECTIONS5				
<b>Year 2015</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	6,134	0	6,096
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	258,491	21,540	258,491
GRADES 1-12	VAR/3010	3,412,918	282,832	3,412,918
PROFESSIONAL STAFF	VAR/3020	182,241	15,082	182,241
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,367	46,113	553,367
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	110,282	9,190	110,282
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	11,439	953	11,439
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	49,208	4,100	49,208
CLASS SIZE REDUCTION K-8	5201/3230	344,151	28,634	344,151
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	44,697	3,694	44,697
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,319	1,693	20,319
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,556	463	5,556
SCHOOL LAND TRUST PROGRAM	5420/3520	94,751	0	94,751
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,334,402	193,702	2,334,402
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	133,700	11,094	133,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	35,175	2,918	35,175
EDUCATOR SALARY ADJUSTMENTS	5876/3876	356,456	29,704	356,456
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,813	3,612	8,813
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,389	282	3,389
MATCHING FUND FOR SCHOOL NURSES	5368/3468	1,784	(4,099)	1,784
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,565	0	12,565
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,904	0	3,904
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,224	0	7,224

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	94 THOMAS EDISON CHARTER SCHOOL				
REVENUE	99 MINIMUM SCHOOL PROGRAM				
Year	2014				
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	610	0	610
<b>RECIPIENT TOTAL:</b>			8,149,701	651,944	8,141,642

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 95</b> TIMPANOGOS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,152	96	1,152
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	52,685	0	0
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	66,000	0	0
FLOW THROUGH	7524/4524	51,307	0	51,307
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,011	0	0
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	2,703	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	2,701	0	0
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	3,127	0	3,127
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	117,341	9,353	117,341
GRADES 1-12	VAR/3010	1,221,649	101,804	1,221,649
PROFESSIONAL STAFF	VAR/3020	88,064	6,689	88,064
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	86,617	7,218	86,617
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	257	3,092
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	307	3,692
CLASS SIZE REDUCTION K-8	5201/3230	138,870	11,572	138,870
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,988	1,247	14,988
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,839	986	11,839
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,026	168	2,026
SCHOOL LAND TRUST PROGRAM	5420/3520	34,365	0	34,365
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	886,968	73,914	886,968
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	50,800	4,233	50,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	10,499	870	10,499
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,998	10,261	124,998
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,352	112	1,352
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,786	0	4,786
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500
RECIPIENT TOTAL:		2,985,391	229,275	2,860,291

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 97 SALT LAKE ARTS ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	944	78	944
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	23,261	1,540	19,197
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	7,270	0	7,097
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	82	0	82
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	43,674	7,377	35,498
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	4,913	0	4,913
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,143,731	95,310	1,143,731
PROFESSIONAL STAFF	VAR/3020	103,604	8,633	103,604
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	91,142	7,595	91,142
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,027	168	2,027
CLASS SIZE REDUCTION K-8	5201/3230	107,533	8,961	107,533
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,094	1,088	13,094
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,936	1,161	13,936
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,731	144	1,731
SCHOOL LAND TRUST PROGRAM	5420/3520	23,157	0	23,157
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	682,686	56,890	682,686
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,100	3,258	39,100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,589	7,715	92,589
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,752	0	9,752
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,167	97	1,167
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	33,512	0	19,612
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,513	0	3,513
<b>Year 2015</b>				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	1,084	0	1,084
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,540	0	1,540
<b>RECIPIENT TOTAL:</b>		2,447,301	200,203	2,420,988

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 98</b> FAST FORWARD CHARTER HIGH SCH				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	631	52	631
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	8,798	462	5,267
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	57,466	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	1,635	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	198	0	198
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	32,676	32,439	32,439
<b>REVENUE 29</b> F84.323A IDEA SPDG/UMTSS				
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	6,500	0	0
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	5,600	900	6,885
SCHOOL LUNCHES F10.555	8071/4571	3,800	380	3,521
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	24,500	2,125	19,790
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	1,771	0	1,771
SCHOOL LUNCHES F10.555	8071/4571	811	0	811
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,583	0	4,583
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	6,456	6,456	6,456
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	915,548	82,254	915,548
PROFESSIONAL STAFF	VAR/3020	54,562	4,517	54,562
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	118,842	9,903	118,842
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,271	355	4,271
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,666	20,001
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,127	843	10,127
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,936	1,161	13,936

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,385	115	1,385
CONCURRENT ENROLLMENT	5333/3213	5,578	369	5,578
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	427,770	35,647	427,770
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	24,500	2,041	24,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	89,621	7,468	89,621
USFR TEACHER SALARY SUPPLEMENT	5807/3807	14,899	0	14,899
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	846	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,429	0	3,429
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,660	0	2,660
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	390	0	390
<b>RECIPIENT TOTAL:</b>		1,885,270	189,341	1,811,351

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A1	PGM/REV			
NORTHERN UTAH ACADEMY FOR MATH					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,522	126	1,522
GENERAL FINANCIAL LITERACY		5660/3760	500	0	0
REVENUE 03 STATE DRIVER TRAINING TAX14					
Year 2016					
DRIVERS EDUCATION		5610/3710	6,350	0	6,350
REVENUE 08 F84.010A TITLE I					
Year 2016					
FED FORMULA TO LEAS		7801/4801	23,261	0	0
Year 2015					
FED FORMULA TO LEAS		7801/4801	23,563	0	23,390
Year 2014					
FED FORMULA TO LEAS		7801/4801	88	0	88
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2016					
FLOW THROUGH		7524/4524	71,663	26,615	71,663
Year 2015					
FLOW THROUGH		7524/4524	2,209	0	2,209
REVENUE 74 Fed					
Year 2016					
FORMULA FLOW THROUGH		7860/4860	7,011	2,011	7,011
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	2,753,617	228,567	2,753,617
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(326)	0	(326)
PROFESSIONAL STAFF		VAR/3020	237,544	18,896	237,544
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	22,195	1,849	22,195
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	796	66	796
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	322,791	26,897	322,791
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	30,258	2,518	30,258
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	12,019	1,001	12,019
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,167	347	4,167
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT		5332/3212	7,837	653	7,837
CONCURRENT ENROLLMENT		5333/3213	63,168	5,264	63,168
SCHOOL LAND TRUST PROGRAM		5420/3520	46,457	0	46,457
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,295,532	107,129	1,295,532
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	74,200	6,135	74,200
EDUCATOR SALARY ADJUSTMENTS		5876/3876	159,866	13,322	159,866
USFR TEACHER SALARY SUPPLEMENT		5807/3807	37,924	0	37,924
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,660	138	1,660

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,660	138	1,660
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,731	0	5,731
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	442	0	442
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	37,581	0	37,581
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	761	0	761
<b>Year 2012</b>				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	54,500	0	17,754
<b>RECIPIENT TOTAL:</b>		5,307,146	441,722	5,246,466

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	886	73	886
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	44,142	11,035	44,142
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,874	0	893
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	2,904	0	2,904
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	88,431	7,369	88,431
GRADES 1-12	VAR/3010	871,016	72,584	871,016
PROFESSIONAL STAFF	VAR/3020	81,835	6,819	81,835
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	138,085	11,507	138,085
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	136	11	136
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	259	3,113
CLASS SIZE REDUCTION K-8	5201/3230	100,198	8,331	100,198
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,649	969	11,649
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,610	884	10,610
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	25,668	0	25,668
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	637,290	53,107	637,290
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	36,500	3,041	36,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	8,907	696	8,907
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,540	7,211	86,540
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,116	93	1,116
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,276	0	3,276
STATE CAPITOL FIELD TRIPS	5808/3808	438	0	438
<b>RECIPIENT TOTAL:</b>		2,156,873	184,177	2,155,892

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	2,475	206	2,475
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	49,872	3,755	31,425
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	109,484	0	28,792
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	802	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	304	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	134,425	87,282	134,425
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	46,000	5,965	39,689
SCHOOL LUNCHES F10.555	8071/4571	24,500	3,087	21,340
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	112,800	15,573	106,367
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	8,702	0	8,702
SCHOOL LUNCHES F10.555	8071/4571	4,498	0	4,498
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,554	0	22,554
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,894	1,449	2,894
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	24,972	0	10,972
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	13,833	0	13,833
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	141,150	11,762	141,150
GRADES 1-12	VAR/3010	3,187,233	262,858	3,187,233
PROFESSIONAL STAFF	VAR/3020	156,407	13,033	156,407
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	382,848	31,904	382,848
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	63,575	5,297	63,575

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,326	693	8,326
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	27,977	2,331	27,977
CLASS SIZE REDUCTION K-8	5201/3230	202,437	16,359	202,437
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	37,790	3,129	37,790
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,582	2,215	26,582
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,037	419	5,037
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,565	213	2,565
CONCURRENT ENROLLMENT	5333/3213	60	5	60
SCHOOL LAND TRUST PROGRAM	5420/3520	77,640	0	77,640
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,931,076	160,923	1,931,076
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	110,600	9,216	110,600
K-3 READING IMPROVEMENT PROGRAM	5805/3805	39,855	3,310	39,855
EDUCATOR SALARY ADJUSTMENTS	5876/3876	278,963	23,246	278,963
USFR TEACHER SALARY SUPPLEMENT	5807/3807	21,671	0	21,671
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,414	195	2,414
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,839	486	5,839
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	89,333	0	37,718
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,810	0	10,810
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,647	0	3,647
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,920	0	4,920
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	89,333	0	89,333
<b>RECIPIENT TOTAL:</b>		7,468,962	665,099	7,286,698

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,500	500	500
UPASS	5699/3799	3,664	305	3,664
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	107,683	0	107,683
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	96,945	8,528	70,849
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	28,280	0	14,231
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	211	0	0
FED PROGRAM IMP TO LEAS	7801/4801	1,092	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	53	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	90,000	0	43,980
FLOW THROUGH	7524/4524	173,696	0	45,523
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	155,103	0	155,103
<b>REVENUE 29</b> F84.323A IDEA SPDG/UMTSS				
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	20,798	0	7,644
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	3,500	196	1,507
SCHOOL LUNCHES F10.555	8071/4571	43,000	6,633	46,436
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	62,000	8,882	60,619
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	161	0	161
SCHOOL LUNCHES F10.555	8071/4571	8,487	0	8,487
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,208	0	11,208
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,339	0	2,339
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	15,633	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	343,521	28,626	343,521
GRADES 1-12	VAR/3010	4,557,392	374,974	4,557,392
PROFESSIONAL STAFF	VAR/3020	242,987	19,281	242,987
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	404,637	33,719	404,637
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,195	766	9,195
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,272	2,105	25,272
CLASS SIZE REDUCTION K-8	5201/3230	493,029	41,085	493,029
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	54,918	4,576	54,918
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,952	1,496	17,952
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,416	618	7,416
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	112,270	0	112,270
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,149,784	262,482	3,149,784
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	180,400	15,033	180,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	43,029	3,570	43,029
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,874	36,239	434,874
USFR TEACHER SALARY SUPPLEMENT	5807/3807	12,190	0	12,190
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,586	298	3,586
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,895	0	15,895
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,150	0	3,150
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,855	0	3,855
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,196	0	2,196
<b>Year 2013</b>				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	39,421	3,285	39,421
<b>Year 2012</b>				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	1,740	1,740	1,740
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CHARTER SCHOOL BOARD	5641/3641	48,345	0	48,345
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		873,698	25,044	628,279
<b>RECIPIENT REVENUE "99" TOTAL:</b>		10,170,968	830,914	10,170,968
<b>RECIPIENT TOTAL:</b>		11,044,666	855,958	10,799,247

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	890	74	890
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	22,331	1,152	11,943
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX14				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	3,270	0	3,270
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	31,592	0	14,140
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	144	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	28,075	0	28,075
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	4,898	0	4,689
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	39,443	0	34,558
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	13,251	0	13,251
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	5,900	864	7,045
SCHOOL LUNCHES F10.555	8071/4571	10,100	896	8,376
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,000	2,433	22,554
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	460	0	460
SCHOOL LUNCHES F10.555	8071/4571	912	0	912
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	1,391	0	1,391
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	5,409	0	2,326
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	2,560	0	2,560
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,510,258	125,867	1,510,258
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(408)	0	(408)

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
PROFESSIONAL STAFF	VAR/3020	152,152	12,679	152,152
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	11,824	985	11,824
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	290	24	290
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	48,344	4,028	48,344
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,537	1,293	15,537
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,430	869	10,430
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,285	190	2,285
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,280	190	2,280
CONCURRENT ENROLLMENT	5333/3213	146,442	11,233	146,442
SCHOOL LAND TRUST PROGRAM	5420/3520	25,809	0	25,809
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	710,622	59,218	710,622
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,700	3,391	40,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,511	5,840	81,511
USFR TEACHER SALARY SUPPLEMENT	5807/3807	18,962	0	18,962
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,099	91	1,099
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,969	0	2,969
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,299	0	1,299
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	922	0	922
<b>RECIPIENT TOTAL:</b>		2,979,212	231,505	2,942,026

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6	PGM/REV			
NORTH DAVIS PREPARATORY ACADEMY					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	2,332	194	2,332
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	60,762	4,596	41,142
REVENUE 08 F84.010A TITLE I					
Year 2016					
FED FORMULA TO LEAS		7801/4801	99,462	12,360	43,952
Year 2015					
FED FORMULA TO LEAS		7801/4801	43,225	0	42,483
Year 2014					
FED FORMULA TO LEAS		7801/4801	364	0	364
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2016					
FLOW THROUGH		7524/4524	120,439	0	33,122
Year 2015					
FLOW THROUGH		7524/4524	135,395	0	135,395
Year 2014					
FLOW THROUGH		7524/4524	45,202	0	45,202
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL LUNCHES F10.555		8071/4571	28,500	3,575	26,621
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	98,200	10,920	82,129
Year 2015					
SCHOOL LUNCHES F10.555		8071/4571	5,379	0	5,379
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	17,956	0	17,956
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2016					
FLOW THROUGH		7522/4522	1,754	0	0
Year 2015					
FLOW THROUGH		7522/4522	2,219	2,100	2,219
Year 2014					
FLOW THROUGH		7522/4522	2,239	0	2,239
REVENUE 74 Fed					
Year 2016					
FORMULA FLOW THROUGH		7860/4860	17,877	0	17,877
Year 2015					
FORMULA FLOW THROUGH		7860/4860	4,198	0	4,198

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	171,761	14,307	171,761
GRADES 1-12	VAR/3010	2,694,214	224,517	2,694,214
PROFESSIONAL STAFF	VAR/3020	220,726	18,215	220,726
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	196,692	16,391	196,692
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,097	508	6,097
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,575	464	5,575
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,941	2,078	24,941
CLASS SIZE REDUCTION K-8	5201/3230	255,857	21,217	255,857
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,303	2,684	32,303
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,293	2,107	25,293
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,337	361	4,337
SCHOOL LAND TRUST PROGRAM	5420/3520	72,973	0	72,973
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,793,142	149,428	1,793,142
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,700	8,558	102,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	31,965	2,654	31,965
EDUCATOR SALARY ADJUSTMENTS	5876/3876	239,741	19,978	239,741
USFR TEACHER SALARY SUPPLEMENT	5807/3807	4,930	0	4,930
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,356	196	2,356
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,208	0	9,208
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,856	0	1,856
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
<b>RECIPIENT TOTAL:</b>		6,595,255	518,429	6,412,362

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A7	MOAB COMMUNITY SCHOOL			
<b>REVENUE 01</b> STATE APPROPRIATION 06					
<b>Year 2016</b>					
UPASS		5699/3799	382	31	382
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX					
<b>Year 2016</b>					
10% LIQUOR TAX		8070/3770	6,491	375	4,033
<b>REVENUE 08</b> F84.010A TITLE I					
<b>Year 2016</b>					
FED FORMULA TO LEAS		7801/4801	11,229	2,245	11,229
<b>Year 2015</b>					
FED FORMULA TO LEAS		7801/4801	1,209	0	1,125
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272					
<b>Year 2016</b>					
FLOW THROUGH		7524/4524	33,814	0	8,659
<b>Year 2015</b>					
FLOW THROUGH		7524/4524	8,376	0	8,376
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK					
<b>Year 2016</b>					
SCHOOL LUNCHES F10.555		8071/4571	5,300	292	2,637
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	26,900	1,578	14,517
<b>Year 2015</b>					
SCHOOL LUNCHES F10.555		8071/4571	500	0	500
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	2,747	0	2,747
<b>REVENUE 52</b> F84.173a PL 99-457 84-173					
<b>Year 2016</b>					
FLOW THROUGH		7522/4522	1,143	1,143	1,143
<b>Year 2015</b>					
FLOW THROUGH		7522/4522	1,110	0	1,110
<b>REVENUE 74</b> Fed					
<b>Year 2016</b>					
FORMULA FLOW THROUGH		7860/4860	2,434	0	2,434
<b>Year 2015</b>					
FORMULA FLOW THROUGH		7860/4860	2,048	0	2,048
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2016</b>					
KINDERGARTEN		VAR/3010	23,607	1,576	23,607
GRADES 1-12		VAR/3010	309,035	25,493	309,035
PROFESSIONAL STAFF		VAR/3020	22,979	1,735	22,979
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	55,536	4,628	55,536
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	1,448	120	1,448

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CLASS SIZE REDUCTION K-8	5201/3230	34,425	2,775	34,425
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,079	330	4,079
EARLY INTERVENTION	5641/3641	22,611	1,884	22,611
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,872	739	8,872
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	503	41	503
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	204,282	15,672	204,282
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	11,700	897	11,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	4,291	352	4,291
EDUCATOR SALARY ADJUSTMENTS	5876/3876	47,429	3,952	47,429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	655	54	655
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,740	0	1,740
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	387	0	387
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	700	0	700
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	15,601	1,300	15,601
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,000	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		105,683	5,664	60,940
<b>RECIPIENT REVENUE "99" TOTAL:</b>		791,860	61,736	791,860
<b>RECIPIENT TOTAL:</b>		897,543	67,400	852,800

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A8	EAST HOLLYWOOD HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	821	68	821
REVENUE 08 F84.010A TITLE I					
Year 2016					
FED FORMULA TO LEAS		7801/4801	48,137	0	0
FED PROGRAM IMP TO LEAS		7801/4801	100,000	0	0
Year 2015					
FED FORMULA TO LEAS		7801/4801	4,304	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	215	0	215
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2016					
FLOW THROUGH		7524/4524	41,852	41,547	41,547
Year 2014					
FLOW THROUGH		7524/4524	54	0	0
REVENUE 29 F84.323A IDEA SPDG/UMTSS					
Year 2015					
SPECIAL ED STATE LEVEL ACTIVITY		7526/4526	6,500	0	0
Year 2014					
SPECIAL ED STATE LEVEL ACTIVITY		7526/4526	4,913	1,500	1,500
REVENUE 74 Fed					
Year 2016					
FORMULA FLOW THROUGH		7860/4860	6,803	6,803	6,803
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
GRADES 1-12		VAR/3010	1,254,115	103,942	1,254,115
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(870)	(136)	(870)
PROFESSIONAL STAFF		VAR/3020	85,327	7,110	85,327
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	133,762	11,146	133,762
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	23,910	1,992	23,910
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	4,199	349	4,199
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	20,001	1,666	20,001
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	13,803	1,147	13,803
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	13,817	1,151	13,817
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	1,898	158	1,898
CONCURRENT ENROLLMENT		5333/3213	16,461	1,371	16,461
SCHOOL LAND TRUST PROGRAM		5420/3520	23,547	0	23,547
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	590,148	48,971	590,148
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	33,800	2,804	33,800
EDUCATOR SALARY ADJUSTMENTS		5876/3876	80,631	6,536	80,631

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,093	0	5,093
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,007	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,044	0	3,044
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,542	0	2,542
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
<b>RECIPIENT TOTAL:</b>		2,541,669	238,313	2,377,949

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	0
UPASS	5699/3799	921	76	921
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	35,035	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	39,810	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	4,463	0	4,463
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	40,433	0	0
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	41,880	0	0
<b>Year 2014</b>				
FLOW THROUGH	7524/4524	38,822	0	34,614
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	5,583	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	7,004	0	5,055
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	6,238	0	6,238
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,532,395	127,331	1,532,395
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,439)	0	(2,439)
PROFESSIONAL STAFF	VAR/3020	132,237	11,001	132,237
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	4,237	353	4,237
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	217	18	217
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	775	20,001
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,205	1,265	15,205
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,038	1,086	13,038
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,319	193	2,319
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	71	5	71
CONCURRENT ENROLLMENT	5333/3213	246,421	20,535	246,421
SCHOOL LAND TRUST PROGRAM	5420/3520	26,799	0	26,799
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	721,098	60,091	721,098
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	41,300	3,441	41,300

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,635	4,629	57,635
USFR TEACHER SALARY SUPPLEMENT	5807/3807	24,109	0	24,109
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,550	129	1,550
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,925	0	1,925
<b>Year 2014</b>				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	1,385	0	1,385
<b>Year 2012</b>				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	80,340	0	44,649
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	495	0	495
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		221,684	76	51,786
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,922,102	231,040	2,886,411
<b>RECIPIENT TOTAL:</b>		3,143,786	231,116	2,938,197

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 1B</b> UTAH CO ACADEMY OF SCIENCES				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	970	80	970
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	11,598	387	6,479
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	41,621	12,227	38,957
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	12,189	0	12,189
<b>Year 2014</b>				
FLOW THROUGH	7524/4524	4,040	0	4,040
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	5,000	250	2,454
SCHOOL LUNCHES F10.555	8071/4571	5,300	301	4,020
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,400	1,082	13,340
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	708	0	708
SCHOOL LUNCHES F10.555	8071/4571	1,020	0	1,020
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,117	0	3,117
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	4,870	1,171	4,870
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	4,882	0	4,882
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	415	0	415
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,457,602	123,094	1,457,602
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	6,184
PROFESSIONAL STAFF	VAR/3020	143,989	11,492	143,989
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	12,168	1,014	12,168
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	72	6	72
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	86,695	5,816	86,695
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,367	1,239	15,367
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,060	921	11,060
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,206	183	2,206

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CONCURRENT ENROLLMENT	5333/3213	83,088	6,924	83,088
SCHOOL LAND TRUST PROGRAM	5420/3520	28,426	0	28,426
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	684,432	56,204	684,432
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,200	3,219	39,200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,196	7,599	91,196
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,170	96	1,170
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	49,542	0	33,581
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,276	0	3,276
<b>Year 2014</b>				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	29,143	0	29,143
<b>RECIPIENT TOTAL:</b>		2,860,705	234,008	2,828,575

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 2B</b> LINCOLN ACADEMY INCORPORATED				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,974	164	1,974
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	56,216	4,194	37,142
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	42,512	0	20,826
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	14,096	0	13,779
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	110,855	18,821	110,855
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	9,053	0	9,053
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	25,000	3,262	24,263
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	47,300	6,283	46,868
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	4,626	0	4,626
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,729	0	9,729
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,974	492	1,974
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	9,747	0	9,747
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	74,826	6,093	74,826
GRADES 1-12	VAR/3010	2,424,376	201,590	2,424,376
PROFESSIONAL STAFF	VAR/3020	131,203	9,890	131,203
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	327,970	27,330	327,970
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,151	1,679	20,151
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,468	289	3,468
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,516	543	6,516
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	25,263	2,105	25,263
CLASS SIZE REDUCTION K-8	5201/3230	216,019	18,001	216,019

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	29,282	2,425	29,282
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,562	1,463	17,562
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,782	315	3,782
SCHOOL LAND TRUST PROGRAM	5420/3520	61,235	0	61,235
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,508,544	125,608	1,508,544
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	86,400	7,194	86,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	24,475	2,031	24,475
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,966	18,913	226,966
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,075	172	2,075
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	37,300	0	6,485
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,542	0	8,542
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	553	0	553
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	791	0	791
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,207	0	1,207
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	23,032	0	23,032
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CHARTER SCHOOL BOARD	5641/3641	7,750	700	7,750
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		340,832	33,916	298,586
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,261,538	425,641	5,230,723
<b>RECIPIENT TOTAL:</b>		5,602,370	459,557	5,529,309

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 3B BEEHIVE SCIENCE &amp;</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	728	60	728
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	7,432	629	5,059
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2016</b>				
DRIVERS EDUCATION	5610/3710	2,400	0	2,400
<b>Year 2015</b>				
DRIVERS EDUCATION	5610/3710	12,662	0	880
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	27,170	8,941	27,170
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	2,051	0	1,824
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	107	0	107
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	30,890	0	30,856
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	4,100	517	3,626
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,000	2,467	15,949
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	533	0	533
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,598	0	2,598
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	4,192	0	958
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	5,449	0	5,449
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	956	0	956
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,042,808	86,806	1,042,808
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	6,184
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(870)	(136)	(870)
PROFESSIONAL STAFF	VAR/3020	72,843	6,070	72,843

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	188,628	15,719	188,628
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	331	3,982
CLASS SIZE REDUCTION K-8	5201/3230	51,603	4,300	51,603
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,381	1,030	12,381
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,966	1,163	13,966
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,578	131	1,578
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	855	71	855
CONCURRENT ENROLLMENT	5333/3213	9,605	800	9,605
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	0	20,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	555,228	46,269	555,228
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	31,800	2,650	31,800
EDUCATOR SALARY ADJUSTMENTS	5876/3876	86,674	6,969	86,674
USFR TEACHER SALARY SUPPLEMENT	5807/3807	23,567	0	23,567
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	960	80	960
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,403	0	3,403
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	608	0	608
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,080	0	1,080
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	756	0	756
<b>RECIPIENT TOTAL:</b>		2,243,672	185,570	2,229,497

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,011	84	1,011
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	26,440	1,920	18,180
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	27,254	9,049	23,603
Year 2015				
FED FORMULA TO LEAS	7801/4801	8,350	0	8,147
Year 2014				
FED FORMULA TO LEAS	7801/4801	104	0	104
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	54,316	18,452	38,088
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	9,100	623	4,548
SCHOOL LUNCHES F10.555	8071/4571	11,200	1,493	11,808
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,500	3,259	24,920
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	872	0	872
SCHOOL LUNCHES F10.555	8071/4571	2,250	0	2,250
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,972	0	4,972
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	983	983	983
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,487	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	83,329	6,944	83,329
GRADES 1-12	VAR/3010	1,037,984	86,498	1,037,984
PROFESSIONAL STAFF	VAR/3020	42,830	2,432	42,830
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	124,891	10,407	124,891
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,358	446	5,358
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	271	3,258
CLASS SIZE REDUCTION K-8	5201/3230	112,848	9,292	112,848

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CLASS SIZE REDUCTION K-8	5201/3230	112,848	9,292	112,848
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,785	1,051	12,785
EARLY INTERVENTION	5641/3641	8,200	683	8,200
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,299	941	11,299
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,697	141	1,697
SCHOOL LAND TRUST PROGRAM	5420/3520	29,769	0	29,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	736,812	61,401	736,812
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,200	3,516	42,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,463	951	11,463
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,992	8,107	99,992
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,212	100	1,212
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,864	0	3,864
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,740	0	1,740
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	590	0	590
<b>RECIPIENT TOTAL:</b>		2,549,219	229,232	2,513,866

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,247	103	1,247
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	37,422	2,815	22,646
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	9,235	0	6,458
Year 2015				
FED FORMULA TO LEAS	7801/4801	3,440	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	82	0	82
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	67,771	7,161	54,718
Year 2015				
FLOW THROUGH	7524/4524	654	0	654
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	15,400	2,189	14,562
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,600	2,247	14,149
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	3,052	0	3,052
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,598	0	3,592
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,065	136	983
Year 2015				
FLOW THROUGH	7522/4522	1,570	0	1,570
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,799	3,399	3,399
Year 2015				
FORMULA FLOW THROUGH	7860/4860	4,835	18	4,835
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	85,030	7,085	85,030
GRADES 1-12	VAR/3010	1,420,341	118,261	1,420,341
PROFESSIONAL STAFF	VAR/3020	107,586	8,965	107,586
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	130,287	10,857	130,287

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,184	515	6,184
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	244	2,931
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	301	3,620
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,507	375	4,507
CLASS SIZE REDUCTION K-8	5201/3230	131,534	10,920	131,534
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,095	1,418	17,095
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,408	1,034	12,408
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,278	189	2,278
SCHOOL LAND TRUST PROGRAM	5420/3520	37,476	0	37,476
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	925,380	76,907	925,380
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,000	4,404	53,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,615	1,112	13,615
EDUCATOR SALARY ADJUSTMENTS	5876/3876	140,537	11,637	140,537
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,434	119	1,434
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,518	0	5,518
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	464	0	464
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	15,801	1,316	15,801
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	395	0	395
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		202,165	18,068	132,342
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,117,026	255,659	3,117,026
<b>RECIPIENT TOTAL:</b>		3,319,191	273,727	3,249,368

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 7B REAGAN ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	1,558	129	1,558
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	47,719	3,488	30,632
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	88,414	32,651	88,414
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	663	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	339	0	339
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	104,644	0	93,702
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SPECIAL MILK F10.556	8073/4573	2,100	113	762
SCHOOL BREAKFAST F10.553	8074/4574	23,000	2,953	20,387
SCHOOL LUNCHES F10.555	8071/4571	21,000	2,713	20,029
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	79,500	10,017	74,477
<b>Year 2015</b>				
SPECIAL MILK F10.556	8073/4573	115	0	115
SCHOOL BREAKFAST F10.553	8074/4574	4,317	0	4,317
SCHOOL LUNCHES F10.555	8071/4571	3,796	0	3,796
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	14,948	0	14,948
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	3,295	0	3,042
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	12,816	0	12,816
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	142,850	11,904	142,850
GRADES 1-12	VAR/3010	1,675,524	138,131	1,675,524
PROFESSIONAL STAFF	VAR/3020	106,475	8,763	106,475
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	265,345	22,112	265,345
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,418	2,201	26,418
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,415	284	3,415

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,415	284	3,415
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,226	518	6,226
CLASS SIZE REDUCTION K-8	5201/3230	182,096	15,079	182,096
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,836	1,802	21,836
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,671	1,555	18,671
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,752	229	2,752
SCHOOL LAND TRUST PROGRAM	5420/3520	47,659	0	47,659
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,178,550	98,212	1,178,550
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	67,500	5,625	67,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	23,041	1,914	23,041
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,360	16,530	198,360
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,708	142	1,708
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,725	0	6,725
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	387	0	387
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,943	0	2,943
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,846	0	2,846
<b>Year 2013</b>				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	22,716	1,893	22,716
<b>RECIPIENT TOTAL:</b>		<b>4,417,685</b>	<b>378,958</b>	<b>4,378,795</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	8B	AMERICAN LEADERSHIP ACADEMY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	3,820	318	3,820
CHARTER SCHOOL BOARD		5641/3641	35,918	0	35,918
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	82,140	5,001	53,728
REVENUE 03 STATE DRIVER TRAINING TAX14					
Year 2016					
DRIVERS EDUCATION		5610/3710	10,430	0	10,430
Year 2015					
DRIVERS EDUCATION		5610/3710	23,788	0	5,040
Year 2013					
DRIVERS EDUCATION		5610/3710	9,805	0	0
REVENUE 08 F84.010A TITLE I					
Year 2016					
FED FORMULA TO LEAS		7801/4801	190,905	40,179	40,179
Year 2015					
FED FORMULA TO LEAS		7801/4801	143,179	0	141,755
Year 2014					
FED FORMULA TO LEAS		7801/4801	520	0	520
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2016					
FLOW THROUGH		7524/4524	266,084	0	0
Year 2015					
FLOW THROUGH		7524/4524	281,675	67,972	225,976
Year 2014					
FLOW THROUGH		7524/4524	493	0	493
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL LUNCHES F10.555		8071/4571	56,500	4,112	36,416
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	248,500	21,405	187,591
SCHOOL ASSP F10.555		8075/4575	2,100	194	1,190
Year 2015					
SCHOOL LUNCHES F10.555		8071/4571	7,760	0	7,760
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	41,072	0	41,072
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2016					
FLOW THROUGH		7522/4522	4,619	0	0
Year 2015					
FLOW THROUGH		7522/4522	3,581	0	3,581

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 8B</b> AMERICAN LEADERSHIP ACADEMY				
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	14,046	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	11,652	0	11,652
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	34,403	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	33,282	0	33,282
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	75	0	75
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	232,982	19,415	232,982
GRADES 1-12	VAR/3010	5,242,190	435,546	5,242,190
FOREIGN EXCHANGE STUDENTS	VAR/3010	6,184	515	6,184
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(11,200)	(1,115)	(11,200)
PROFESSIONAL STAFF	VAR/3020	374,181	31,181	374,181
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	726,272	60,522	726,272
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	131,444	10,953	131,444
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,088	507	6,088
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	20,633	1,719	20,633
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	211,726	17,642	211,726
CLASS SIZE REDUCTION K-8	5201/3230	324,316	27,026	324,316
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	66,026	5,496	66,026
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	49,656	4,138	49,656
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	8,285	690	8,285
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	926	77	926
CONCURRENT ENROLLMENT	5333/3213	33,389	2,382	33,389
SCHOOL LAND TRUST PROGRAM	5420/3520	121,622	0	121,622
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,141,054	261,754	3,141,054
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	179,900	14,991	179,900
K-3 READING IMPROVEMENT PROGRAM	5805/3805	65,642	5,451	65,642
EDUCATOR SALARY ADJUSTMENTS	5876/3876	459,046	38,253	459,046
USFR TEACHER SALARY SUPPLEMENT	5807/3807	44,066	1,907	44,066
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,686	307	3,686
MATCHING FUND FOR SCHOOL NURSES	5368/3468	9,498	791	9,498
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,925	0	16,925
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	11,494	0	11,494
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	6,370	0	6,370

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	8,142	0	8,142
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	5,268	0	5,268
RECIPIENT TOTAL:		13,012,158	1,080,162	12,346,289

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,184	98	1,184
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	36,464	17,012	17,012
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	73,081	49,234	73,081
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	28,334	0	28,334
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	2,213	0	2,213
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,079	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	1,111	0	0
<b>Year 2014</b>				
FLOW THROUGH	7522/4522	1,124	0	0
<b>REVENUE 74</b> F84.367A IMPROVING TEACHER QUAL-STA				
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	7,959	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	95,234	7,936	95,234
GRADES 1-12	VAR/3010	1,310,606	108,556	1,310,606
PROFESSIONAL STAFF	VAR/3020	92,951	7,745	92,951
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	185,880	15,490	185,880
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,350	2,195	26,350
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,054	337	4,054
CLASS SIZE REDUCTION K-8	5201/3230	131,851	10,987	131,851
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,752	1,392	16,752
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,674	1,306	15,674
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	35,426	0	35,426
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	892,206	74,350	892,206
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,100	4,258	51,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,608	1,160	14,608
EDUCATOR SALARY ADJUSTMENTS	5876/3876	137,497	10,992	137,497
USFR TEACHER SALARY SUPPLEMENT	5807/3807	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,378	112	1,378
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,123	0	5,123
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	791	0	791
RECIPIENT TOTAL:		3,172,289	313,348	3,141,564

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 1C</b> ODYSSEY CHARTER SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,225	102	1,225
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	13,786	907	8,369
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	61,055	35,734	61,055
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	6,800	705	5,540
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	28,850	2,334	18,787
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	968	0	968
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,692	0	3,692
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,100	1,100	1,100
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	1,111	1,111	1,111
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	6,930	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	6,612	0	2,153
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	8,253	0	8,253
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	161,557	13,463	161,557
GRADES 1-12	VAR/3010	1,238,346	103,195	1,238,346
PROFESSIONAL STAFF	VAR/3020	95,125	7,927	95,125
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	171,303	14,275	171,303
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,282	1,773	21,282
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,065	255	3,065
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,344	362	4,344
CLASS SIZE REDUCTION K-8	5201/3230	145,689	12,140	145,689
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,664	1,387	16,664
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,918	1,076	12,918
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,118	176	2,118

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SCHOOL LAND TRUST PROGRAM	5420/3520	36,769	0	36,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	942,840	78,570	942,840
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	54,000	4,500	54,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	15,098	1,253	15,098
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,373	8,733	116,373
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,409	115	1,409
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,447	0	4,447
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,934	0	1,934
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,535	0	1,535
<b>RECIPIENT TOTAL:</b>		3,187,198	291,193	3,159,069

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 2C</b> INTECH COLLEGIATE HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	514	42	514
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	7,405	453	4,668
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	16,183	0	16,183
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	132	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	60	0	60
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	22,277	0	22,277
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	3,200	352	2,996
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,700	1,404	12,076
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	634	0	634
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	2,531	0	2,531
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	2,957	10	2,957
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	731,324	60,762	731,324
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	257	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(640)	0	(640)
PROFESSIONAL STAFF	VAR/3020	64,912	5,409	64,912
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	40,915	3,409	40,915
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	941	78	941
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	191,167	15,929	191,167
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,448	786	9,448
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,322	776	9,322
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,107	92	1,107
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,567	130	1,567
CONCURRENT ENROLLMENT	5333/3213	5,464	455	5,464

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	343,962	28,351	343,962
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	19,700	1,623	19,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,171	4,847	58,171
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,727	0	10,727
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	763	63	763
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	29,260	0	21,037
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,162	0	2,162
<b>Year 2014</b>				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	194	0	194
<b>RECIPIENT TOTAL:</b>		1,613,631	125,416	1,601,711

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	2,367	197	2,367
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	85,129	6,170	54,679
<b>Year 2015</b>				
10% LIQUOR TAX	8070/3770	1,645	0	1,645
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	176,236	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	24,944	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	640	0	640
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	143,371	0	143,371
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	65,000	13,457	92,230
SCHOOL LUNCHES F10.555	8071/4571	36,400	4,799	34,819
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	180,000	23,128	166,338
<b>Year 2015</b>				
10% LIQUOR TAX	8070/3770	0	0	0
SCHOOL BREAKFAST F10.553	8074/4574	21,002	0	21,002
SCHOOL LUNCHES F10.555	8071/4571	8,641	0	8,641
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	41,564	0	41,564
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,387	0	2,387
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	27,627	0	27,627
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	229	0	229
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	178,679	14,889	178,679
GRADES 1-12	VAR/3010	2,674,249	220,394	2,674,249

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
PROFESSIONAL STAFF	VAR/3020	180,639	15,053	180,639
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	553,918	46,159	553,918
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,246	687	8,246
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,471	705	8,471
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,004	750	9,004
CLASS SIZE REDUCTION K-8	5201/3230	259,427	21,547	259,427
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	35,243	2,904	35,243
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	38,748	3,229	38,748
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,317	359	4,317
SCHOOL LAND TRUST PROGRAM	5420/3520	74,104	0	74,104
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,787,904	148,888	1,787,904
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	102,400	8,527	102,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	41,157	3,419	41,157
EDUCATOR SALARY ADJUSTMENTS	5876/3876	251,611	20,967	251,611
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,819	234	2,819
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,552	0	9,552
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,170	0	1,170
<b>RECIPIENT TOTAL:</b>		7,165,267	556,650	6,845,624

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 4C LAKEVIEW ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	2,196	183	2,196
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	45,103	2,644	29,192
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	48,128	14,069	40,693
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	48,751	0	48,392
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	172	0	172
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	120,962	0	109,463
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	12,000	985	9,120
SCHOOL LUNCHES F10.555	8071/4571	18,600	2,056	18,356
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	48,000	5,020	45,228
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	2,306	0	2,306
SCHOOL LUNCHES F10.555	8071/4571	4,348	0	4,348
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,043	0	12,043
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,614	0	1,614
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	12,043	0	12,043
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	176,862	14,738	176,862
GRADES 1-12	VAR/3010	2,614,997	217,916	2,614,997
PROFESSIONAL STAFF	VAR/3020	168,137	14,011	168,137
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	281,060	23,421	281,060
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,683	1,306	15,683
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,428	285	3,428
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,299	524	6,299

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,885	406	4,885
CLASS SIZE REDUCTION K-8	5201/3230	251,394	20,949	251,394
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	31,858	2,651	31,858
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,866	1,905	22,866
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,225	352	4,225
SCHOOL LAND TRUST PROGRAM	5420/3520	68,518	0	68,518
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,747,746	145,645	1,747,746
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,100	8,341	100,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	27,934	2,318	27,934
EDUCATOR SALARY ADJUSTMENTS	5876/3876	236,097	19,674	236,097
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,835	0	10,835
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,251	187	2,251
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,118	273	5,118
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,065	0	9,065
STATE CAPITOL FIELD TRIPS	5808/3808	1,190	0	1,190
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,835	0	1,835
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	805	0	805
<b>RECIPIENT TOTAL:</b>		6,169,454	499,859	6,128,354

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 5C</b> LEGACY PREPARATORY ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	2,402	200	2,402
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	60,962	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	31,743	0	31,288
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	212	0	212
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	122,220	8,521	106,727
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	70,091	0	70,091
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,728	0	1,728
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	1,493	0	1,493
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	13,466	3,987	13,466
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	6,827	0	6,827
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	190,467	15,872	190,467
GRADES 1-12	VAR/3010	2,776,307	228,135	2,776,307
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(456)	0	(456)
PROFESSIONAL STAFF	VAR/3020	129,153	10,762	129,153
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	434,328	36,194	434,328
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,049	1,254	15,049
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	561	6,733
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,912	409	4,912
CLASS SIZE REDUCTION K-8	5201/3230	266,216	22,184	266,216
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	34,699	2,857	34,699
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,537	1,878	22,537
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,489	374	4,489
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	75,236	0	75,236

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,857,744	153,668	1,857,744
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	106,400	8,801	106,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,652	2,461	29,652
EDUCATOR SALARY ADJUSTMENTS	5876/3876	269,727	21,457	269,727
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,836	0	10,836
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,441	201	2,441
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	39,874	0	7,562
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,980	0	9,980
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,044	0	2,044
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	222	0	222
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,373	0	2,373
<b>RECIPIENT TOTAL:</b>		6,604,366	519,964	6,495,144

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,111	92	1,111
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	15,692	1,094	8,610
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	72,466	0	21,763
FED PROGRAM IMP TO LEAS	7801/4801	100,000	5,522	5,522
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	9,059	0	8,516
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	172	0	172
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	72,756	0	72,756
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	7,300	900	5,892
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,000	5,897	38,802
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	1,187	0	1,187
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,114	0	8,114
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	48,343	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,565	1,501	1,501
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	2,427	0	2,427
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	10,401	0	10,401
<b>REVENUE 97</b> STATE APP GENERAL FUND				
<b>Year 2014</b>				
STUDENT LEADERSHIP ONE_TIME	5816/3816	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	85,030	6,814	85,030
GRADES 1-12	VAR/3010	1,283,984	106,998	1,283,984
PROFESSIONAL STAFF	VAR/3020	50,528	3,504	50,528
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	170,145	14,178	170,145
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,909	325	3,909
CLASS SIZE REDUCTION K-8	5201/3230	127,043	10,586	127,043
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,606	1,299	15,606
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,854	1,321	15,854
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,072	172	2,072
SCHOOL LAND TRUST PROGRAM	5420/3520	33,022	0	33,022
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	869,508	72,459	869,508
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,800	4,150	49,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,756	1,391	16,756
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,142	10,595	127,142
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,281	106	1,281
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,629	219	2,629
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,643	0	4,643
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	796	0	796
<b>RECIPIENT TOTAL:</b>		3,260,100	249,311	3,048,781

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 7C</b> MONTICELLO ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,731	144	1,731
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	59,814	4,322	37,064
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	95,016	19,664	93,095
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	2,530	0	0
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	27,900	3,361	24,565
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	95,500	14,271	99,040
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	4,260	0	4,260
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,617	0	18,617
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,454	0	1,454
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	16,242	6,456	16,242
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	136,048	11,337	136,048
GRADES 1-12	VAR/3010	1,932,004	158,596	1,932,004
PROFESSIONAL STAFF	VAR/3020	121,444	10,120	121,444
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	152,450	12,704	152,450
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,266	605	7,266
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	307	3,692
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,720	2,059	24,720
CLASS SIZE REDUCTION K-8	5201/3230	191,414	15,951	191,414
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,228	1,911	23,228
EARLY INTERVENTION	5641/3641	23,050	1,920	23,050
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,953	2,162	25,953
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,129	260	3,129
SCHOOL LAND TRUST PROGRAM	5420/3520	53,316	0	53,316

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,300,770	107,877	1,300,770
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	74,500	6,178	74,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	24,698	2,023	24,698
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,812	16,567	198,812
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,127	0	8,127
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,857	154	1,857
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	30,160	0	22,064
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,325	0	7,325
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,824	0	1,824
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,000	0	1,000
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,342	0	1,342
<b>RECIPIENT TOTAL:</b>		4,673,952	399,137	4,638,360

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,768	147	1,768
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	13,000	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	9,190	0	1,339
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	46	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	1,667	0	0
FLOW THROUGH	7524/4524	102,258	25,564	102,258
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,836	0	1,836
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	6,453	1,613	6,453
<b>REVENUE 80</b> COLLECTIONS5				
<b>Year 2015</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	4,130	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
<b>Year 2014</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,500	0	2,500
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	127,545	10,416	127,545
GRADES 1-12	VAR/3010	1,992,578	163,409	1,992,578
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(816)	0	(816)
PROFESSIONAL STAFF	VAR/3020	123,459	10,011	123,459
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	205,396	17,116	205,396
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,948	745	8,948
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,253	271	3,253
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,357	446	5,357
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	2,041	0	2,041
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,534	377	4,534
CLASS SIZE REDUCTION K-8	5201/3230	196,595	16,369	196,595
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,138	1,975	24,138
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,974	1,331	15,974
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,208	267	3,208

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SCHOOL LAND TRUST PROGRAM	5420/3520	54,518	0	54,518
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,339,182	110,767	1,339,182
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	76,700	6,344	76,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,335	1,526	18,335
EDUCATOR SALARY ADJUSTMENTS	5876/3876	188,752	15,378	188,752
USFR TEACHER SALARY SUPPLEMENT	5807/3807	8,073	0	8,073
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,882	156	1,882
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	7,641	0	5,824
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,088	0	7,088
SPEC ED INTENSIVE SERVICES	1225/3125	3,333	0	3,333
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	432	0	432
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,580	0	2,580
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,400	0	2,400
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	0	0	0
<b>RECIPIENT TOTAL:</b>		4,565,974	384,228	4,537,463

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,478	123	1,478
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	44,330	0	20,936
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	20,266	0	19,795
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	126	0	126
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	69,675	0	69,675
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	22,402	0	22,402
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	8,572	2,064	8,572
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	2,496	0	2,496
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	2,193,280	189,036	2,193,280
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(802)	(286)	(802)
PROFESSIONAL STAFF	VAR/3020	143,880	11,990	143,880
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	264,948	22,079	264,948
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,009	500	6,009
CLASS SIZE REDUCTION K-8	5201/3230	45,628	3,768	45,628
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	24,060	1,993	24,060
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	18,311	1,526	18,311
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,319	276	3,319
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	356	29	356
CONCURRENT ENROLLMENT	5333/3213	8,263	688	8,263
SCHOOL LAND TRUST PROGRAM	5420/3520	45,042	0	45,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,024,902	81,147	1,024,902
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,700	4,647	58,700
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,893	14,657	175,893
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,836	0	10,836
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,616	134	1,616

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,732	0	6,732
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,431	0	2,431
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	700	0	700
<b>RECIPIENT TOTAL:</b>		4,224,458	334,559	4,200,593

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 1D</b> RENAISSANCE ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,623	135	1,623
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	19,918	0	13,480
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	92,152	92,152	92,152
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	8,900	0	8,696
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	17,899	0	18,855
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	1,789	0	1,789
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,888	0	3,888
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,774	0	0
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	6,837	6,837	6,837
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	6,415	0	6,415
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	5,826	0	5,826
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	171,761	14,313	171,761
GRADES 1-12	VAR/3010	1,861,786	155,148	1,861,786
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(163)	0	(163)
PROFESSIONAL STAFF	VAR/3020	93,934	7,827	93,934
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	124,817	10,401	124,817
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,145	262	3,145
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,127	343	4,127
CLASS SIZE REDUCTION K-8	5201/3230	196,527	16,377	196,527
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	22,172	1,845	22,172
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,154	1,346	16,154
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,077	256	3,077
SCHOOL LAND TRUST PROGRAM	5420/3520	49,780	0	49,780

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,314,738	109,561	1,314,738
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	75,300	6,275	75,300
K-3 READING IMPROVEMENT PROGRAM	5805/3805	18,104	1,502	18,104
EDUCATOR SALARY ADJUSTMENTS	5876/3876	151,988	10,227	151,988
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,744	143	1,744
CRITICAL LANGUAGES PROGRAM	5635/3635	10,000	833	10,000
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,762	0	5,762
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	55	0	55
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,457	0	2,457
<b>RECIPIENT TOTAL:</b>		4,296,545	435,971	4,289,085

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,530	127	1,530
CHARTER SCHOOL BOARD	5641/3641	7,500	0	7,500
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	38,780	2,748	23,447
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	14,918	5,429	13,244
Year 2015				
FED FORMULA TO LEAS	7801/4801	4,305	0	4,054
Year 2014				
FED FORMULA TO LEAS	7801/4801	107	0	107
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	80,331	35,636	80,331
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	17,800	2,137	15,277
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	25,700	3,256	24,423
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,959	0	2,959
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,080	0	5,080
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	2,219	2,219	2,219
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,616	697	5,126
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	118,680	9,308	118,680
GRADES 1-12	VAR/3010	1,633,340	135,107	1,633,340
PROFESSIONAL STAFF	VAR/3020	100,032	8,075	100,032
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	186,442	15,536	186,442
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	9,276
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,213	434	5,213
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,636	386	4,636

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CLASS SIZE REDUCTION K-8	5201/3230	177,661	14,709	177,661
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,243	1,662	20,243
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,764	1,313	15,764
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,651	221	2,651
INT BACCALAUREATE PROGRAM	5612/3612	6,667	555	6,667
SCHOOL LAND TRUST PROGRAM	5420/3520	46,740	0	46,740
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,080,774	85,595	1,080,774
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,900	4,902	61,900
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,578	1,333	16,578
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,597	13,724	179,597
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,667	138	1,667
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,807	0	6,807
STATE CAPITOL FIELD TRIPS	5808/3808	280	0	280
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	884	0	884
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,600	0	1,600
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	575	0	575
<b>RECIPIENT TOTAL:</b>		3,888,111	346,208	3,865,563

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	2,252	187	2,252
CHARTER SCHOOL BOARD	5641/3641	0	0	0
CS START UP FUNDS	5846/3866	29,816	0	29,816
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	24,071	0	16,678
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	87,432	41,432	87,432
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	46,938	0	46,286
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	129	0	129
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	163,559	83,655	163,559
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	12,192	0	12,192
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	9,000	0	11,206
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	50,200	0	57,839
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	2,506	0	2,506
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,669	0	12,669
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	7,096	2,096	7,096
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	152	0	152
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	16,126	16,126	16,126
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	8,086	0	8,086
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	112,240	8,786	112,240
GRADES 1-12	VAR/3010	3,026,852	252,237	3,026,852

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
PROFESSIONAL STAFF	VAR/3020	153,950	11,974	153,950
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	3,714,089	309,507	3,714,089
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	171,108	14,259	171,108
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	12,605	1,050	12,605
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	55,747	4,645	55,747
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	8,921	743	8,921
CLASS SIZE REDUCTION K-8	5201/3230	173,138	13,653	173,138
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	69,699	5,786	69,699
EARLY INTERVENTION	5641/3641	21,514	1,792	21,514
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,903	1,408	16,903
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,750	395	4,750
SCHOOL LAND TRUST PROGRAM	5420/3520	69,624	0	69,624
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,819,332	151,611	1,819,332
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	104,200	8,683	104,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	55,402	4,597	55,402
EDUCATOR SALARY ADJUSTMENTS	5876/3876	412,200	34,350	412,200
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,915	0	9,915
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,209	184	2,209
MATCHING FUND FOR SCHOOL NURSES	5368/3468	5,501	458	5,501
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,316	0	14,316
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	19,507	0	19,507
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,820	0	1,820
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	20,020	0	20,020
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CHARTER SCHOOL BOARD	5641/3641	5,386	486	5,386
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		477,610	143,982	479,410
<b>RECIPIENT REVENUE "99" TOTAL:</b>		10,075,562	826,118	10,075,562
<b>RECIPIENT TOTAL:</b>		10,553,172	970,100	10,554,972

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	2,320	193	2,320
CS START UP FUNDS	5846/3866	108,654	0	108,654
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	52,831	7,619	62,672
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	94,919	0	43,417
Year 2015				
FED FORMULA TO LEAS	7801/4801	43,539	0	42,953
Year 2014				
FED FORMULA TO LEAS	7801/4801	290	0	290
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	196,019	63,671	121,109
Year 2015				
FLOW THROUGH	7524/4524	50,524	0	50,524
<b>REVENUE 29</b> F84.323A IDEA SPDG/UMTSS				
Year 2015				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	7,000	0	0
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	23,650	5,926	39,988
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	60,000	15,382	102,673
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	0	0	0
SCHOOL LUNCHES F10.555	8071/4571	8,392	0	8,392
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	20,233	0	20,233
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,997	3,131	3,634
Year 2015				
FLOW THROUGH	7522/4522	3,653	0	3,653
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	27,868	16,917	18,159
Year 2015				
FORMULA FLOW THROUGH	7860/4860	15,454	0	15,454

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 4D</b> SYRACUSE ARTS ACADEMY INC				
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	8,990	0	8,990
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	312,910	26,075	312,910
GRADES 1-12	VAR/3010	4,275,494	344,009	4,275,494
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(652)	0	(652)
PROFESSIONAL STAFF	VAR/3020	306,891	25,574	306,891
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	617,625	51,468	617,625
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,368	1,030	12,368
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,468	289	3,468
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,516	543	6,516
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,895	2,074	24,895
CLASS SIZE REDUCTION K-8	5201/3230	425,724	35,477	425,724
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	54,260	4,522	54,260
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,398	1,783	21,398
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,943	578	6,943
SCHOOL LAND TRUST PROGRAM	5420/3520	116,319	0	116,319
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,901,852	236,104	2,901,852
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	166,200	13,522	166,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	43,699	3,585	43,699
EDUCATOR SALARY ADJUSTMENTS	5876/3876	403,623	33,635	403,623
USFR TEACHER SALARY SUPPLEMENT	5807/3807	23,730	0	23,730
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,372	197	2,372
MATCHING FUND FOR SCHOOL NURSES	5368/3468	8,774	731	8,774
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,338	0	15,338
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	464	0	464
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	0	2,478
<b>Year 2012</b>				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	19,635	1,636	19,635
<b>RECIPIENT TOTAL:</b>		10,501,657	895,671	10,425,439

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5D	PGM/REV			
GEORGE WASHINGTON ACADEMY					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	2,322	193	2,322
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	65,762	4,136	33,991
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2016					
FLOW THROUGH		7524/4524	126,444	32,473	126,444
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL LUNCHES F10.555		8071/4571	18,000	3,217	23,860
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	72,750	9,534	71,738
Year 2015					
SCHOOL LUNCHES F10.555		8071/4571	2,522	0	2,522
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	7,273	0	7,273
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2016					
FLOW THROUGH		7522/4522	1,723	454	1,723
REVENUE 74 Fed					
Year 2016					
FORMULA FLOW THROUGH		7860/4860	15,875	0	12,054
Year 2015					
FORMULA FLOW THROUGH		7860/4860	17,022	137	17,022
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	238,084	19,840	238,084
GRADES 1-12		VAR/3010	2,478,918	204,327	2,478,918
PROFESSIONAL STAFF		VAR/3020	174,616	14,551	174,616
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	334,209	27,850	334,209
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	30,422	2,535	30,422
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,253	271	3,253
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	5,357	446	5,357
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,958	412	4,958
CLASS SIZE REDUCTION K-8		5201/3230	275,041	22,887	275,041
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	32,100	2,651	32,100
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	22,267	1,855	22,267
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	4,111	342	4,111
SCHOOL LAND TRUST PROGRAM		5420/3520	72,620	0	72,620
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,779,174	147,433	1,779,174
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	101,900	8,444	101,900

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,707	2,316	29,707
EDUCATOR SALARY ADJUSTMENTS	5876/3876	249,741	20,811	249,741
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,361	195	2,361
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,182	0	9,182
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,155	0	2,155
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,500	0	2,500
<b>RECIPIENT TOTAL:</b>		6,182,369	527,310	6,151,625

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 6D</b> NOAH WEBSTER ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,344	112	1,344
<b>Year 2015</b>				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	4,000	0	4,000
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	27,313	2,231	21,337
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	52,940	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	395	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	170	0	170
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	79,467	0	0
<b>Year 2014</b>				
FLOW THROUGH	7524/4524	50,200	0	50,200
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	24,500	1,505	12,236
SCHOOL LUNCHES F10.555	8071/4571	12,250	1,735	13,280
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	50,400	7,478	58,015
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	3,010	0	3,010
SCHOOL LUNCHES F10.555	8071/4571	3,315	0	3,315
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	15,983	0	15,983
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,683	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	2,115	0	2,115
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	9,709	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	151,353	12,612	151,353
GRADES 1-12	VAR/3010	1,377,486	114,790	1,377,486

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
PROFESSIONAL STAFF	VAR/3020	61,611	5,134	61,611
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	142,994	11,916	142,994
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	257	21	257
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,823	235	2,823
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,041	253	3,041
CLASS SIZE REDUCTION K-8	5201/3230	156,054	12,928	156,054
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,134	1,426	17,134
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,502	1,458	17,502
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,314	192	2,314
SCHOOL LAND TRUST PROGRAM	5420/3520	40,658	0	40,658
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,019,664	84,972	1,019,664
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	58,400	4,866	58,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,308	1,426	17,308
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,035	9,752	117,035
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,493	124	1,493
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,299	0	4,299
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	718	0	718
<b>RECIPIENT TOTAL:</b>		<b>3,530,938</b>	<b>275,166</b>	<b>3,377,149</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	728	60	728
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	32,575	0	0
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	33,505	0	6,926
<b>Year 2014</b>				
FLOW THROUGH	7524/4524	27,609	0	27,609
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	4,296	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	3,586	0	3,586
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,166,691	97,323	1,166,691
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	128	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(5,128)	(844)	(5,128)
PROFESSIONAL STAFF	VAR/3020	71,887	5,400	71,887
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	74,868	6,239	74,868
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,593	132	1,593
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	59,868	4,988	59,868
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,473	1,038	12,473
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	10,940	911	10,940
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,765	147	1,765
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	1,354	112	1,354
CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	20,506	0	20,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	548,244	45,687	548,244
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	31,400	2,616	31,400
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,114	5,426	65,114
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	943	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,313	0	2,313
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,200	0	3,200
<b>RECIPIENT TOTAL:</b>		2,175,681	169,551	2,111,288

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
8D	OPEN CLASSROOM CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	905	75	905
REVENUE 02 STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	22,331	1,559	13,634
Year 2015				
10% LIQUOR TAX	8070/3770	458	0	458
REVENUE 08 F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	43,225	0	25,563
Year 2015				
FED FORMULA TO LEAS	7801/4801	25,314	0	24,952
Year 2014				
FED FORMULA TO LEAS	7801/4801	185	0	185
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	53,160	0	39,407
Year 2015				
FLOW THROUGH	7524/4524	19,116	0	19,116
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	10,300	1,213	9,162
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	36,400	4,466	32,628
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	1,703	0	1,703
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	6,056	0	6,056
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	946	0	946
Year 2015				
FLOW THROUGH	7522/4522	965	0	965
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2016				
FED FORMULA TO LEAS	7880/4880	139	0	0
REVENUE 74 Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	6,484	0	6,484
Year 2015				
FORMULA FLOW THROUGH	7860/4860	7,158	0	7,158

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	59,521	3,897	59,521
GRADES 1-12	VAR/3010	951,161	79,263	951,161
PROFESSIONAL STAFF	VAR/3020	89,870	6,839	89,870
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	99,292	8,274	99,292
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,726	1,893	22,726
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,172	181	2,172
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	20,001	1,666	20,001
CLASS SIZE REDUCTION K-8	5201/3230	97,618	7,887	97,618
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,168	992	12,168
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,925	1,243	14,925
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,529	127	1,529
SCHOOL LAND TRUST PROGRAM	5420/3520	26,304	0	26,304
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	646,020	52,276	646,020
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	37,000	2,994	37,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	11,764	977	11,764
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	8,949	107,398
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,109	92	1,109
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,095	0	4,095
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	900	0	900
<b>RECIPIENT TOTAL:</b>		2,442,677	185,051	2,397,154

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,249	104	1,249
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	31,432	3,035	20,935
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	25,740	0	19,218
Year 2015				
FED FORMULA TO LEAS	7801/4801	32,301	0	32,063
Year 2014				
FED FORMULA TO LEAS	7801/4801	122	0	122
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	69,265	0	21,969
Year 2015				
FLOW THROUGH	7524/4524	49,264	0	49,264
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	1,000	0	0
SCHOOL LUNCHES F10.555	8071/4571	14,350	2,360	13,656
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	22,500	2,823	16,822
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	0	0	0
SCHOOL LUNCHES F10.555	8071/4571	2,449	0	2,449
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,431	0	3,431
<b>REVENUE 51</b> F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,837	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	1,585	0	0
Year 2015				
FLOW THROUGH	7522/4522	2,550	0	2,550
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	5,637	0	5,637
Year 2015				
FORMULA FLOW THROUGH	7860/4860	6,469	0	6,469

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	136,048	11,337	136,048
GRADES 1-12	VAR/3010	1,252,260	104,355	1,252,260
PROFESSIONAL STAFF	VAR/3020	99,693	8,307	99,693
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	148,657	12,388	148,657
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,894	1,241	14,894
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,931	244	2,931
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	301	3,620
CLASS SIZE REDUCTION K-8	5201/3230	144,399	12,030	144,399
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,303	1,356	16,303
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	12,468	1,039	12,468
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,101	175	2,101
SCHOOL LAND TRUST PROGRAM	5420/3520	37,547	0	37,547
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	925,380	77,115	925,380
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,000	4,416	53,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	13,492	1,109	13,492
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,132	9,927	119,132
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,435	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,504	0	4,504
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,603	0	1,603
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	23,597	1,966	23,597
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,568	0	1,568
<b>RECIPIENT TOTAL:</b>		<b>3,290,813</b>	<b>255,628</b>	<b>3,209,031</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	637	53	637
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	33,725	2,927	24,996
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	75,662	0	52,267
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	21,022	0	20,458
FED PROGRAM IMP TO LEAS	7801/4801	48,317	0	8,414
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	219	0	219
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	35,981	0	0
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	14,554	0	14,554
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	48,000	6,195	47,463
SCHOOL LUNCHES F10.555	8071/4571	14,200	2,407	17,188
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	108,000	16,044	114,573
SCHOOL ASSP F10.555	8075/4575	8,200	1,225	11,860
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	11,119	0	11,119
SCHOOL LUNCHES F10.555	8071/4571	3,363	0	3,363
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	23,012	0	23,012
SCHOOL ASSP F10.555	8075/4575	2,214	0	2,214
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	16,443	3,037	16,414
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582	8079/4579	2,526	0	2,526
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,354	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	859	0	859

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 1E GUADALUPE SCHOOLS</b>				
<b>REVENUE 73 FED ENGLISH LANG ACQ 05</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	14,733	8,749	8,749
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	12,663	0	8,339
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	5,089	0	5,089
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	76,611	6,384	76,611
GRADES 1-12	VAR/3010	710,393	59,199	710,393
PROFESSIONAL STAFF	VAR/3020	65,132	5,427	65,132
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	68,437	5,703	68,437
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,624	718	8,624
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,376	114	1,376
CLASS SIZE REDUCTION K-8	5201/3230	82,756	6,896	82,756
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,173	763	9,173
EARLY INTERVENTION	5641/3641	138,049	11,504	138,049
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	67,390	5,615	67,390
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,191	99	1,191
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	523,800	43,650	523,800
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,000	2,500	30,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,719	1,057	12,719
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,717	6,559	78,717
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	898	74	898
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,969	0	2,969
<b>Year 2015</b>				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	22,255	1,854	22,255
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,000	0	818
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		553,891	40,637	445,131
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,921,970	158,304	1,921,970
<b>RECIPIENT TOTAL:</b>		2,475,861	198,941	2,367,101

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 2E</b> KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,481	123	1,481
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	66,232	0	0
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	68,154	0	43,774
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2015</b>				
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	0	0
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	5,457	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	2,208,587	183,945	2,208,587
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,929)	(462)	(1,929)
PROFESSIONAL STAFF	VAR/3020	139,894	11,657	139,894
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	137,937	11,494	137,937
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,092	257	3,092
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,534	211	2,534
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	26,971	2,247	26,971
CLASS SIZE REDUCTION K-8	5201/3230	57,717	4,808	57,717
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,287	1,938	23,287
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,105	1,258	15,105
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,342	278	3,342
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	8,478	706	8,478
CONCURRENT ENROLLMENT	5333/3213	5,139	382	5,139
SCHOOL LAND TRUST PROGRAM	5420/3520	45,113	0	45,113
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,099,980	91,665	1,099,980
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	63,000	5,250	63,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,079	15,589	187,079
USFR TEACHER SALARY SUPPLEMENT	5807/3807	27,089	0	27,089
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,622	135	1,622
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	40,911	0	30,261
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,251	0	7,251
STATE CAPITOL FIELD TRIPS	5808/3808	45	0	45
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,100	0	1,100

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	805	0	805
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	21,907	0	21,907
RECIPIENT TOTAL:		4,270,139	331,669	4,162,920

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	702	58	702
CHARTER SCHOOL BOARD	5641/3641	60,300	5,480	60,300
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	15,717	1,115	10,261
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	48,780	0	33,103
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	371	0	0
FED PROGRAM IMP TO LEAS	7801/4801	40,000	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	183	0	183
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	48,992	15,682	48,992
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	13,500	1,905	14,000
SCHOOL LUNCHES F10.555	8071/4571	7,300	916	7,074
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	38,400	5,196	39,331
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	2,716	0	2,716
SCHOOL LUNCHES F10.555	8071/4571	1,362	0	1,362
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,783	0	7,783
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	847	847	847
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	683	0	683
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	6,001	1,205	6,001
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	4,545	0	4,545
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	96,627	8,052	96,627

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. Lewis Academy				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	558,470	31,969	558,470
PROFESSIONAL STAFF	VAR/3020	25,441	1,900	25,441
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	160,031	13,335	160,031
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	3,179	264	3,179
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,864	238	2,864
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	271	3,258
CLASS SIZE REDUCTION K-8	5201/3230	72,085	5,944	72,085
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	8,406	667	8,406
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,757	1,146	13,757
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,657	0	19,657
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	385,866	26,231	385,866
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	22,100	1,502	22,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,529	699	9,529
EDUCATOR SALARY ADJUSTMENTS	5876/3876	75,050	6,173	75,050
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	923	77	923
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,764	0	2,764
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	784	0	784
<b>RECIPIENT TOTAL:</b>		1,808,973	130,872	1,748,674

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 4E DUEL IMMERSION ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	1,126	93	1,126
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	43,645	3,444	30,680
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	150,259	0	59,783
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	87,237	0	86,067
FED PROGRAM IMP TO LEAS	7801/4801	40,000	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	573	0	573
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	71,538	37,087	71,538
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	38,840	0	32,710
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	26,000	3,675	26,055
SCHOOL LUNCHES F10.555	8071/4571	21,500	2,832	20,481
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	142,100	18,853	135,805
SCHOOL ASSP F10.555	8075/4575	1,080	281	1,775
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	6,009	0	6,009
SCHOOL LUNCHES F10.555	8071/4571	4,453	0	4,453
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	27,366	0	27,366
SCHOOL ASSP F10.555	8075/4575	150	0	150
<b>REVENUE 51 F10.579 EQUIPMENT GRANT</b>				
<b>Year 2015</b>				
EQUIPMENT GRANT F10.579	8071/4571	6,837	0	0
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,177	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	1,054	0	1,054

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	18,776	15,390	15,390
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	8,089	0	8,089
<b>Year 2014</b>				
FED FORMULA TO LEAS	7880/4880	9,045	0	9,045
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	17,715	0	8,721
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	12,933	0	12,933
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	110,539	8,644	110,539
GRADES 1-12	VAR/3010	1,194,099	99,389	1,194,099
PROFESSIONAL STAFF	VAR/3020	76,119	6,343	76,119
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	107,116	8,926	107,116
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	9,276
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,186	265	3,186
CLASS SIZE REDUCTION K-8	5201/3230	129,553	10,757	129,553
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,740	1,227	14,740
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	81,234	6,769	81,234
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,974	164	1,974
SCHOOL LAND TRUST PROGRAM	5420/3520	33,517	0	33,517
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	846,810	70,567	846,810
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,500	4,041	48,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	22,584	1,877	22,584
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,438	4,095	77,438
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,307	108	1,307
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,561	213	2,561
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,651	0	2,651
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,610	0	1,610
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	18,524	1,543	18,524
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,320	0	1,320
<b>RECIPIENT TOTAL:</b>		3,594,169	307,544	3,415,470

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5E	USU EDITH BOWEN LAB SCHOOL			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	752	62	752
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	23,761	1,622	14,318
REVENUE 08 F84.010A TITLE I					
Year 2016					
FED FORMULA TO LEAS		7801/4801	30,693	0	0
Year 2015					
FED FORMULA TO LEAS		7801/4801	19,716	0	19,477
Year 2014					
FED FORMULA TO LEAS		7801/4801	4,788	0	4,788
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2016					
FLOW THROUGH		7524/4524	46,668	0	0
Year 2015					
FLOW THROUGH		7524/4524	31,400	0	31,397
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM					
Year 2015					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	496	0	0
ADMINISTATION		8079/4579	0	0	496
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL LUNCHES F10.555		8071/4571	10,000	1,262	9,214
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	27,200	3,679	25,889
Year 2015					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	0	0	0
SCHOOL LUNCHES F10.555		8071/4571	1,923	0	1,923
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	5,790	0	5,790
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2016					
FLOW THROUGH		7522/4522	1,353	0	0
Year 2015					
FLOW THROUGH		7522/4522	1,347	0	1,341
Year 2014					
FLOW THROUGH		7522/4522	1,336	0	1,336
REVENUE 74 Fed					
Year 2016					
FORMULA FLOW THROUGH		7860/4860	5,391	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
<b>REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	5,706	0	5,706
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	3,919	0	3,919
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	81,629	6,802	81,629
GRADES 1-12	VAR/3010	712,397	59,366	712,397
PROFESSIONAL STAFF	VAR/3020	79,796	6,509	79,796
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	108,439	9,036	108,439
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,460	1,288	15,460
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,823	235	2,823
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,041	253	3,041
CLASS SIZE REDUCTION K-8	5201/3230	82,751	6,895	82,751
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	9,841	815	9,841
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,839	986	11,839
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,202	100	1,202
SCHOOL LAND TRUST PROGRAM	5420/3520	21,284	0	21,284
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	530,784	44,232	530,784
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,400	2,533	30,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	9,737	808	9,737
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,137	9,511	114,137
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	996	82	996
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,623	0	3,623
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	19,403	19,403	19,403
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,740	0	1,740
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,610	0	2,610
<b>RECIPIENT TOTAL:</b>		2,066,170	175,479	1,970,278

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	7E	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
			GATEWAY PREPARATORY ACADEMY			
<b>REVENUE 01 STATE APPROPRIATION 06</b>						
<b>Year 2016</b>						
UPASS			5699/3799	1,561	130	1,561
CHARTER SCHOOL BOARD			5641/3641	3,841	0	3,841
INTERGENERATIONAL POVERTY			5676/3776	100,000	98,717	98,717
<b>Year 2015</b>						
INTERGENERATIONAL POVERTY			5676/3776	57,803	0	57,803
<b>REVENUE 08 F84.010A TITLE I</b>						
<b>Year 2016</b>						
FED FORMULA TO LEAS			7801/4801	152,246	0	43,389
<b>Year 2015</b>						
FED FORMULA TO LEAS			7801/4801	46,815	0	45,549
FED PROGRAM IMP TO LEAS			7801/4801	120,000	78,248	78,248
<b>Year 2014</b>						
FED FORMULA TO LEAS			7801/4801	579	0	579
FED PROGRAM IMP TO LEAS			7801/4801	20,000	0	20,000
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>						
<b>Year 2016</b>						
FLOW THROUGH			7524/4524	106,839	0	103,052
<b>Year 2015</b>						
FLOW THROUGH			7524/4524	11,735	0	11,735
<b>Year 2014</b>						
SPECIAL ED STATE LEVEL ACTIVITY			7524/4524	2,905	0	2,905
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>						
<b>Year 2016</b>						
FLOW THROUGH			7522/4522	1,922	0	1,922
<b>Year 2015</b>						
FLOW THROUGH			7522/4522	2,349	0	2,349
<b>REVENUE 74 Fed</b>						
<b>Year 2016</b>						
FORMULA FLOW THROUGH			7860/4860	20,513	0	15,066
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>						
<b>Year 2016</b>						
KINDERGARTEN			VAR/3010	124,144	10,160	124,144
GRADES 1-12			VAR/3010	1,711,979	142,664	1,711,979
PROFESSIONAL STAFF			VAR/3020	121,788	10,149	121,788
SPEC EDUC -REG- ADD-ON WPUS			1205/3105	268,292	22,357	268,292
SPEC EDUC -REG- SELF-CONTAINED			1210/3110	37,259	3,104	37,259
SPEC EDUC -- EXTENDED YEAR PROGRAM			1220/3120	3,643	303	3,643
SPEC ED -- STATE PROGRAMS IMPACT AID			1225/3125	7,457	621	7,457
CAREER AND TECH ED -- DISTRICT ADD-ON			VAR/3155	4,627	385	4,627
CLASS SIZE REDUCTION K-8			5201/3230	170,828	13,954	170,828

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	7E	GATEWAY PREPARATORY ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	22,217	1,849	22,217
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	25,413	2,117	25,413
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,779	231	2,779
SCHOOL LAND TRUST PROGRAM		5420/3520	47,729	0	47,729
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,178,550	98,212	1,178,550
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	67,500	5,625	67,500
K-3 READING IMPROVEMENT PROGRAM		5805/3805	26,293	2,118	26,293
EDUCATOR SALARY ADJUSTMENTS		5876/3876	164,304	13,692	164,304
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,643	136	1,643
TEACHER SUPPLIES AND MATERIALS		5868/3868	6,185	0	6,185
Year 2015					
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	3,606	0	3,606
Year 2014					
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	1,824	0	1,824
REVENUE A5 STATECARRYOVER					
Year 2015					
CHARTER SCHOOL BOARD		5641/3641	26,159	2,730	26,159
RECIPIENT NON REVENUE "99" TOTAL:			675,267	179,825	512,875
RECIPIENT REVENUE "99" TOTAL:			3,998,060	327,677	3,998,060
RECIPIENT TOTAL:			4,673,327	507,502	4,510,935

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 8E MERIT PREPARATORY ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	500
UPASS	5699/3799	769	64	769
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	23,896	1,305	14,532
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2013</b>				
DRIVERS EDUCATION	5610/3710	24,436	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	50,469	0	36,710
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	7,912	0	7,536
FED PROGRAM IMP TO LEAS	7801/4801	40,000	0	29,001
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	189	0	189
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	50,000
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	49,329	0	43,997
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	13,597	0	13,597
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	13,998	1,335	10,890
SCHOOL LUNCHES F10.555	8071/4571	30,000	1,015	9,340
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	49,500	3,764	34,065
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	2,335	0	2,335
SCHOOL LUNCHES F10.555	8071/4571	1,963	0	1,963
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	7,683	0	7,683
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	7,095	0	6,358
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	7,172	0	7,172
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	6,000	0	4,636

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,008,833	78,964	1,008,833
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	257	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,534)	(625)	(3,534)
PROFESSIONAL STAFF	VAR/3020	55,612	4,343	55,612
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	281,804	23,483	281,804
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	22,142	1,845	22,142
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,025	252	3,025
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,127	343	4,127
CLASS SIZE REDUCTION K-8	5201/3230	18,678	1,276	18,678
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,745	1,006	12,745
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,296	1,191	14,296
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,527	127	1,527
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	214	17	214
CONCURRENT ENROLLMENT	5333/3213	17,298	1,441	17,298
SCHOOL LAND TRUST PROGRAM	5420/3520	21,849	0	21,849
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	490,626	36,832	490,626
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	28,100	2,109	28,100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,119	9,759	117,119
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,099	0	20,099
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	967	80	967
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	43,650	0	34,846
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,306	0	4,306
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,304	0	3,304
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
<b>RECIPIENT TOTAL:</b>		2,557,548	170,183	2,443,174

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	4,389	365	4,389
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	97,099	7,865	67,843
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	98,661	55,752	89,359
Year 2015				
FED FORMULA TO LEAS	7801/4801	736	0	0
FED PROGRAM IMP TO LEAS	7801/4801	2,730	0	0
Year 2014				
FED FORMULA TO LEAS	7801/4801	260	0	260
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2016				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	4,048	0	0
FLOW THROUGH	7524/4524	230,906	110,152	214,680
Year 2015				
FLOW THROUGH	7524/4524	4,016	0	4,016
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	17,500	1,122	11,364
SCHOOL LUNCHES F10.555	8071/4571	43,500	6,117	43,925
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	91,500	12,705	92,184
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,542	0	2,542
SCHOOL LUNCHES F10.555	8071/4571	8,842	0	8,842
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,135	0	19,135
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,256	2,942	3,256
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	22,654	5,505	22,654
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	212,575	17,714	212,575
GRADES 1-12	VAR/3010	5,979,745	498,541	5,979,745
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,368	1,030	12,368
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(605)	0	(605)

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
PROFESSIONAL STAFF	VAR/3020	260,872	21,739	260,872
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	1,070,082	89,173	1,070,082
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,547	462	5,547
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	5,363	446	5,363
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	16,724	1,393	16,724
SPEC ED --INTENSIVE SVCS STATE PROGRAM	1225/3125	4,959	0	4,959
CLASS SIZE REDUCTION K-8	5201/3230	423,101	35,142	423,101
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	72,499	6,034	72,499
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	30,388	2,532	30,388
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,371	781	9,371
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	2,209	184	2,209
INT BACCALAUREATE PROGRAM	5612/3612	10,000	833	10,000
SCHOOL LAND TRUST PROGRAM	5420/3520	140,219	0	140,219
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,595,014	299,584	3,595,014
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	205,900	17,158	205,900
K-3 READING IMPROVEMENT PROGRAM	5805/3805	59,070	4,914	59,070
EDUCATOR SALARY ADJUSTMENTS	5876/3876	678,410	56,534	678,410
USFR TEACHER SALARY SUPPLEMENT	5807/3807	29,689	0	29,689
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,195	349	4,195
MATCHING FUND FOR SCHOOL NURSES	5368/3468	10,870	905	10,870
TEACHER SUPPLIES AND MATERIALS	5868/3868	24,677	0	24,677
SPEC ED INTENSIVE SERVICES	1225/3125	8,097	0	8,097
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,355	0	6,355
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	8,190	0	8,190
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,900	0	3,900
<b>RECIPIENT TOTAL:</b>		13,541,558	1,257,973	13,474,233

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 1F</b> QUEST ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	2,162	180	2,162
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	19,718	2,149	17,664
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	68,136	14,365	42,018
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	72,731	0	72,195
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	274	0	274
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	128,156	41,543	111,268
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	8,800	1,767	12,210
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	42,500	5,372	38,732
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	2,312	0	2,312
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,027	0	8,027
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,596	2,596	2,596
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	13,208	4,478	10,629
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	12,798	0	12,798
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	193,868	16,155	193,868
GRADES 1-12	VAR/3010	2,423,540	201,119	2,423,540
PROFESSIONAL STAFF	VAR/3020	139,712	11,642	139,712
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	510,298	42,524	510,298
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	65,532	5,461	65,532
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,845	320	3,845
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	8,543	711	8,543
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,599	383	4,599

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,599	383	4,599
CLASS SIZE REDUCTION K-8	5201/3230	246,047	20,503	246,047
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	32,700	2,717	32,700
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	22,387	1,865	22,387
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,961	330	3,961
SCHOOL LAND TRUST PROGRAM	5420/3520	67,387	0	67,387
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,670,922	139,243	1,670,922
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,700	7,975	95,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,104	2,406	29,104
EDUCATOR SALARY ADJUSTMENTS	5876/3876	226,052	18,322	226,052
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,222	185	2,222
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,407	0	8,407
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,758	0	3,758
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,480	0	3,480
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	0	2,478
<b>RECIPIENT TOTAL:</b>		6,151,378	544,311	6,102,845

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT	2F	ROCKWELL CHARTER HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,050	87	1,050
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	17,570	910	11,112
REVENUE 03 STATE DRIVER TRAINING TAX14					
Year 2016					
DRIVERS EDUCATION		5610/3710	4,360	0	4,360
Year 2015					
DRIVERS EDUCATION		5610/3710	18,371	0	3,430
Year 2013					
DRIVERS EDUCATION		5610/3710	17,380	0	7,805
Year 2011					
DRIVERS EDUCATION		5610/3710	7,122	0	7,122
REVENUE 08 F84.010A TITLE I					
Year 2016					
FED FORMULA TO LEAS		7801/4801	45,761	0	0
FED PROGRAM IMP TO LEAS		7801/4801	0	0	0
Year 2015					
FED FORMULA TO LEAS		7801/4801	14,400	0	13,985
Year 2014					
FED FORMULA TO LEAS		7801/4801	212	0	212
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2016					
FLOW THROUGH		7524/4524	78,566	0	78,566
Year 2015					
FLOW THROUGH		7524/4524	9,137	0	9,137
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SCHOOL LUNCHES F10.555		8071/4571	8,000	749	7,617
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	32,500	2,748	27,416
Year 2015					
SCHOOL LUNCHES F10.555		8071/4571	1,521	0	1,521
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	5,968	0	5,968
REVENUE 74 Fed					
Year 2016					
FORMULA FLOW THROUGH		7860/4860	7,763	0	0
Year 2015					
FORMULA FLOW THROUGH		7860/4860	69	0	69

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,739,086	155,251	1,739,086
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,213)	0	(1,213)
PROFESSIONAL STAFF	VAR/3020	79,324	6,525	79,324
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	317,423	26,451	317,423
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	12,884	1,073	12,884
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,068	422	5,068
CLASS SIZE REDUCTION K-8	5201/3230	27,601	2,160	27,601
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,861	1,653	19,861
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,750	1,645	19,750
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,632	219	2,632
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	570	47	570
CONCURRENT ENROLLMENT	5333/3213	13,556	1,103	13,556
SCHOOL LAND TRUST PROGRAM	5420/3520	31,042	0	31,042
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	829,350	69,112	829,350
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	47,500	3,958	47,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	96,472	5,376	96,472
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,585	0	7,585
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,275	93	1,275
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,788	0	3,788
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,487	0	2,487
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,652	0	1,652
<b>RECIPIENT TOTAL:</b>		<b>3,529,702</b>	<b>279,770</b>	<b>3,439,322</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,779	148	1,779
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	52,204	3,720	35,736
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	84,889	25,661	25,661
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	55,737	41,513	55,104
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	4,711	0	4,711
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	101,978	18,677	101,978
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	49,093	0	49,093
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	19,000	3,086	21,462
SCHOOL LUNCHES F10.555	8071/4571	22,600	2,893	23,080
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	76,200	9,670	77,356
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	4,196	0	4,196
SCHOOL LUNCHES F10.555	8071/4571	4,714	0	4,714
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,892	0	16,892
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,440	0	1,440
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	721	0	721
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	13,445	0	13,445
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	6,934	0	6,934
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	85,030	7,085	85,030
GRADES 1-12	VAR/3010	2,386,344	198,862	2,386,344

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	257	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(130)	0	(130)
PROFESSIONAL STAFF	VAR/3020	119,876	9,838	119,876
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	255,412	21,284	255,412
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	23,363	1,946	23,363
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,603	300	3,603
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,240	603	7,240
CLASS SIZE REDUCTION K-8	5201/3230	130,542	10,831	130,542
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	27,243	2,268	27,243
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	24,544	2,045	24,544
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	427	35	427
SCHOOL LAND TRUST PROGRAM	5420/3520	54,871	0	54,871
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,384,578	115,381	1,384,578
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	79,300	6,608	79,300
K-3 READING IMPROVEMENT PROGRAM	5805/3805	26,519	2,202	26,519
EDUCATOR SALARY ADJUSTMENTS	5876/3876	217,925	17,967	217,925
USFR TEACHER SALARY SUPPLEMENT	5807/3807	24,109	0	24,109
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,862	155	1,862
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,312	0	8,312
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,431	0	2,431
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,100	0	2,100
<b>RECIPIENT TOTAL:</b>		5,385,126	503,035	5,312,895

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	4F	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
			SL CENTER FOR SCIENCE EDUCATION			
<b>REVENUE 01</b>	STATE APPROPRIATION 06					
<b>Year 2016</b>						
UPASS			5699/3799	957	79	957
<b>REVENUE 08</b>	F84.010A TITLE I					
<b>Year 2016</b>						
FED FORMULA TO LEAS			7801/4801	73,680	0	37,590
<b>Year 2015</b>						
FED FORMULA TO LEAS			7801/4801	41,025	0	40,446
<b>Year 2014</b>						
FED FORMULA TO LEAS			7801/4801	287	0	287
<b>REVENUE 19</b>	F84.027a IDEA PL 101476 84-0272					
<b>Year 2016</b>						
FLOW THROUGH			7524/4524	54,507	0	41,363
<b>Year 2015</b>						
FLOW THROUGH			7524/4524	20,911	0	20,911
<b>REVENUE 74</b>	Fed					
<b>Year 2016</b>						
FORMULA FLOW THROUGH			7860/4860	9,829	0	0
<b>Year 2015</b>						
FORMULA FLOW THROUGH			7860/4860	10,207	0	10,207
<b>REVENUE 99</b>	MINIMUM SCHOOL PROGRAM					
<b>Year 2016</b>						
GRADES 1-12			VAR/3010	1,348,440	113,314	1,348,440
FOREIGN EXCHANGE STUDENTS			VAR/3010	0	0	0
PROFESSIONAL STAFF			VAR/3020	132,505	11,042	132,505
SPEC EDUC -REG- ADD-ON WPUS			1205/3105	157,696	13,141	157,696
SPEC EDUC -- EXTENDED YEAR PROGRAM			1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID			1225/3125	2,606	217	2,606
CAREER AND TECH ED -- DISTRICT ADD-ON			VAR/3155	20,001	1,666	20,001
CLASS SIZE REDUCTION K-8			5201/3230	51,122	4,203	51,122
FLEXIBLE ALLOCATION-WPU DISTRIBUTION			5310/3410	15,537	1,291	15,537
ENHANCEMENT FOR AT-RISK STUDENTS			5336/3336	18,461	1,538	18,461
ENHANCE FOR ACCEL-- GIFTED AND TALENTED			5331/3211	2,041	170	2,041
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT			5332/3212	1,354	112	1,354
CONCURRENT ENROLLMENT			5333/3213	277	23	277
SCHOOL LAND TRUST PROGRAM			5420/3520	28,001	0	28,001
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	698,400	58,200	698,400
CHARTER SCHOOL ADMINISTRATIVE COSTS			5625/3725	40,000	3,333	40,000
EDUCATOR SALARY ADJUSTMENTS			5876/3876	112,481	9,373	112,481
USFR TEACHER SALARY SUPPLEMENT			5807/3807	20,339	0	20,339
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	1,158	96	1,158
TEACHER SUPPLIES AND MATERIALS			5868/3868	4,416	0	4,416

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,530	0	1,530
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	54,124	0	54,124
<b>Year 2012</b>				
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	60,849	0	53,714
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	500	0	500
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		211,903	79	152,261
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,773,597	217,907	2,766,462
<b>RECIPIENT TOTAL:</b>		2,985,500	217,986	2,918,723

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	27,297	4,745	27,297
UPASS	5699/3799	4,246	353	4,246
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	402,263	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	232,396	0	202,147
FED PROGRAM IMP TO LEAS	7801/4801	40,000	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	1,252	0	1,252
FED PROGRAM IMP TO LEAS	7801/4801	50,000	0	44,769
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	241,897	0	0
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	146,278	0	64,902
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	3,004	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	3,693	0	3,693
<b>Year 2014</b>				
FLOW THROUGH	7522/4522	4,145	0	4,145
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	46,121	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	57,759	0	53,814
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	47,605	0	47,605
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	139,449	11,620	139,449
GRADES 1-12	VAR/3010	6,033,570	505,089	6,033,570
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	105	0	105
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	228,549	39,275	228,549
PROFESSIONAL STAFF	VAR/3020	369,978	30,831	369,978
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	2,151,927	179,327	2,151,927
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	90,475	7,539	90,475
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	6,518	543	6,518

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	22,950	1,912	22,950
CLASS SIZE REDUCTION K-8	5201/3230	314,399	25,177	314,399
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	83,700	6,967	83,700
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	51,064	4,255	51,064
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	9,341	778	9,341
CONCURRENT ENROLLMENT	5333/3213	60	0	60
SCHOOL LAND TRUST PROGRAM	5420/3520	135,552	0	135,552
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,347,082	278,092	3,347,082
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	191,700	15,927	191,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	81,998	6,792	81,998
EDUCATOR SALARY ADJUSTMENTS	5876/3876	348,232	28,205	348,232
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,994	0	20,994
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,005	324	4,005
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,846	0	12,846
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	12,544	0	12,544
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	15,400	0	15,400
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	770	0	770
<b>REVENUE A4 STATECARRYOVER</b>				
<b>Year 2014</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	3,835	0	3,835
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,311,791	5,098	457,705
<b>RECIPIENT REVENUE "99" TOTAL:</b>		13,673,208	1,142,653	13,673,208
<b>RECIPIENT TOTAL:</b>		14,984,999	1,147,751	14,130,913

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,729	144	1,729
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	27,989	16,446	24,898
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	12,700	0	12,491
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	107	0	107
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	132,459	0	94,777
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	22,772	0	22,772
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	16,500	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,000	0	0
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,606	0	2,606
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	10,331	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	4,081	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	175,162	14,596	175,162
GRADES 1-12	VAR/3010	2,618,243	216,632	2,618,243
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(327)	0	(327)
PROFESSIONAL STAFF	VAR/3020	165,261	12,628	165,261
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	392,277	32,689	392,277
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	25,630	2,135	25,630
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,509	292	3,509
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,733	561	6,733
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,692	2,057	24,692

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CLASS SIZE REDUCTION K-8	5201/3230	251,746	20,978	251,746
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	33,225	2,737	33,225
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,693	1,391	16,693
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,227	352	4,227
SCHOOL LAND TRUST PROGRAM	5420/3520	53,245	0	53,245
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,746,000	145,500	1,746,000
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	100,000	8,333	100,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	27,944	2,319	27,944
EDUCATOR SALARY ADJUSTMENTS	5876/3876	234,881	19,573	234,881
USFR TEACHER SALARY SUPPLEMENT	5807/3807	9,535	0	9,535
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,862	155	1,862
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,222	0	9,222
STATE CAPITOL FIELD TRIPS	5808/3808	700	0	700
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,210	0	2,210
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,320	0	2,320
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	18,862	1,572	18,862
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	395	0	395
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		234,669	16,590	159,775
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,923,852	484,500	5,923,852
<b>RECIPIENT TOTAL:</b>		6,158,521	501,090	6,083,627

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,571	130	1,571
<b>Year 2015</b>				
STUDENT LEADERSHIP SKILL DEVELOPMENT	5816/3816	0	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	47,643	3,334	29,960
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	69,840	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	15,967	0	15,417
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	244	0	244
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	95,522	48,485	66,309
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	25,767	0	25,767
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	53,500	4,743	37,785
SCHOOL LUNCHES F10.555	8071/4571	20,900	2,593	20,020
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	66,500	7,202	56,954
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	7,642	0	7,642
SCHOOL LUNCHES F10.555	8071/4571	3,281	0	3,281
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	10,606	0	10,606
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,800	2,800	2,800
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	12,015	10,914	10,914
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	2,519	0	2,519

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	139,449	11,620	139,449
GRADES 1-12	VAR/3010	1,726,170	143,806	1,726,170
PROFESSIONAL STAFF	VAR/3020	76,623	6,385	76,623
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	166,307	13,858	166,307
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	11,904	992	11,904
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	3,186	265	3,186
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,995	416	4,995
CLASS SIZE REDUCTION K-8	5201/3230	181,701	15,141	181,701
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,877	1,738	20,877
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,889	1,740	20,889
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,823	235	2,823
SCHOOL LAND TRUST PROGRAM	5420/3520	48,083	0	48,083
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,201,248	100,104	1,201,248
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	68,800	5,733	68,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	20,997	1,692	20,997
EDUCATOR SALARY ADJUSTMENTS	5876/3876	124,843	8,532	124,843
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,165	0	7,165
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,686	139	1,686
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,632	302	3,632
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,658	0	4,658
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,437	0	1,437
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	220	0	220
<b>RECIPIENT TOTAL:</b>		4,274,010	392,899	4,129,482

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	500	0	0
UPASS	5699/3799	1,850	154	1,850
CS START UP FUNDS	5846/3866	110,409	0	110,409
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	46,090	6,469	51,567
<b>Year 2015</b>				
10% LIQUOR TAX	8070/3770	26	0	26
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	73,996	26,959	32,026
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	38,031	0	37,496
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	274	0	274
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	180,375	0	76,301
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	25,651	0	25,651
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	0	0	0
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	22,300	5,031	34,311
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	59,700	14,738	98,908
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	5,812	0	5,812
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,538	0	16,538
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,754	0	2,610
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	22,614	0	14,546
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	4,262	0	4,262

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
<b>REVENUE 80 COLLECTIONS5</b>				
<b>Year 2015</b>				
TEACHER TECHNOLOGY TRAINING	5601/3701	2,500	0	2,500
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	314,611	26,217	314,611
GRADES 1-12	VAR/3010	3,678,676	293,913	3,678,676
PROFESSIONAL STAFF	VAR/3020	237,065	19,723	237,065
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	485,972	40,497	485,972
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,958	1,746	20,958
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,457	621	7,457
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	24,931	2,077	24,931
CLASS SIZE REDUCTION K-8	5201/3230	378,182	31,515	378,182
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	46,650	3,887	46,650
EARLY INTERVENTION	5641/3641	23,566	1,963	23,566
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	21,488	1,790	21,488
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	6,043	503	6,043
INT BACCALAUREATE PROGRAM	5612/3612	3,334	277	3,334
SCHOOL LAND TRUST PROGRAM	5420/3520	101,682	0	101,682
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,564,874	205,321	2,564,874
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	146,900	11,759	146,900
K-3 READING IMPROVEMENT PROGRAM	5805/3805	38,963	3,234	38,963
EDUCATOR SALARY ADJUSTMENTS	5876/3876	356,100	29,675	356,100
USFR TEACHER SALARY SUPPLEMENT	5807/3807	15,441	0	15,441
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,948	160	1,948
MATCHING FUND FOR SCHOOL NURSES	5368/3468	4,531	(1,932)	4,531
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	74,196	0	52,742
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,191	0	13,191
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,868	0	3,868
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,740	0	1,740
<b>Year 2013</b>				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	29,990	2,499	29,990
<b>RECIPIENT TOTAL:</b>		9,218,298	728,984	9,098,249

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	12,159	82	12,159
UPASS	5699/3799	1,139	94	1,139
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	51,580	18,934	45,284
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	6,206	0	6,206
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	0	0	0
GRADES 1-12	VAR/3010	1,815,684	150,942	1,815,684
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(3,849)	0	(3,849)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	120,496	9,143	120,496
PROFESSIONAL STAFF	VAR/3020	114,922	9,576	114,922
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	131,120	10,926	131,120
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	15,407	1,283	15,407
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,706	392	4,706
CLASS SIZE REDUCTION K-8	5201/3230	30,999	2,583	30,999
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	19,095	1,589	19,095
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,097	1,091	13,097
YOUTH-IN-CUSTODY	5340/3221	35,000	0	35,000
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,748	229	2,748
CONCURRENT ENROLLMENT	5333/3213	1,526	127	1,526
SCHOOL LAND TRUST PROGRAM	5420/3520	33,941	0	33,941
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	890,460	74,205	890,460
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	51,000	4,250	51,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	150,889	12,574	150,889
USFR TEACHER SALARY SUPPLEMENT	5807/3807	20,263	0	20,263
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,284	107	1,284
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	72,700	0	39,379
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,741	0	5,741
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	4,350	0	4,350
<b>RECIPIENT TOTAL:</b>		3,604,922	298,315	3,565,305

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	1G	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
			OQUIRRH MOUNTAIN CHARTER SCHOOL			
<b>REVENUE 01</b>	STATE APPROPRIATION 06					
<b>Year 2016</b>						
UPASS			5699/3799	1,195	99	1,195
CHARTER SCHOOL BOARD			5641/3641	9,450	0	9,450
<b>REVENUE 02</b>	STATE LIQUOR CONTROL TAX					
<b>Year 2016</b>						
10% LIQUOR TAX			8070/3770	27,966	2,244	17,687
<b>REVENUE 08</b>	F84.010A TITLE I					
<b>Year 2016</b>						
FED FORMULA TO LEAS			7801/4801	35,750	10,682	30,399
<b>Year 2015</b>						
FED FORMULA TO LEAS			7801/4801	22,636	0	22,335
<b>Year 2014</b>						
FED FORMULA TO LEAS			7801/4801	153	0	153
<b>REVENUE 19</b>	F84.027a IDEA PL 101476 84-0272					
<b>Year 2016</b>						
FLOW THROUGH			7524/4524	76,788	26,328	61,245
<b>Year 2015</b>						
FLOW THROUGH			7524/4524	24,568	0	24,568
<b>REVENUE 45</b>	F10.575 FY 14 FARM TO SCHOOL PROGRAM					
<b>Year 2015</b>						
FRESH FRUIT AND VEGETABLES F10.582			8079/4579	391	0	0
ADMINISTATION			8079/4579	0	0	391
<b>REVENUE 46</b>	FVAR CNP CONSOLIDATED BLOCK					
<b>Year 2016</b>						
SCHOOL LUNCHES F10.555			8071/4571	12,600	1,745	11,670
SCHOOL FREE/REDUCED LUNCHES F10.555			8072/4572	19,000	3,161	21,899
<b>Year 2015</b>						
FRESH FRUIT AND VEGETABLES F10.582			8079/4579	0	0	0
SCHOOL LUNCHES F10.555			8071/4571	2,085	0	2,085
SCHOOL FREE/REDUCED LUNCHES F10.555			8072/4572	4,198	0	4,198
<b>REVENUE 51</b>	F10.579 EQUIPMENT GRANT					
<b>Year 2015</b>						
EQUIPMENT GRANT F10.579			8079/4579	6,837	0	0
<b>REVENUE 52</b>	F84.173a PL 99-457 84-173					
<b>Year 2016</b>						
FLOW THROUGH			7522/4522	3,038	0	1,602
<b>REVENUE 74</b>	Fed					
<b>Year 2016</b>						
FORMULA FLOW THROUGH			7860/4860	6,028	1,451	6,028

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
<b>REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	2,316	0	2,316
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	166,659	13,888	166,659
GRADES 1-12	VAR/3010	1,266,174	105,333	1,266,174
PROFESSIONAL STAFF	VAR/3020	47,531	3,737	47,531
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	235,536	19,628	235,536
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	18,586	1,548	18,586
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,534	211	2,534
CLASS SIZE REDUCTION K-8	5201/3230	150,030	12,502	150,030
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	17,152	1,427	17,152
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,293	1,441	17,293
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,168	180	2,168
SCHOOL LAND TRUST PROGRAM	5420/3520	35,779	0	35,779
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	965,538	80,461	965,538
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,300	4,608	55,300
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,558	1,161	14,558
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,153	10,041	125,153
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,380	87	1,380
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,914	0	4,914
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	928	0	928
<b>RECIPIENT TOTAL:</b>		3,384,471	302,151	3,346,693

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 2G VISTA AT ENTRADA INC</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	1,935	161	1,935
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	56,216	3,068	27,498
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	115,094	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	128,661	0	127,714
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	484	0	484
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	112,157	0	57,582
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	18,000	2,386	18,179
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	52,000	10,592	79,770
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	3,081	0	3,081
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,588	0	11,588
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,040	0	1,485
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	16,308	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	17,967	0	17,967
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	156,455	12,767	156,455
GRADES 1-12	VAR/3010	2,278,557	189,879	2,278,557
PROFESSIONAL STAFF	VAR/3020	144,024	12,002	144,024
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	384,243	32,020	384,243
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	14,876	1,239	14,876
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	6,443	536	6,443
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,838	402	4,838

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CLASS SIZE REDUCTION K-8	5201/3230	241,210	20,100	241,210
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	29,339	2,442	29,339
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,912	2,242	26,912
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,685	307	3,685
SCHOOL LAND TRUST PROGRAM	5420/3520	59,962	0	59,962
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,555,686	129,640	1,555,686
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	89,100	7,425	89,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	29,198	2,304	29,198
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,417	13,707	187,417
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,051	170	2,051
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,153	0	7,153
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,542	0	2,542
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,248	0	3,248
<b>RECIPIENT TOTAL:</b>		5,764,729	443,577	5,576,481

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	3G	BEAR RIVER CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
CTE SUICIDE PREVENTION HB 329/364		5674/3774	500	0	500
UPASS		5699/3799	492	41	492
REVENUE 08 F84.010A TITLE I					
Year 2016					
FED FORMULA TO LEAS		7801/4801	8,165	0	0
Year 2015					
FED FORMULA TO LEAS		7801/4801	6,873	0	6,822
Year 2014					
FED FORMULA TO LEAS		7801/4801	26	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2016					
FLOW THROUGH		7524/4524	36,462	0	36,462
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2016					
FLOW THROUGH		7522/4522	1,688	0	1,688
REVENUE 74 Fed					
Year 2016					
FORMULA FLOW THROUGH		7860/4860	2,593	2,593	2,593
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	34,012	2,834	34,012
GRADES 1-12		VAR/3010	440,239	36,014	440,239
PROFESSIONAL STAFF		VAR/3020	15,330	1,268	15,330
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	74,327	6,193	74,327
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	13,812	1,151	13,812
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	1,520	126	1,520
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	24,185	2,015	24,185
CLASS SIZE REDUCTION K-8		5201/3230	48,119	4,009	48,119
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	5,949	487	5,949
EARLY INTERVENTION		5641/3641	22,000	1,833	22,000
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	8,842	736	8,842
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	718	59	718
SCHOOL LAND TRUST PROGRAM		5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	305,550	24,942	305,550
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	17,500	1,428	17,500
K-3 READING IMPROVEMENT PROGRAM		5805/3805	5,305	440	5,305
EDUCATOR SALARY ADJUSTMENTS		5876/3876	70,853	5,904	70,853
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	759	63	759

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G BEAR RIVER CHARTER SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,578	0	2,578
<b>Year 2015</b>				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	14,763	0	12,303
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	708	0	708
<b>RECIPIENT TOTAL:</b>		1,185,348	92,324	1,174,646

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4G	MARIA MONTESSORI ACADEMY			
<b>REVENUE 01</b> STATE APPROPRIATION 06					
<b>Year 2016</b>					
UPASS		5699/3799	1,405	117	1,405
<b>REVENUE 08</b> F84.010A TITLE I					
<b>Year 2016</b>					
FED FORMULA TO LEAS		7801/4801	29,678	0	10,722
<b>Year 2015</b>					
FED FORMULA TO LEAS		7801/4801	19,958	0	19,737
<b>Year 2014</b>					
FED FORMULA TO LEAS		7801/4801	104	0	104
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272					
<b>Year 2016</b>					
FLOW THROUGH		7524/4524	83,854	43,127	68,765
<b>REVENUE 52</b> F84.173a PL 99-457 84-173					
<b>Year 2016</b>					
FLOW THROUGH		7522/4522	2,662	754	2,662
<b>Year 2015</b>					
FLOW THROUGH		7522/4522	1,602	0	1,602
<b>REVENUE 74</b> Fed					
<b>Year 2016</b>					
FORMULA FLOW THROUGH		7860/4860	7,358	3,452	7,358
<b>Year 2015</b>					
FORMULA FLOW THROUGH		7860/4860	2,862	0	2,862
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2016</b>					
KINDERGARTEN		VAR/3010	149,653	12,471	149,653
GRADES 1-12		VAR/3010	1,585,083	130,389	1,585,083
PROFESSIONAL STAFF		VAR/3020	79,114	6,592	79,114
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	197,466	16,455	197,466
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	53,269	4,439	53,269
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,656	304	3,656
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	7,529	627	7,529
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,378	364	4,378
CLASS SIZE REDUCTION K-8		5201/3230	154,959	12,860	154,959
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	20,230	1,679	20,230
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	15,465	1,288	15,465
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,625	218	2,625
SCHOOL LAND TRUST PROGRAM		5420/3520	42,638	0	42,638
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,113,948	92,829	1,113,948
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	63,800	5,316	63,800
K-3 READING IMPROVEMENT PROGRAM		5805/3805	17,113	1,420	17,113

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	146,012	12,167	146,012
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,537	128	1,537
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,733	0	5,733
STATE CAPITOL FIELD TRIPS	5808/3808	404	0	404
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	3,016	0	3,016
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	944	0	944
<b>RECIPIENT TOTAL:</b>		3,818,055	346,996	3,783,789

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5G	QUAIL RUN PRIMARY SCHOOL			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,076	89	1,076
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	22,424	1,457	14,974
REVENUE 08 F84.010A TITLE I					
Year 2016					
FED FORMULA TO LEAS		7801/4801	63,773	16,152	63,729
Year 2015					
FED FORMULA TO LEAS		7801/4801	30,825	0	30,168
Year 2014					
FED FORMULA TO LEAS		7801/4801	1,902	0	1,566
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2016					
FLOW THROUGH		7524/4524	75,994	29,263	75,856
REVENUE 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM					
Year 2015					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	489	0	0
ADMINISTATION		8079/4579	489	0	489
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SPECIAL MILK F10.556		8073/4573	1,100	0	31
SCHOOL BREAKFAST F10.553		8074/4574	24,000	3,283	26,859
SCHOOL LUNCHES F10.555		8071/4571	10,900	1,133	9,528
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	45,000	4,966	40,533
Year 2015					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	0	0	0
SPECIAL MILK F10.556		8073/4573	0	0	0
SCHOOL BREAKFAST F10.553		8074/4574	5,557	0	5,557
SCHOOL LUNCHES F10.555		8071/4571	2,119	0	2,119
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	8,729	0	8,729
REVENUE 48 F10.582 FRESH FRUIT PROGRAM					
Year 2015					
FRESH FRUIT AND VEGETABLES F10.582		8079/4579	0	0	0
REVENUE 51 F10.579 EQUIPMENT GRANT					
Year 2015					
EQUIPMENT GRANT F10.579		8079/4579	6,837	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,521	0	2,521
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	8,137	0	5,032
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	8,332	0	8,271
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	118,347	9,691	118,347
GRADES 1-12	VAR/3010	1,011,398	82,131	1,011,398
PROFESSIONAL STAFF	VAR/3020	40,796	3,231	40,796
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	183,489	15,290	183,489
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,010	584	7,010
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,909	325	3,909
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,203	350	4,203
CLASS SIZE REDUCTION K-8	5201/3230	118,148	9,845	118,148
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,525	1,101	13,525
EARLY INTERVENTION	5641/3641	24,000	2,000	24,000
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	15,225	1,268	15,225
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,710	142	1,710
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	0	31,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	666,972	48,513	666,972
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	38,200	2,778	38,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,887	1,237	14,887
EDUCATOR SALARY ADJUSTMENTS	5876/3876	87,556	6,920	87,556
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,245	103	1,245
MATCHING FUND FOR SCHOOL NURSES	5368/3468	2,017	148	2,017
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,316	0	3,316
<b>RECIPIENT TOTAL:</b>		<b>2,710,307</b>	<b>242,188</b>	<b>2,687,140</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	6G	WEILENMANN SCHOOL OF DISCOVERY			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,392	116	1,392
REVENUE 08 F84.010A TITLE I					
Year 2015					
FED FORMULA TO LEAS		7801/4801	10,344	0	10,152
Year 2014					
FED FORMULA TO LEAS		7801/4801	172	0	172
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2016					
FLOW THROUGH		7524/4524	80,735	17,795	76,348
Year 2015					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	125,001	0	0
FLOW THROUGH		7524/4524	14,649	0	14,649
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2016					
FLOW THROUGH		7522/4522	1,142	0	834
Year 2015					
FLOW THROUGH		7522/4522	1,124	0	1,124
REVENUE 74 Fed					
Year 2016					
FORMULA FLOW THROUGH		7860/4860	4,208	2,045	4,208
Year 2015					
FORMULA FLOW THROUGH		7860/4860	1,469	0	1,469
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	102,344	8,045	102,344
GRADES 1-12		VAR/3010	1,472,364	120,725	1,472,364
PROFESSIONAL STAFF		VAR/3020	93,799	7,814	93,799
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	168,752	14,062	168,752
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	5,807	483	5,807
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	3,052	254	3,052
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	4,271	355	4,271
CLASS SIZE REDUCTION K-8		5201/3230	160,025	13,311	160,025
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	18,186	1,486	18,186
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	11,809	984	11,809
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,383	198	2,383
SCHOOL LAND TRUST PROGRAM		5420/3520	42,214	0	42,214
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,010,934	82,062	1,010,934
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	57,900	4,700	57,900
K-3 READING IMPROVEMENT PROGRAM		5805/3805	13,283	1,069	13,283
EDUCATOR SALARY ADJUSTMENTS		5876/3876	168,285	12,331	168,285

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	168,285	12,331	168,285
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,545	128	1,545
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,057	250	3,057
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,332	0	6,332
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	332	0	332
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	708	0	708
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	26,301	2,191	26,301
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,680	0	1,680
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/5774	500	0	500
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		240,736	19,956	110,848
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,375,363	270,448	3,375,363
<b>RECIPIENT TOTAL:</b>		3,616,099	290,404	3,486,211

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	1,140	0	1,140
UPASS	5699/3799	1,199	99	1,199
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	29,128	1,925	19,239
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	26,403	10,477	26,403
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	209	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	88	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	62,414	0	0
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	67,291	0	31,021
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	3,200	495	3,005
SCHOOL LUNCHES F10.555	8071/4571	12,900	1,497	12,344
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,800	2,576	20,800
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	325	0	325
SCHOOL LUNCHES F10.555	8071/4571	2,576	0	2,576
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,468	0	4,468
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	5,831	0	5,831
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	2,091,455	175,702	2,091,455
FOREIGN EXCHANGE STUDENTS	VAR/3010	3,092	0	3,092
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(6,912)	(2,080)	(6,912)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	3,944	0	3,944
PROFESSIONAL STAFF	VAR/3020	132,323	11,026	132,323
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	288,013	24,001	288,013
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,644	1,803	21,644
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	301	3,620
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	23,031	1,917	23,031
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,723	1,393	16,723
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	3,165	263	3,165
CONCURRENT ENROLLMENT	5333/3213	7,909	659	7,909
SCHOOL LAND TRUST PROGRAM	5420/3520	35,921	0	35,921
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	982,998	81,916	982,998
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	56,300	4,691	56,300
EDUCATOR SALARY ADJUSTMENTS	5876/3876	126,901	10,020	126,901
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,392	116	1,392
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,860	0	4,860
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	663	0	663
<b>RECIPIENT TOTAL:</b>		4,036,273	328,985	3,927,652

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 8G</b> GOOD FOUNDATIONS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,148	95	1,148
CHARTER SCHOOL BOARD	5641/3641	18,000	0	18,000
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	18,887	1,530	10,591
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	28,075	0	16,729
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	65,945	8,921	65,945
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	54,000	1,190	8,413
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,000	5,371	39,659
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	1,294	0	1,294
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	5,672	0	5,672
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,570	0	1,570
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	8,098	3,798	8,098
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	3,032	0	3,032
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	136,048	11,337	136,048
GRADES 1-12	VAR/3010	1,146,514	92,528	1,146,514
PROFESSIONAL STAFF	VAR/3020	87,031	6,975	87,031
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	169,872	14,156	169,872
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,440	203	2,440
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,864	238	2,864
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	271	3,258
CLASS SIZE REDUCTION K-8	5201/3230	129,506	10,433	129,506
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,198	1,227	15,198
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	13,397	1,116	13,397

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,941	161	1,941
SCHOOL LAND TRUST PROGRAM	5420/3520	34,224	0	34,224
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	859,032	68,883	859,032
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,200	3,945	49,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,930	1,239	14,930
EDUCATOR SALARY ADJUSTMENTS	5876/3876	126,147	10,281	126,147
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,309	109	1,309
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,504	0	4,504
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,321	0	2,321
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	944	0	944
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,200	0	1,200
<b>RECIPIENT TOTAL:</b>		3,039,601	244,007	2,982,031

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	160	0	160
SPEC EDUC -REG- ADD-ON WPUS		0	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	0	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	0	0	0
FED PROGRAM IMP TO LEAS	7801/4801	0	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	35,078	0	0
FED PROGRAM IMP TO LEAS	7801/4801	7,928	0	0
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	1,418	0	0
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
UPASS	5699/3799	0	0	0
KINDERGARTEN	VAR/3010	14,172	0	14,172
GRADES 1-12	VAR/3010	114,417	0	114,417
PROFESSIONAL STAFF	VAR/3020	8,008	0	8,008
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	33,716	0	33,716
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	956	0	956
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	488	0	488
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	604	0	604
CLASS SIZE REDUCTION K-8	5201/3230	17,144	0	17,144
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,200	0	2,200
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	116,400	0	116,400
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,666	0	6,666
K-3 READING IMPROVEMENT PROGRAM	5805/3805	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,512	0	10,512
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	9G	ALIANZA ACADEMY	PGM/REV			
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>						
<b>Year 2016</b>						
TEACHER SUPPLIES AND MATERIALS			5868/3868	0	0	0
<b>RECIPIENT TOTAL:</b>				369,867	0	325,443

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H UTAH CONNECTIONS ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
SOEP ALLOCATION FROM HOME AND PRIVATE SCHOOLS	5380/3480	4,376	191	4,376
UPASS	5699/3799	1,948	162	1,948
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	134,714	49,265	111,081
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	77,368	0	76,364
FED PROGRAM IMP TO LEAS	7801/4801	120,000	0	0
<b>Year 2014</b>				
FED PROGRAM IMP TO LEAS	7801/4801	20,000	0	19,000
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	112,282	40,459	95,970
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	30,024	0	30,024
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,082	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	2,082	0	2,082
<b>Year 2014</b>				
FLOW THROUGH	7522/4522	1	0	0
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	19,042	0	3,762
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	9,490	0	9,490
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	56,120	3,472	56,120
GRADES 1-12	VAR/3010	3,097,167	261,014	3,097,167
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(837)	0	(837)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	17,067	0	17,067
PROFESSIONAL STAFF	VAR/3020	212,117	17,676	212,117
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	388,194	32,349	388,194
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,164	180	2,164
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	7,312	609	7,312
CLASS SIZE REDUCTION K-8	5201/3230	118,555	8,561	118,555
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	35,183	2,928	35,183

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H UTAH CONNECTIONS ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	25,833	2,152	25,833
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	4,772	397	4,772
SCHOOL LAND TRUST PROGRAM	5420/3520	60,387	0	60,387
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,672,668	139,389	1,672,668
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	95,800	7,983	95,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	33,898	2,814	33,898
EDUCATOR SALARY ADJUSTMENTS	5876/3876	134,117	11,176	134,117
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,496	0	5,496
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,006	167	2,006
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,034	0	5,034
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	497	0	497
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	648	0	648
<b>RECIPIENT TOTAL:</b>		6,509,866	581,132	6,330,554

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,433	119	1,433
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	88,836	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	90,031	23,850	89,368
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	339	0	26
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	81,469	0	0
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	35,474	1,943	35,474
<b>Year 2014</b>				
FLOW THROUGH	7524/4524	4,669	0	4,669
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	15,200	0	0
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	0	0	0
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	0	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,278	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	2,224	0	0
<b>Year 2014</b>				
FLOW THROUGH	7522/4522	2,200	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	10,691	0	4,294
<b>Year 2015</b>				
FED FORMULA TO LEAS	7880/4880	12,040	8,865	8,865
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	14,597	0	2,500
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	11,958	7,562	7,562
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	13,520	0	13,520

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	120,743	9,778	120,743
GRADES 1-12	VAR/3010	1,552,803	129,400	1,552,803
PROFESSIONAL STAFF	VAR/3020	102,364	8,530	102,364
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	288,789	24,065	288,789
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	349	4,199
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,507	375	4,507
CLASS SIZE REDUCTION K-8	5201/3230	165,418	13,784	165,418
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	20,357	1,691	20,357
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	26,192	2,182	26,192
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,532	211	2,532
SCHOOL LAND TRUST PROGRAM	5420/3520	43,558	0	43,558
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,079,028	89,711	1,079,028
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	61,800	5,137	61,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	21,763	1,808	21,763
EDUCATOR SALARY ADJUSTMENTS	5876/3876	159,235	13,269	159,235
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,574	131	1,574
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,681	0	5,681
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,823	0	1,823
<b>RECIPIENT TOTAL:</b>		4,057,002	342,948	3,837,754

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 4H</b> Aristotle Academy				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	425	35	425
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	8,743	1,175	5,655
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	41,251	0	29,472
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	55,493	0	22,659
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	209	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	36,957	0	31,733
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	44,615	0	44,615
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	4,500	966	3,882
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	21,000	4,824	20,675
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	765	0	765
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,626	0	3,626
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,155	0	0
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	2,220	0	0
<b>Year 2014</b>				
FLOW THROUGH	7522/4522	127	0	0
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	3,160	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	5,163	0	5,163
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	4,282	0	4,282

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4H Aristotle Academy				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	52,716	4,393	52,716
GRADES 1-12	VAR/3010	318,865	25,706	318,865
PROFESSIONAL STAFF	VAR/3020	14,668	746	14,668
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	126,689	10,557	126,689
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	16,112	1,342	16,112
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,635	219	2,635
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,027	168	2,027
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	2,074	172	2,074
CLASS SIZE REDUCTION K-8	5201/3230	39,658	3,304	39,658
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	5,270	427	5,270
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	11,509	959	11,509
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	562	46	562
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	226,980	16,836	226,980
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	13,000	964	13,000
K-3 READING IMPROVEMENT PROGRAM	5805/3805	5,699	473	5,699
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,560	2,053	39,560
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	698	58	698
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,431	0	1,431
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	840	0	840
<b>RECIPIENT TOTAL:</b>		1,234,905	75,423	1,073,166

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5H	HIGHMARK CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,517	126	1,517
REVENUE 08 F84.010A TITLE I					
Year 2016					
FED FORMULA TO LEAS		7801/4801	30,142	14,831	26,283
Year 2015					
FED FORMULA TO LEAS		7801/4801	30,548	0	30,323
Year 2014					
FED FORMULA TO LEAS		7801/4801	115	0	115
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2016					
FLOW THROUGH		7524/4524	92,734	29,776	60,237
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2016					
FLOW THROUGH		7522/4522	3,692	3,692	3,692
REVENUE 74 Fed					
Year 2016					
FORMULA FLOW THROUGH		7860/4860	7,105	6,186	7,105
Year 2015					
FORMULA FLOW THROUGH		7860/4860	7,249	26	7,249
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	74,826	5,810	74,826
GRADES 1-12		VAR/3010	1,880,338	156,591	1,880,338
PUBLIC EDUCATION ONLINE OFFSET		VAR/3010	(760)	0	(760)
PROFESSIONAL STAFF		VAR/3020	95,682	7,973	95,682
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	220,596	18,383	220,596
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	10,068	839	10,068
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	4,199	349	4,199
CAREER AND TECH ED -- DISTRICT ADD-ON		VAR/3155	4,949	412	4,949
CLASS SIZE REDUCTION K-8		5201/3230	158,744	13,228	158,744
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	22,193	1,847	22,193
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	18,371	1,531	18,371
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	2,959	246	2,959
SCHOOL LAND TRUST PROGRAM		5420/3520	46,315	0	46,315
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,176,804	98,067	1,176,804
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	67,400	5,616	67,400
K-3 READING IMPROVEMENT PROGRAM		5805/3805	17,942	1,489	17,942
EDUCATOR SALARY ADJUSTMENTS		5876/3876	186,244	15,520	186,244

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5H HIGHMARK CHARTER SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,619	0	10,619
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,647	133	1,647
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,190	0	7,190
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,320	0	2,320
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	354	0	354
<b>RECIPIENT TOTAL:</b>		4,184,361	382,859	4,147,780

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H	PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	1,100	91	1,100
REVENUE 02 STATE LIQUOR CONTROL TAX					
Year 2016					
10% LIQUOR TAX		8070/3770	28,514	2,013	18,432
REVENUE 08 F84.010A TITLE I					
Year 2016					
FED FORMULA TO LEAS		7801/4801	46,523	0	20,536
Year 2015					
FED FORMULA TO LEAS		7801/4801	347	0	0
Year 2014					
FED FORMULA TO LEAS		7801/4801	2,640	0	2,640
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2016					
FLOW THROUGH		7524/4524	68,363	17,091	68,363
Year 2015					
FLOW THROUGH		7524/4524	14,863	0	14,863
REVENUE 46 FVAR CNP CONSOLIDATED BLOCK					
Year 2016					
SPECIAL MILK F10.556		8073/4573	700	0	0
SCHOOL LUNCHES F10.555		8071/4571	12,700	1,566	12,020
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	46,000	5,216	41,587
Year 2015					
SPECIAL MILK F10.556		8073/4573	0	0	0
SCHOOL LUNCHES F10.555		8071/4571	2,317	0	2,317
SCHOOL FREE/REDUCED LUNCHES F10.555		8072/4572	8,698	0	8,698
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2016					
FLOW THROUGH		7522/4522	1,557	0	1,557
REVENUE 74 Fed					
Year 2016					
FORMULA FLOW THROUGH		7860/4860	8,714	3,710	8,714
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	85,030	7,085	85,030
GRADES 1-12		VAR/3010	1,176,290	97,803	1,176,290
PROFESSIONAL STAFF		VAR/3020	63,816	5,103	63,816
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	120,013	10,001	120,013
SPEC EDUC -REG- SELF-CONTAINED		1210/3110	3,126	260	3,126
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,931	244	2,931

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6H PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,620	301	3,620
CLASS SIZE REDUCTION K-8	5201/3230	126,130	10,503	126,130
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,291	1,181	14,291
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	17,173	1,431	17,173
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,909	159	1,909
SCHOOL LAND TRUST PROGRAM	5420/3520	32,668	0	32,668
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	806,652	67,013	806,652
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	46,200	3,837	46,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,829	1,232	14,829
EDUCATOR SALARY ADJUSTMENTS	5876/3876	113,604	9,467	113,604
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,300	107	1,300
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,338	0	4,338
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	55	0	55
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,070	0	1,070
<b>RECIPIENT TOTAL:</b>		<b>2,883,499</b>	<b>245,414</b>	<b>2,841,290</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT</b> 7H Pacific Heritage Academy				
<b>REVENUE</b> 01 STATE APPROPRIATION 06				
<b>Year</b> 2016				
UPASS	5699/3799	879	73	879
<b>REVENUE</b> 08 F84.010A TITLE I				
<b>Year</b> 2016				
FED FORMULA TO LEAS	7801/4801	86,774	83,528	83,528
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year</b> 2015				
FED FORMULA TO LEAS	7801/4801	21,806	0	21,159
<b>Year</b> 2014				
FED FORMULA TO LEAS	7801/4801	331	0	331
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272				
<b>Year</b> 2016				
FLOW THROUGH	7524/4524	59,101	20,308	50,505
<b>Year</b> 2015				
FLOW THROUGH	7524/4524	18,491	0	18,491
<b>REVENUE</b> 73 FED ENGLISH LANG ACQ 05				
<b>Year</b> 2016				
FED FORMULA TO LEAS	7880/4880	11,499	0	0
<b>REVENUE</b> 74 Fed				
<b>Year</b> 2016				
FORMULA FLOW THROUGH	7860/4860	12,970	11,795	11,795
<b>REVENUE</b> 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2016				
KINDERGARTEN	VAR/3010	91,832	7,652	91,832
GRADES 1-12	VAR/3010	965,910	80,492	965,910
PROFESSIONAL STAFF	VAR/3020	45,122	3,760	45,122
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	108,212	9,017	108,212
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,628	219	2,628
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	5,068	422	5,068
CLASS SIZE REDUCTION K-8	5201/3230	102,475	8,539	102,475
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	11,970	996	11,970
EARLY INTERVENTION	5641/3641	22,500	1,875	22,500
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,540	1,628	19,540
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,601	133	1,601
SCHOOL LAND TRUST PROGRAM	5420/3520	25,456	0	25,456
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	687,924	57,327	687,924
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	39,400	3,283	39,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,915	1,406	16,915
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,650	7,387	88,650
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,073	89	1,073

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7H Pacific Heritage Academy				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,073	89	1,073
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,480	0	3,480
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	931	0	931
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
<b>RECIPIENT TOTAL:</b>		2,555,623	300,117	2,430,460

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H VALLEY ARTS ACADEMY, INC				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	994	82	994
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	34,499	1,726	18,628
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	97,518	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	93,623	0	66,107
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	181	0	181
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	72,156	0	72,156
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	40,686	0	40,686
<b>REVENUE 29</b> F84.323A IDEA SPDG/UMTSS				
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	6,500	0	1,500
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY	7526/4526	2,567	0	0
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	21,500	2,156	18,934
SCHOOL LUNCHES F10.555	8071/4571	14,500	1,419	12,227
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	82,500	7,409	63,435
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	4,455	0	4,455
SCHOOL LUNCHES F10.555	8071/4571	3,090	0	3,090
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	16,739	0	16,739
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,547	0	1,547
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	1,567	0	1,567
<b>Year 2014</b>				
FLOW THROUGH	7522/4522	1	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8H VALLEY ARTS ACADEMY, INC				
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	11,788	0	8,952
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	11,630	0	11,630
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	97,316	8,109	97,316
GRADES 1-12	VAR/3010	989,226	81,296	989,226
PROFESSIONAL STAFF	VAR/3020	58,031	4,835	58,031
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	129,986	10,832	129,986
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,310	775	9,310
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	4,199	349	4,199
CLASS SIZE REDUCTION K-8	5201/3230	112,270	9,355	112,270
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,697	1,047	12,697
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	20,469	1,705	20,469
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,644	137	1,644
SCHOOL LAND TRUST PROGRAM	5420/3520	29,203	0	29,203
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	621,576	45,874	621,576
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	35,600	2,627	35,600
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,244	1,239	16,244
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,132	9,927	119,132
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,205	99	1,205
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,555	0	4,555
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,487	0	2,487
<b>RECIPIENT TOTAL:</b>		2,885,450	191,186	2,610,237

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 9H</b> Pioneer High School for the Performing Arts				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	912	76	912
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	38,064	0	0
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	48,503	0	0
<b>Year 2014</b>				
FLOW THROUGH	7524/4524	6,663	0	0
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	2,548	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	3,332	0	3,332
<b>Year 2014</b>				
FORMULA FLOW THROUGH	7860/4860	3,502	0	3,502
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,217,599	94,863	1,217,599
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,807)	(775)	(2,807)
PUBLIC EDUCATION ONLINE DISTRIBUTION	VAR/3010	109	0	109
PROFESSIONAL STAFF	VAR/3020	65,590	5,300	65,590
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	168,190	14,015	168,190
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,303	108	1,303
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,198	1,027	13,198
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	8,872	739	8,872
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,843	153	1,843
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	214	17	214
CONCURRENT ENROLLMENT	5333/3213	7,732	644	7,732
SCHOOL LAND TRUST PROGRAM	5420/3520	26,516	0	26,516
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	474,912	28,871	474,912
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	27,200	1,653	27,200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,729	2,917	45,729
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,048	87	1,048
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,673	0	1,673
<b>RECIPIENT TOTAL:</b>		2,164,704	149,883	2,068,926

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 11</b> Utah International Charter School				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	436	36	436
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	8,743	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	53,517	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	38,477	0	38,078
FED PROGRAM IMP TO LEAS	7801/4801	12,121	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	154	0	154
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	25,462	0	21,763
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	10,573	0	10,573
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	4,200	0	0
SCHOOL ASSP F10.555	8075/4575	6,000	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	13,893	8,621	8,621
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	8,263	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	3,551	0	3,369
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	683,178	55,035	683,178
PROFESSIONAL STAFF	VAR/3020	45,348	3,779	45,348
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	91,336	7,611	91,336
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	686	57	686
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,231	102	1,231
CLASS SIZE REDUCTION K-8	5201/3230	14,851	1,199	14,851
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,605	634	7,605

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 Utah International Charter School				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,865	1,238	14,865
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	335,232	26,065	335,232
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	19,200	1,492	19,200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,846	6,820	81,846
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	711	59	711
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,887	0	2,887
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	400	0	400
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	500	0	500
<b>RECIPIENT TOTAL:</b>		1,512,164	112,936	1,409,768

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 Generacion Floreciente				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	946	78	946
CS START UP FUNDS	5846/3866	31,093	0	31,093
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	105,188	38,140	70,565
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	42,691	0	41,907
FED PROGRAM IMP TO LEAS	7801/4801	11,138	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	73,256	36,978	73,256
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	40,695	0	40,695
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,530	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7880/4880	19,944	14,395	14,395
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	16,117	0	12,087
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	151,353	12,612	151,353
GRADES 1-12	VAR/3010	1,107,554	92,296	1,107,554
PROFESSIONAL STAFF	VAR/3020	60,697	5,058	60,697
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	110,643	9,220	110,643
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,443	786	9,443
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	271	3,258
CLASS SIZE REDUCTION K-8	5201/3230	127,592	10,632	127,592
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	14,210	1,182	14,210
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,905	158	1,905
SCHOOL LAND TRUST PROGRAM	5420/3520	27,605	0	27,605
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	850,302	70,858	850,302
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	48,700	4,058	48,700
K-3 READING IMPROVEMENT PROGRAM	5805/3805	17,913	1,489	17,913

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 Generacion Floreciente				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,681	5,473	65,681
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,133	84	1,133
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,457	0	2,457
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,792	0	1,792
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	480	0	480
<b>RECIPIENT TOTAL:</b>		2,955,170	304,505	2,896,516

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 Leadership Learning Academy				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,290	107	1,290
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	31,219	2,536	21,565
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	56,149	14,970	33,314
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	26,810	0	26,391
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	151	0	151
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	76,878	32,016	62,883
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	7,618	0	7,618
<b>Year 2014</b>				
FLOW THROUGH	7524/4524	1	0	0
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL LUNCHES F10.555	8071/4571	14,000	1,973	13,862
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	44,236	6,002	43,920
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	2,911	0	2,911
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	9,708	0	9,708
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	2,641	2,641	2,641
<b>Year 2015</b>				
FLOW THROUGH	7522/4522	854	0	854
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	9,891	0	5,940
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	7,041	0	4,711
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	139,449	11,620	139,449
GRADES 1-12	VAR/3010	1,324,613	110,384	1,324,613

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3I Leadership Learning Academy				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
PROFESSIONAL STAFF	VAR/3020	55,037	3,744	55,037
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	128,017	10,668	128,017
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	9,276	773	9,276
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,548	295	3,548
CLASS SIZE REDUCTION K-8	5201/3230	145,081	11,999	145,081
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,329	1,353	16,329
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	14,086	1,173	14,086
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,215	184	2,215
SCHOOL LAND TRUST PROGRAM	5420/3520	38,891	0	38,891
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	974,268	81,189	974,268
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,800	4,650	55,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,810	1,396	16,810
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,189	9,442	115,189
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,422	118	1,422
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,991	0	3,991
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,478	0	2,478
<b>RECIPIENT TOTAL:</b>		3,340,157	309,421	3,286,518

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 41</b> Salt Lake Charter School				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	853	71	853
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	131,024	0	0
FED PROGRAM IMP TO LEAS	7801/4801	100,000	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	1,034	0	0
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	498	0	498
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	57,041	42,175	42,175
<b>Year 2014</b>				
FLOW THROUGH	7524/4524	32,710	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	996	966	966
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	16,801	12,231	12,231
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	100,335	8,361	100,335
GRADES 1-12	VAR/3010	1,166,148	85,167	1,166,148
PROFESSIONAL STAFF	VAR/3020	15,870	28	15,870
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	126,139	10,511	126,139
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	5,841	486	5,841
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,376	114	1,376
CLASS SIZE REDUCTION K-8	5201/3230	101,206	8,433	101,206
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	13,741	1,145	13,741
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	19,420	1,618	19,420
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,917	159	1,917
SCHOOL LAND TRUST PROGRAM	5420/3520	24,607	0	24,607
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	799,668	59,675	799,668
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,800	3,417	45,800
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,935	1,327	16,935
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,546	10,212	122,546
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,005	53	1,005
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,811	0	4,811

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4I Salt Lake Charter School				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2016				
TITLE I PARA EDUCATOR	5685/3785	18,750	0	18,750
RECIPIENT TOTAL:		2,929,331	246,337	2,645,097

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT</b> 5I Voyage Academy				
<b>REVENUE</b> 01 STATE APPROPRIATION 06				
<b>Year</b> 2016				
UPASS	5699/3799	1,247	103	1,247
<b>REVENUE</b> 02 STATE LIQUOR CONTROL TAX				
<b>Year</b> 2016				
10% LIQUOR TAX	8070/3770	37,580	2,814	25,402
<b>REVENUE</b> 08 F84.010A TITLE I				
<b>Year</b> 2016				
FED FORMULA TO LEAS	7801/4801	48,128	0	27,046
<b>Year</b> 2015				
FED FORMULA TO LEAS	7801/4801	359	0	0
<b>Year</b> 2014				
FED FORMULA TO LEAS	7801/4801	170	0	170
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272				
<b>Year</b> 2016				
FLOW THROUGH	7524/4524	82,200	0	37,819
<b>REVENUE</b> 45 F10.575 FY 14 FARM TO SCHOOL PROGRAM				
<b>Year</b> 2015				
ADMINISTATION	8079/4579	0	0	416
<b>REVENUE</b> 46 FVAR CNP CONSOLIDATED BLOCK				
<b>Year</b> 2016				
SCHOOL BREAKFAST F10.553	8074/4574	16,500	2,330	16,155
SCHOOL LUNCHES F10.555	8071/4571	32,900	2,189	16,139
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	54,500	5,450	40,542
<b>Year</b> 2015				
SCHOOL BREAKFAST F10.553	8074/4574	2,988	0	2,988
SCHOOL LUNCHES F10.555	8071/4571	3,504	0	3,504
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	11,070	0	11,070
<b>REVENUE</b> 51 F10.579 EQUIPMENT GRANT				
<b>Year</b> 2015				
EQUIPMENT GRANT F10.579	8071/4571	5,982	0	5,982
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173				
<b>Year</b> 2016				
FLOW THROUGH	7522/4522	2,632	0	1,250
<b>REVENUE</b> 74 Fed				
<b>Year</b> 2016				
FORMULA FLOW THROUGH	7860/4860	10,621	0	5,378
<b>REVENUE</b> 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2016				
KINDERGARTEN	VAR/3010	119,042	9,542	119,042

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5I Voyage Academy				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	119,042	9,542	119,042
GRADES 1-12	VAR/3010	1,288,436	107,369	1,288,436
PROFESSIONAL STAFF	VAR/3020	64,509	5,375	64,509
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	143,295	11,941	143,295
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	962	80	962
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,837	319	3,837
CLASS SIZE REDUCTION K-8	5201/3230	144,871	12,037	144,871
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,982	1,330	15,982
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	16,484	1,373	16,484
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,130	177	2,130
SCHOOL LAND TRUST PROGRAM	5420/3520	37,476	0	37,476
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	930,618	77,551	930,618
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	53,300	4,441	53,300
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,505	1,371	16,505
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,613	8,763	112,613
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,426	118	1,426
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,299	0	4,299
<b>RECIPIENT TOTAL:</b>		<b>3,268,425</b>	<b>254,861</b>	<b>3,153,152</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 6I</b> Wasatch Institute of Technology				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	46	0	46
CS START UP FUNDS	5846/3866	6,011	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	0	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	4,143	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	55,038	0	55,038
PROFESSIONAL STAFF	VAR/3020	1,892	0	1,892
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	13,618	0	13,618
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	1,162	0	1,162
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	376	0	376
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	84	0	84
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	664	0	664
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	0	0	0
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	25,900	0	25,900
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	1,484	0	1,484
EDUCATOR SALARY ADJUSTMENTS	5876/3876	4,346	0	4,346
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	539	0	539
<b>RECIPIENT TOTAL:</b>		115,303	0	105,149

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	71	PGM/REV			
Weber State University Charter Academy					
REVENUE 01 STATE APPROPRIATION 06					
Year 2016					
UPASS		5699/3799	196	16	196
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2016					
SPECIAL ED STATE LEVEL ACTIVITY		7524/4524	14,513	0	0
FLOW THROUGH		7524/4524	5,170	0	0
Year 2015					
FLOW THROUGH		7524/4524	5,700	0	5,700
REVENUE 74 Fed					
Year 2016					
FORMULA FLOW THROUGH		7860/4860	642	0	0
Year 2015					
FORMULA FLOW THROUGH		7860/4860	523	0	520
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2016					
KINDERGARTEN		VAR/3010	72,720	5,972	72,720
PROFESSIONAL STAFF		VAR/3020	7,272	606	7,272
SPEC EDUC -REG- ADD-ON WPUS		1205/3105	8,511	709	8,511
SPEC EDUC -- EXTENDED YEAR PROGRAM		1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID		1225/3125	579	48	579
CLASS SIZE REDUCTION K-8		5201/3230	11,783	970	11,783
FLEXIBLE ALLOCATION-WPU DISTRIBUTION		5310/3410	933	76	933
ENHANCEMENT FOR AT-RISK STUDENTS		5336/3336	6,805	567	6,805
ENHANCE FOR ACCEL-- GIFTED AND TALENTED		5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM		5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	62,856	4,406	62,856
CHARTER SCHOOL ADMINISTRATIVE COSTS		5625/3725	3,600	252	3,600
K-3 READING IMPROVEMENT PROGRAM		5805/3805	1,009	83	1,009
EDUCATOR SALARY ADJUSTMENTS		5876/3876	5,991	499	5,991
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	496	41	496
TEACHER SUPPLIES AND MATERIALS		5868/3868	205	0	205
Year 2015					
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	300	0	300
Year 2014					
SPEC EDUC --STIPENDS EXTENDED YEAR		1278/3120	400	0	400
RECIPIENT TOTAL:			231,684	14,433	211,356

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 8I</b> The Winter Sports School in Park City				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	317	26	317
CS START UP FUNDS	5846/3866	51,571	0	51,571
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	9,415	0	0
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	6,383	0	0
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	513	0	0
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	523	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	394,701	31,947	394,701
PROFESSIONAL STAFF	VAR/3020	31,160	2,596	31,160
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	25,533	2,127	25,533
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	2,179	181	2,179
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	4,113	334	4,113
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	597	49	597
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	0	19,085
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	185,076	14,799	185,076
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	10,600	847	10,600
EDUCATOR SALARY ADJUSTMENTS	5876/3876	26,245	2,187	26,245
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	607	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,030	0	1,030
<b>RECIPIENT TOTAL:</b>		778,502	55,830	761,061

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 91</b> Utah Career Path High				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	453	37	453
CS START UP FUNDS	5846/3866	20,908	0	20,908
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	14,301	4,643	10,989
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	2,844	0	2,724
<b>Year 2014</b>				
FED FORMULA TO LEAS	7801/4801	55	0	55
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	33,412	11,756	29,156
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	2,189	818	2,016
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	2,024	0	2,024
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	667,872	55,592	667,872
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(190)	190	(190)
PROFESSIONAL STAFF	VAR/3020	26,165	1,320	26,165
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	125,650	10,470	125,650
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	20,562	1,713	20,562
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,389	199	2,389
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	7,687	637	7,687
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	9,591	799	9,591
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,011	84	1,011
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	314,280	26,190	314,280
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,000	1,500	18,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,718	3,476	41,718
USFR TEACHER SALARY SUPPLEMENT	5807/3807	2,709	0	2,709
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	705	58	705
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	35,000	0	23,915
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,638	0	1,638
<b>RECIPIENT TOTAL:</b>		1,372,453	119,670	1,353,507

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 1J</b> American International School of Utah				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	1,000	0	1,000
UPASS	5699/3799	2,257	188	2,257
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	16,321	2,744	23,087
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	79,100	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	467	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	198,321	0	198,321
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	6,500	0	0
SCHOOL BREAKFAST F10.553	8074/4574	15,000	2,147	16,402
SCHOOL LUNCHES F10.555	8071/4571	7,700	2,134	15,434
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	42,300	10,125	74,118
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	1,824	0	1,824
SCHOOL LUNCHES F10.555	8071/4571	2,522	0	2,522
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	12,451	0	12,451
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2016</b>				
FLOW THROUGH	7522/4522	1,963	0	1,963
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	22,284	0	22,284
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	86,731	7,227	86,731
GRADES 1-12	VAR/3010	3,653,154	238,515	3,653,154
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(7,092)	(585)	(7,092)
PROFESSIONAL STAFF	VAR/3020	226,897	18,450	226,897
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	312,921	26,076	312,921
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	21,790	1,815	21,790
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	9,629	802	9,629

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1J American International School of Utah				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CLASS SIZE REDUCTION K-8	5201/3230	190,016	15,243	190,016
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	40,684	3,338	40,684
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	5,659	471	5,659
ENHANCE FOR ACCEL -- ADVANCED PLACEMENT	5332/3212	142	11	142
CONCURRENT ENROLLMENT	5333/3213	1,245	103	1,245
SCHOOL LAND TRUST PROGRAM	5420/3520	76,241	0	76,241
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,098,692	174,891	2,098,692
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	120,200	10,016	120,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	36,509	3,031	36,509
EDUCATOR SALARY ADJUSTMENTS	5876/3876	211,582	17,631	211,582
USFR TEACHER SALARY SUPPLEMENT	5807/3807	14,411	0	14,411
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,199	183	2,199
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,103	0	7,103
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,400	0	2,400
<b>RECIPIENT TOTAL:</b>		7,529,977	535,293	7,491,630

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2J Ascent Academies of Utah				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
Year 2016				
CTE SUICIDE PREVENTION HB 329/364	5674/3774	790	0	0
UPASS	5699/3799	2,644	220	2,644
CS START UP FUNDS	5846/3866	194,176	0	194,176
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
Year 2016				
10% LIQUOR TAX	8070/3770	73,473	7,681	66,086
<b>REVENUE 08 F84.010A TITLE I</b>				
Year 2016				
FED FORMULA TO LEAS	7801/4801	87,773	15,796	15,796
Year 2015				
FED FORMULA TO LEAS	7801/4801	104,121	0	89,650
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
Year 2016				
FLOW THROUGH	7524/4524	276,028	4,707	22,811
Year 2015				
FLOW THROUGH	7524/4524	114,143	32,603	114,143
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	2,800	909	4,258
SCHOOL LUNCHES F10.555	8071/4571	69,500	5,974	47,726
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	86,500	12,646	101,119
Year 2015				
SCHOOL LUNCHES F10.555	8071/4571	8,953	0	8,953
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	18,482	0	18,482
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
Year 2016				
FLOW THROUGH	7522/4522	4,735	0	0
<b>REVENUE 74 Fed</b>				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	27,702	4,995	14,685
Year 2015				
FORMULA FLOW THROUGH	7860/4860	16,240	0	16,240
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
Year 2016				
KINDERGARTEN	VAR/3010	382,635	31,886	382,635
GRADES 1-12	VAR/3010	4,837,249	396,464	4,837,249
PROFESSIONAL STAFF	VAR/3020	330,142	26,876	330,142
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	514,916	42,909	514,916
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	26,366	2,197	26,366

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2J Ascent Academies of Utah				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	10,570	880	10,570
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	9,106	758	9,106
CLASS SIZE REDUCTION K-8	5201/3230	502,052	41,837	502,052
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	59,815	4,924	59,815
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	7,899	658	7,899
SCHOOL LAND TRUST PROGRAM	5420/3520	131,859	0	131,859
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,340,098	278,341	3,340,098
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	173,250	13,428	173,250
K-3 READING IMPROVEMENT PROGRAM	5805/3805	48,617	4,034	48,617
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,920	36,243	434,920
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,716	0	5,716
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,068	192	3,068
TEACHER SUPPLIES AND MATERIALS	5868/3868	16,608	0	16,608
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,934	0	1,934
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	2,320	0	2,320
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,652	0	1,652
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	18,050	1,504	18,050
USFR TEACHER SALARY SUPPLEMENT	5807/3807	1,707	0	1,707
<b>Year 2013</b>				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	15,843	1,320	15,843
<b>RECIPIENT TOTAL:</b>		11,973,306	970,719	11,602,015

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT</b> 3J Dixie Montessori Academy				
<b>REVENUE</b> 01 STATE APPROPRIATION 06				
<b>Year</b> 2016				
UPASS	5699/3799	996	83	996
CS START UP FUNDS	5846/3866	26,879	0	26,879
<b>REVENUE</b> 08 F84.010A TITLE I				
<b>Year</b> 2016				
FED FORMULA TO LEAS	7801/4801	47,325	24,600	41,100
<b>Year</b> 2015				
FED FORMULA TO LEAS	7801/4801	1,010	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272				
<b>Year</b> 2016				
FLOW THROUGH	7524/4524	72,135	0	0
<b>Year</b> 2015				
FLOW THROUGH	7524/4524	4,357	0	0
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173				
<b>Year</b> 2016				
FLOW THROUGH	7522/4522	1,501	0	0
<b>REVENUE</b> 74 Fed				
<b>Year</b> 2016				
FORMULA FLOW THROUGH	7860/4860	8,155	8,155	8,155
<b>Year</b> 2015				
FORMULA FLOW THROUGH	7860/4860	8,236	0	8,236
<b>REVENUE</b> 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2016				
KINDERGARTEN	VAR/3010	83,329	6,518	83,329
GRADES 1-12	VAR/3010	1,042,159	86,846	1,042,159
PROFESSIONAL STAFF	VAR/3020	22,276	1,856	22,276
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	104,685	8,723	104,685
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	8,934	744	8,934
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,692	307	3,692
CLASS SIZE REDUCTION K-8	5201/3230	107,849	8,714	107,849
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,431	1,034	12,431
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,703	142	1,703
SCHOOL LAND TRUST PROGRAM	5420/3520	31,951	0	31,951
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	735,066	61,255	735,066
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	42,100	3,508	42,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,561	1,043	12,561
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,951	5,933	71,951
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,168	97	1,168
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,764	0	2,764

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3J Dixie Montessori Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,824	0	1,824
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,190	0	1,190
Year 2014				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	903	0	903
RECIPIENT TOTAL:		2,467,984	220,295	2,382,756

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 4J Kairos Academy</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	187	15	187
CS START UP FUNDS	5846/3866	37,214	0	37,214
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	9,418	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	17,091	0	16,845
FED PROGRAM IMP TO LEAS	7801/4801	109	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	6,521	0	6,521
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	211	0	211
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	1,993	0	1,993
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	1,238	0	1,238
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	237,466	19,373	237,466
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(2,559)	(1,661)	(2,559)
PROFESSIONAL STAFF	VAR/3020	23,747	1,978	23,747
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	51,066	4,255	51,066
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	4,358	363	4,358
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	217	18	217
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	2,906	241	2,906
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	19,085	0	19,085
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	111,744	9,312	111,744
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	6,400	533	6,400
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	10,429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	468	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	409	0	409
<b>RECIPIENT TOTAL:</b>		<b>548,572</b>	<b>36,033</b>	<b>538,331</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT</b> 5J Mountain West Montessori Academy				
<b>REVENUE</b> 01 STATE APPROPRIATION 06				
<b>Year</b> 2016				
UPASS	5699/3799	1,117	93	1,117
CS START UP FUNDS	5846/3866	31,540	0	31,540
<b>REVENUE</b> 02 STATE LIQUOR CONTROL TAX				
<b>Year</b> 2016				
10% LIQUOR TAX	8070/3770	21,757	2,379	19,008
<b>REVENUE</b> 08 F84.010A TITLE I				
<b>Year</b> 2016				
FED FORMULA TO LEAS	7801/4801	24,063	0	0
<b>Year</b> 2015				
FED FORMULA TO LEAS	7801/4801	32,994	0	32,691
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272				
<b>Year</b> 2016				
FLOW THROUGH	7524/4524	76,024	10,988	52,587
<b>Year</b> 2015				
FLOW THROUGH	7524/4524	24,330	0	24,330
<b>REVENUE</b> 46 FVAR CNP CONSOLIDATED BLOCK				
<b>Year</b> 2016				
SCHOOL LUNCHES F10.555	8071/4571	7,100	1,850	12,292
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,600	2,277	14,278
<b>Year</b> 2015				
SCHOOL LUNCHES F10.555	8071/4571	2,491	0	2,491
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	3,021	0	3,021
<b>REVENUE</b> 51 F10.579 EQUIPMENT GRANT				
<b>Year</b> 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,837	6,837	6,837
<b>REVENUE</b> 74 Fed				
<b>Year</b> 2016				
FORMULA FLOW THROUGH	7860/4860	5,427	1,100	4,397
<b>Year</b> 2015				
FORMULA FLOW THROUGH	7860/4860	949	0	949
<b>REVENUE</b> 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2016				
KINDERGARTEN	VAR/3010	88,431	7,369	88,431
GRADES 1-12	VAR/3010	1,273,224	106,102	1,273,224
PROFESSIONAL STAFF	VAR/3020	56,686	4,723	56,686
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	121,140	10,095	121,140
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,338	861	10,338
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	331	3,982

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5J Mountain West Montessori Academy				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	331	3,982
CAREER AND TECH ED -- DISTRICT ADD-ON	VAR/3155	4,608	383	4,608
CLASS SIZE REDUCTION K-8	5201/3230	125,544	10,281	125,544
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,240	1,268	15,240
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,061	171	2,061
SCHOOL LAND TRUST PROGRAM	5420/3520	35,773	0	35,773
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	862,524	71,877	862,524
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	49,400	4,116	49,400
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,942	1,074	12,942
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,082	9,923	119,082
USFR TEACHER SALARY SUPPLEMENT	5807/3807	5,418	0	5,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,275	102	1,275
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,361	0	4,361
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	2,155	0	2,155
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	928	0	928
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	826	0	826
<b>RECIPIENT TOTAL:</b>		3,051,042	254,937	3,010,330

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6J Scholar Academy				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,104	92	1,104
CHARTER SCHOOL BOARD	5641/3641	57,069	0	57,069
CS START UP FUNDS	5846/3866	33,519	0	33,519
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	28,518	2,621	22,606
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	58,767	0	19,405
Year 2015				
FED FORMULA TO LEAS	7801/4801	17,839	0	17,351
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	75,102	0	35,500
Year 2015				
FLOW THROUGH	7524/4524	14,148	0	14,148
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL BREAKFAST F10.553	8074/4574	8,100	1,212	9,253
SCHOOL LUNCHES F10.555	8071/4571	12,100	2,039	15,067
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	46,500	6,024	45,491
Year 2015				
SCHOOL BREAKFAST F10.553	8074/4574	1,939	0	1,939
SCHOOL LUNCHES F10.555	8071/4571	2,517	0	2,517
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	8,643	0	8,643
<b>REVENUE 51</b> F10.579 EQUIPMENT GRANT				
Year 2015				
EQUIPMENT GRANT F10.579	8079/4579	6,836	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2016				
FLOW THROUGH	7522/4522	3,042	0	0
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	9,555	0	1,425
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	124,144	10,345	124,144
GRADES 1-12	VAR/3010	1,257,826	104,818	1,257,826

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6J Scholar Academy				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
PROFESSIONAL STAFF	VAR/3020	51,549	4,295	51,549
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	120,573	10,047	120,573
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,290	857	10,290
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	271	3,258
CLASS SIZE REDUCTION K-8	5201/3230	139,140	11,595	139,140
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	15,441	1,285	15,441
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,091	174	2,091
SCHOOL LAND TRUST PROGRAM	5420/3520	35,103	0	35,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	916,650	76,387	916,650
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	52,500	4,375	52,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	16,165	1,342	16,165
EDUCATOR SALARY ADJUSTMENTS	5876/3876	110,266	9,188	110,266
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,281	104	1,281
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,207	0	4,207
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,160	0	1,160
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	590	0	590
<b>RECIPIENT TOTAL:</b>		3,256,386	247,808	3,156,125

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 7J GREENWOOD CHARTER SCHOOL</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	977	75	977
CS START UP FUNDS	5846/3866	87,825	0	87,825
<b>REVENUE 02 STATE LIQUOR CONTROL TAX</b>				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	22,423	2,177	17,201
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	44,734	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	71,182	27,046	71,182
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	8,800	2,439	17,320
SCHOOL LUNCHES F10.555	8071/4571	5,900	1,693	12,364
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	30,400	8,940	63,974
<b>Year 2015</b>				
SCHOOL BREAKFAST F10.553	8074/4574	1,078	0	1,078
SCHOOL LUNCHES F10.555	8071/4571	1,014	0	1,014
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,339	0	4,339
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	9,980	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	120,743	10,061	120,743
GRADES 1-12	VAR/3010	929,455	71,657	929,455
PROFESSIONAL STAFF	VAR/3020	40,111	1,521	40,111
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	127,949	10,662	127,949
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,919	909	10,919
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,258	271	3,258
CLASS SIZE REDUCTION K-8	5201/3230	111,598	8,757	111,598
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	12,190	939	12,190
EARLY INTERVENTION	5641/3641	75,972	6,331	75,972
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	0	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	31,890	0	31,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	707,130	54,146	707,130

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7J GREENWOOD CHARTER SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	40,500	3,101	40,500
K-3 READING IMPROVEMENT PROGRAM	5805/3805	8,455	580	8,455
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	8,949	107,398
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,197	93	1,197
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,095	0	4,095
<b>Year 2015</b>				
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	16,258	1,355	16,258
<b>RECIPIENT TOTAL:</b>		2,646,624	222,439	2,635,246

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8J TERRA ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,491	124	1,491
CS START UP FUNDS	5846/3866	107,122	0	107,122
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	31,432	2,614	18,634
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	35,722	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	97,427	0	12,991
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	8,800	620	3,662
SCHOOL LUNCHES F10.555	8071/4571	12,500	2,033	14,494
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	32,000	5,001	31,922
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	10,578	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	85,030	7,085	85,030
GRADES 1-12	VAR/3010	1,857,983	153,149	1,857,983
PROFESSIONAL STAFF	VAR/3020	141,686	11,807	141,686
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	184,405	15,367	184,405
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,389	1,115	13,389
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	331	3,982
CLASS SIZE REDUCTION K-8	5201/3230	123,722	10,310	123,722
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	21,808	1,817	21,808
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,940	0	0
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	0	39,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,122,678	92,829	1,122,678
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	64,300	5,316	64,300
K-3 READING IMPROVEMENT PROGRAM	5805/3805	14,581	1,215	14,581
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,402	12,450	149,402
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,659	138	1,659
MATCHING FUND FOR SCHOOL NURSES	5368/3468	3,395	282	3,395

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8J TERRA ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,763	0	5,763
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,652	0	1,652
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM	5882/3882	14,836	1,236	14,836
<b>RECIPIENT TOTAL:</b>		4,198,240	325,576	4,048,544

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9J MYOPTIONS				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	1,292	107	1,292
CS START UP FUNDS	5846/3866	119,486	0	119,486
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	75,701	0	31,540
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	4,492	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2016				
KINDERGARTEN	VAR/3010	57,820	4,818	57,820
GRADES 1-12	VAR/3010	1,560,038	127,456	1,560,038
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(1,414)	(1,142)	(1,414)
PROFESSIONAL STAFF	VAR/3020	103,808	8,650	103,808
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	156,035	13,003	156,035
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	10,290	857	10,290
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	259	3,113
CLASS SIZE REDUCTION K-8	5201/3230	123,722	10,310	123,722
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,235	1,520	18,235
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,448	2,448	2,448
SCHOOL LAND TRUST PROGRAM	5420/3520	30,052	0	30,052
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	962,046	80,170	962,046
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	55,100	4,591	55,100
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,094	1,008	12,094
EDUCATOR SALARY ADJUSTMENTS	5876/3876	69,053	4,277	69,053
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,480	123	1,480
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,711	0	2,711
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	1,000	0	1,000
<b>RECIPIENT TOTAL:</b>		3,377,456	259,192	3,328,803

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1K VANGUARD ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
Year 2016				
UPASS	5699/3799	754	62	754
CS START UP FUNDS	5846/3866	76,468	0	76,468
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
Year 2016				
10% LIQUOR TAX	8070/3770	5,000	1,659	5,356
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2016				
FED FORMULA TO LEAS	7801/4801	38,260	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2016				
FLOW THROUGH	7524/4524	49,077	0	0
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
Year 2016				
SCHOOL LUNCHES F10.555	8071/4571	25,000	1,069	3,452
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	55,000	6,819	21,607
<b>REVENUE 74</b> Fed				
Year 2016				
FORMULA FLOW THROUGH	7860/4860	8,306	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12	VAR/3010	1,006,260	83,855	1,006,260
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(190)	(190)	(190)
PROFESSIONAL STAFF	VAR/3020	54,994	4,150	54,994
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	72,344	6,028	72,344
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,174	514	6,174
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	156	1,882
CLASS SIZE REDUCTION K-8	5201/3230	48,497	4,041	48,497
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	10,764	892	10,764
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	1,523	127	1,523
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	527,292	43,941	527,292
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	30,200	2,516	30,200
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,717	5,068	78,717
USFR TEACHER SALARY SUPPLEMENT	5807/3807	7,856	0	7,856
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	998	83	998
YEAR-ROUND MATH & SCIENCE (USTAR CENTERS)	5881/3881	48,085	0	24,060
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,969	0	2,969

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1K VANGUARD ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2015				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	708	0	708
RECIPIENT TOTAL:		2,185,013	161,527	2,010,760

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2K UTAH MILITARY ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	810	67	810
CS START UP FUNDS	5846/3866	198,885	0	198,885
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX				
<b>Year 2016</b>				
10% LIQUOR TAX	8070/3770	27,470	3,472	16,472
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	92,895	8,846	19,846
<b>Year 2015</b>				
FED FORMULA TO LEAS	7801/4801	179	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	56,567	0	42,674
<b>Year 2015</b>				
FLOW THROUGH	7524/4524	19,617	0	19,617
<b>REVENUE 46</b> FVAR CNP CONSOLIDATED BLOCK				
<b>Year 2016</b>				
SCHOOL BREAKFAST F10.553	8074/4574	950	736	1,572
SCHOOL LUNCHES F10.555	8071/4571	30,000	1,391	9,034
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	19,000	10,104	32,231
SCHOOL ASSP F10.555	8075/4575	1,800	0	300
<b>Year 2015</b>				
SCHOOL LUNCHES F10.555	8071/4571	2,258	0	2,258
SCHOOL FREE/REDUCED LUNCHES F10.555	8072/4572	4,308	0	4,308
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	6,290	0	6,290
<b>Year 2015</b>				
FORMULA FLOW THROUGH	7860/4860	3,399	0	3,399
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	1,565,325	116,707	1,565,325
PUBLIC EDUCATION ONLINE OFFSET	VAR/3010	(190)	0	(190)
PROFESSIONAL STAFF	VAR/3020	88,050	7,337	88,050
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	160,574	13,381	160,574
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	7,845	653	7,845
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,113	259	3,113
CLASS SIZE REDUCTION K-8	5201/3230	46,439	3,869	46,439

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2K UTAH MILITARY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	16,951	1,413	16,951
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,369	197	2,369
SCHOOL LAND TRUST PROGRAM	5420/3520	21,122	0	21,122
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	796,176	54,500	796,176
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	45,600	3,121	45,600
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,530	7,877	94,530
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	968	75	968
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,650	0	3,650
<b>Year 2015</b>				
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,657	0	1,657
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR	1278/3120	108	0	108
<b>RECIPIENT TOTAL:</b>		3,327,569	234,742	3,220,837

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3K ROOTS CHARTER HIGH SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
UPASS	5699/3799	443	24	443
CS START UP FUNDS	5846/3866	45,242	0	45,242
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	14,716	14,716	14,716
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	30,870	16,204	30,870
<b>REVENUE 74 Fed</b>				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	3,411	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12	VAR/3010	586,243	33,679	586,243
PROFESSIONAL STAFF	VAR/3020	31,960	1,478	31,960
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	72,344	6,028	72,344
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	6,174	514	6,174
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	1,882	156	1,882
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	6,351	380	6,351
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	887	74	887
SCHOOL LAND TRUST PROGRAM	5420/3520	19,221	0	19,221
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	275,868	12,907	275,868
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	15,800	739	15,800
EDUCATOR SALARY ADJUSTMENTS	5876/3876	36,503	622	36,503
USFR TEACHER SALARY SUPPLEMENT	5807/3807	10,835	0	10,835
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	719	48	719
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,433	0	1,433
<b>RECIPIENT TOTAL:</b>		1,169,756	88,306	1,166,345

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4K ATHENIAN EACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 06				
<b>Year 2016</b>				
UPASS	5699/3799	1,338	111	1,338
CS START UP FUNDS	5846/3866	107,122	0	107,122
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2016</b>				
FED FORMULA TO LEAS	7801/4801	37,764	37,764	37,764
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2016</b>				
FLOW THROUGH	7524/4524	90,091	42,009	57,342
<b>REVENUE 74</b> Fed				
<b>Year 2016</b>				
FORMULA FLOW THROUGH	7860/4860	10,628	10,628	10,628
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2016</b>				
KINDERGARTEN	VAR/3010	96,934	7,936	96,934
GRADES 1-12	VAR/3010	1,543,062	119,589	1,543,062
PROFESSIONAL STAFF	VAR/3020	89,918	6,805	89,918
SPEC EDUC -REG- ADD-ON WPUS	1205/3105	184,405	15,367	184,405
SPEC EDUC -REG- SELF-CONTAINED	1210/3110	13,389	1,115	13,389
SPEC EDUC -- EXTENDED YEAR PROGRAM	1220/3120	2,259	188	2,259
SPEC ED -- STATE PROGRAMS IMPACT AID	1225/3125	3,982	331	3,982
CLASS SIZE REDUCTION K-8	5201/3230	133,641	11,136	133,641
FLEXIBLE ALLOCATION-WPU DISTRIBUTION	5310/3410	18,712	1,559	18,712
ENHANCEMENT FOR AT-RISK STUDENTS	5336/3336	6,595	549	6,595
ENHANCE FOR ACCEL-- GIFTED AND TALENTED	5331/3211	2,482	206	2,482
SCHOOL LAND TRUST PROGRAM	5420/3520	39,103	0	39,103
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	685,409	30,362	685,409
CHARTER SCHOOL ADMINISTRATIVE COSTS	5625/3725	57,200	4,302	57,200
K-3 READING IMPROVEMENT PROGRAM	5805/3805	12,596	1,015	12,596
EDUCATOR SALARY ADJUSTMENTS	5876/3876	109,509	8,630	109,509
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,521	126	1,521
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,299	0	4,299
<b>Year 2015</b>				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	313,303	26,108	313,303
<b>RECIPIENT TOTAL:</b>		3,565,262	325,836	3,532,513

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5K WASATCH WALDORF CHARTER SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
CS START UP FUNDS	5846/3866	100,000	0	100,000
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		100,000	0	100,000
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		100,000	0	100,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6K FRANKLIN DISCOVERY ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
CS START UP FUNDS	5846/3866	100,000	0	100,000
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		100,000	0	100,000
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		100,000	0	100,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7K WALLACE STEGNER ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
CS START UP FUNDS	5846/3866	103,037	0	103,037
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		103,037	0	103,037
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		103,037	0	103,037

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8K AMERICAN ACADEMY OF INNOVATION				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
CS START UP FUNDS	5846/3866	100,000	0	100,000
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		100,000	0	100,000
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		100,000	0	100,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9K ST GEORGE ACADEMY				
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
CHARTER SCHOOL BOARD	5641/3641	100,000	0	100,000
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		100,000	0	100,000
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		100,000	0	100,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	1L	ATHLOS ACADEMIES	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 01 STATE APPROPRIATION 06</b>							
<b>Year 2016</b>							
CS START UP FUNDS				5846/3866	43,220	0	43,220
<b>REVENUE A5 STATECARRYOVER</b>							
<b>Year 2015</b>							
CHARTER SCHOOL BOARD				5641/3641	80,880	0	80,880
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>					124,100	0	124,100
<b>RECIPIENT REVENUE "99" TOTAL:</b>					0	0	0
<b>RECIPIENT TOTAL:</b>					124,100	0	124,100

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
FDCH SPONSER ADMIN FUNDS		30,000	0	0
SCHOOL LUNCHES F10.555		40,000	0	426
SCHOOL FREE/REDUCED LUNCHES F10.555		62,000	0	3,200
SCHOOL ASSP F10.555		10,000	0	0
CACFP MEAL SERVICE F10.558		31,225,835	2,120,964	17,538,041
CACFP AUDIT FUNDS - CENTERS F10.558		5,000	0	0
SUMMER FOOD MEAL SERVICE F10.559		15,000	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	0
<b>Year 2015</b>				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
SPECIAL MILK F10.556		14,777	0	14,777
FDCH SPONSER ADMIN FUNDS		0	0	(19,950)
SCHOOL BREAKFAST F10.553		25,373	0	25,373
SCHOOL LUNCHES F10.555		4,801	0	4,801
SCHOOL FREE/REDUCED LUNCHES F10.555		36,051	0	36,051
SCHOOL ASSP F10.555		4,446	0	4,446
CACFP MEAL SERVICE F10.558		6,312,125	0	6,323,862
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0
SUMMER FOOD MEAL SERVICE F10.559		318,662	0	224,846
SUMMER FOOD SPONSOR ADMIN F10.559		32,005	0	23,234
<b>REVENUE 47 F10.558 CACFP</b>				
<b>Year 2016</b>				
CHILD & ADULT CARE FOOD PRGMS		2,500,000	0	145,392
FDCH SPONSER ADMIN FUNDS		2,000,000	144,287	1,026,540
<b>Year 2015</b>				
CHILD & ADULT CARE FOOD PRGMS		459,958	0	459,958
FDCH SPONSER ADMIN FUNDS		0	0	19,950
<b>REVENUE 48 F10.582 FRESH FRUIT PROGRAM</b>				
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
<b>REVENUE 49 FEERAL CASH IN LIEU OF COMM6</b>				
<b>Year 2016</b>				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS		350,000	62,660	543,668
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
CHILD & ADULT CARE FOOD PRGMS		190,980	0	190,980
CACFP MEAL SERVICE F10.558		4,120	0	(7,617)

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE FC CNP AUDIT CLAIMS</b>				
<b>Year 2015</b>				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(10,972)	(18,558)
<b>Year 2014</b>				
CACFP MEAL SERVICE F10.558		327	0	327
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(76,824)
<b>Year 2013</b>				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(5,531)
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		43,641,460	2,316,939	26,457,393
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		43,641,460	2,316,939	26,457,393

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2015</b>				
SUMMER FOOD MEAL SERVICE F10.559		0	0	7,181
SUMMER FOOD SPONSOR ADMIN F10.559		0	0	742
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		0	0	7,923
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		0	0	7,923

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
PROFESSIONAL DEVELOPMENT		4,543	0	0
HB 2 CORE ACADEMY		94,800	0	0
TITLE III ADMIN		0	0	0
MATH TEACHER TRAINING		0	0	0
SSFP DATA AND STATISTICS		0	0	0
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
LIQUOR TAX FREIGHT		32,969	0	0
FLOW THRU		79,384	0	0
CTE ONLINE ASSESSMENTS		4,960	0	0
GENERAL FINANCIAL LITERACY		50,000	0	0
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		24,490	5,489	13,730
AUTISM AWARENESS RESTRICTED ACCOUNT		0	0	0
STRENGTHENING COLLEGE AND CAREER READINESS		385,000	0	0
SPORTS HALL OF FAME		0	0	0
T&L SPECIAL PROJECTS		0	0	0
RFP - ARTS		0	0	0
OUTREACH - ARTS		0	0	0
SUBSIDY - ARTS		0	0	0
RFP - SCIENCE		0	0	0
OUTREACH - SCIENCE		0	0	0
ENHANCEMENTS - SCIENCE		0	0	0
NEW FACILITY SCIENCE		0	0	0
<b>REVENUE 03 STATE DRIVER TRAINING TAX14</b>				
<b>Year 2015</b>				
DRIVERS EDUCATION		20,000	0	0
<b>REVENUE 04 FEDERAL MINERAL LEASE</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION		0	0	0
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION		107,035	0	0
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION		1,459	0	(100)
<b>Year 2014</b>				
CURRICULUM ADMINISTRATION		23,644	0	23,644
<b>REVENUE 09 SEE USOE</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION		28,000	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 00 UNALLOCATED</b>				
<b>REVENUE 13 F84.013A T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2015</b>				
CTE-NCLB ADMINISTRATION		0	0	0
CTE-NCLB-FORMULA		0	0	0
FED FORMULA TO LEAS		3,138	0	0
<b>REVENUE 18 Univ of Florida CEEDAR CENTER</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY		102,000	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY		3,886,340	0	0
FLOW THROUGH		0	0	0
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY		1,835	0	0
FLOW THROUGH		0	0	0
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
<b>REVENUE 20 T205 F84.048A VOED BASIC GT</b>				
<b>Year 2015</b>				
CTE VOED BASIC PERKINS		23,823	0	13,967
<b>REVENUE 21 F84.048A VOED BASIC GT</b>				
<b>Year 2016</b>				
CTE LEADERSHIP		395,861	0	159,793
CTE FORMULA ALLOCATION		4,090,340	0	1,812,683
CTE FORMULA RESERVE		200,000	0	88,103
<b>Year 2015</b>				
CTE LEADERSHIP		293,936	0	293,936
CTE FORMULA ALLOCATION		1,832,053	0	1,822,985
CTE FORMULA RESERVE		195,326	0	195,326
<b>Year 2014</b>				
CTE LEADERSHIP		26,740	0	26,740
CTE FORMULA ALLOCATION		4,560	0	4,560
CTE FORMULA RESERVE		0	0	0
<b>REVENUE 29 F84.323A IDEA SPDG/UMTSS</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY		155,942	0	0
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 33 F84.002A ADULT EDUCATION ACT</b>				
<b>Year 2016</b>				
STATE LEADERSHIP		0	0	0
ABE		0	0	0
EL/CIVICS		0	0	0
State Leadership		6,000	0	0
Adult Basic Ed		583,181	0	395,377
EL/CIVICS		157,377	0	114,479
<b>Year 2015</b>				
STATE LEADERSHIP		0	0	0
ABE		0	0	0
EL/CIVICS		0	0	0
State Leadership		26,186	0	5,160
Adult Basic Ed		5,250	0	5,250
EL/CIVICS		3,796	0	3,796
<b>Year 2014</b>				
ABE		0	0	0
EL/CIVICS		0	0	0
Adult Basic Ed		0	0	0
EL/CIVICS		0	0	0
<b>REVENUE 39 F10.568 CAP TEFAP</b>				
<b>Year 2016</b>				
SUPPORT		456,308	202,976	456,308
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2016</b>				
SPECIAL MILK F10.556		31,390	2,603	15,340
SCHOOL BREAKFAST F10.553		400,000	77,487	436,512
SCHOOL LUNCHES F10.555		369,000	5,558	48,793
SCHOOL FREE/REDUCED LUNCHES F10.555		618,000	118,069	669,367
SCHOOL ASSP F10.555		74,000	17,681	92,340
CACFP MEAL SERVICE F10.558		25,000	0	0
CACFP AUDIT FUNDS - CENTERS F10.558		18,000	0	0
SUMMER FOOD MEAL SERVICE F10.559		220,500	0	0
SUMMER FOOD SPONSOR ADMIN F10.559		8,600	0	0
SUMMER FOOD HEALTH INSPECTION F10.559		17,000	0	0
<b>Year 2015</b>				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
SPECIAL MILK F10.556		3,829	0	3,829
SCHOOL BREAKFAST F10.553		136,754	0	136,754
SCHOOL LUNCHES F10.555		12,565	0	12,565
SCHOOL FREE/REDUCED LUNCHES F10.555		207,975	0	207,975
SCHOOL ASSP F10.555		29,742	0	29,742
CACFP AUDIT FUNDS - CENTERS F10.558		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 00 UNALLOCATED</b>				
<b>REVENUE 46 FVAR CNP CONSOLIDATED BLOCK</b>				
<b>Year 2015</b>				
SUMMER FOOD MEAL SERVICE F10.559		8,844	0	8,844
SUMMER FOOD SPONSOR ADMIN F10.559		899	0	899
SUMMER FOOD HEALTH INSPECTION F10.559		6,300	0	6,300
<b>REVENUE 47 F10.558 CACFP</b>				
<b>Year 2016</b>				
FDCH SPONSER ADMIN FUNDS		0	0	0
<b>Year 2015</b>				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
<b>REVENUE 49 FEERAL CASH IN LIEU OF COMM6</b>				
<b>Year 2016</b>				
CHILD & ADULT CARE FOOD PRGMS		836,102	0	0
<b>Year 2015</b>				
FRESH FRUIT AND VEGETABLES F10.582		0	0	0
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
<b>Year 2016</b>				
FLOW THROUGH		0	0	0
<b>Year 2015</b>				
FLOW THROUGH		0	0	0
<b>REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER</b>				
<b>Year 2016</b>				
FED FORMULA TO LEAS		0	0	0
<b>Year 2015</b>				
FED FORMULA TO LEAS		0	0	0
<b>Year 2014</b>				
FED AFTERSCHOOL,21ST CENT		0	0	0
FED FORMULA TO LEAS		0	0	0
<b>REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT</b>				
<b>Year 2015</b>				
USILC		0	0	0
<b>REVENUE 65 FED EDUCATION PROMISE GRANT</b>				
<b>Year 2014</b>				
ASPIRE		6,130,000	(158,674)	2,850,319
<b>REVENUE 73 FED ENGLISH LANG ACQ 05</b>				
<b>Year 2016</b>				
FED AFTERSCHOOL,21ST CENT		0	0	0
<b>REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2015</b>				
TITLE IIA STATE ACTIVITIES		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
Year 2014				
TITLE IIA STATE ACTIVITIES		0	0	0
<b>REVENUE 76</b> F84.369a STATE ASSESSMENTS				
Year 2016				
ASSESSMENT ADMINISTRATION		0	0	6,925
Year 2015				
ASSESSMENT ADMINISTRATION		0	0	0
<b>REVENUE 80</b> COLLECTIONS6				
Year 2016				
CTE YIC ADMIN		0	0	0
Year 2015				
PLANNING AND PROJECT SERVICES		0	0	0
CTE YIC ADMIN		0	0	0
Year 2014				
TITLE IIA STATE ACTIVITIES		0	0	0
PLANNING AND PROJECT SERVICES		0	0	0
<b>REVENUE 82</b> PRIVATE GRANTS6				
Year 2016				
Prevention Dimension		15,000	0	15,000
<b>REVENUE 92</b> REHABILITATION NON MATCH STATE				
Year 2016				
USILC		0	0	0
<b>REVENUE 94</b> Fed				
Year 2016				
SSFP DATA AND STATISTICS		0	0	0
<b>REVENUE 97</b> STATE APP GENERAL FUND				
Year 2016				
AUTISM AWARENESS RESTRICTED ACCOUNT		0	0	10,000
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2016				
GRADES 1-12		0	0	(1,000)
CAREER AND TECH ED		1,931	0	0
GANG PREVENTION		23,000	0	23,000
AT-RISK		193,227	0	0
AT-RISK		269,745	0	24,000
ADULT EDUCATION		205,218	0	0
CONCURRENT ENROLLMENT		4,221,994	0	4,221,994
CRITICAL LANGUAGES PROGRAM		0	0	0
CLDI ADMIN		0	0	0
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
BEVERLEY TAYLOR SORENSON ARTS		20,000	0	0
<b>Year 2015</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR		0	0	0
AT-RISK -- GANG PREVENTION		15,897	0	0
AT-RISK		50,000	0	87,898
ADULT EDUCATION SUPPLEMENTAL		10,000	0	10,000
ADULT EDUCATION		6,000	0	6,000
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		0	0	0
<b>Year 2009</b>				
CAREER AND TECH ED		0	0	0
<b>REVENUE A4 STATECARRYOVER</b>				
<b>Year 2014</b>				
HB 2 CORE ACADEMY		0	0	0
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
HB 2 CORE ACADEMY		129,400	0	0
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		7,905	0	7,905
<b>REVENUE M6 MINIMUMSCHC16</b>				
<b>Year 2016</b>				
CTE GANG PREVENTION		0	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2016</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		38,127	0	0
<b>Year 2015</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		33,392	3,712	24,535
<b>Year 2014</b>				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Safe and Drug Free State Act		5,261	0	5,261
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		22,689,863	274,901	10,024,941
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,017,012	0	4,371,892
<b>RECIPIENT TOTAL:</b>		27,706,875	274,901	14,396,833

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 99 MISC/OTHER</b>				
<b>REVENUE 01 STATE APPROPRIATION 06</b>				
<b>Year 2016</b>				
PROFESSIONAL DEVELOPMENT		271,657	1	118,666
HB 2 CORE ACADEMY		155,200	0	113,600
MATH TEACHER TRAINING		500,000	0	64,256
SSFP DATA AND STATISTICS		34,720	0	0
SPECIAL ED STATE LEVEL ACTIVITY		47,400	0	0
SPORTS HALL OF FAME		50,000	0	50,000
RFP - ARTS		250,000	0	139,047
OUTREACH - ARTS		3,871,000	280,136	2,898,750
SUBSIDY - ARTS		54,000	11,065	44,461
RFP - SCIENCE		225,000	0	0
OUTREACH - SCIENCE		3,697,900	285,581	3,697,900
ENHANCEMENTS - SCIENCE		417,100	104,275	364,963
NEW FACILITY SCIENCE		50,000	0	50,000
<b>Year 2015</b>				
RFP - ARTS		0	0	0
<b>REVENUE 04 FEDERAL MINERAL LEASE</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION		82,000	0	82,000
<b>REVENUE 06 F84.366b MATH SCIENCE PHP</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION		198,970	0	0
<b>Year 2015</b>				
CURRICULUM ADMINISTRATION		60,502	0	60,580
<b>REVENUE 09 SEE USOE</b>				
<b>Year 2016</b>				
CURRICULUM ADMINISTRATION		22,000	0	0
<b>REVENUE 13 F84.013A T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2015</b>				
FED FORMULA TO LEAS		141,393	0	79,242
<b>REVENUE 18 Univ of Florida CEEDAR CENTER</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY		90,000	0	25,000
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY		1,376,107	5,690	79,859
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY		1,687,450	(3,602)	938,532
FLOW THROUGH		215,476	0	215,476

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY		372,946	0	372,946
<b>REVENUE 29</b> F84.323A IDEA SPDG/UMTSS				
<b>Year 2016</b>				
SPECIAL ED STATE LEVEL ACTIVITY		69,058	0	0
<b>Year 2015</b>				
SPECIAL ED STATE LEVEL ACTIVITY		229,919	0	166,828
<b>Year 2014</b>				
SPECIAL ED STATE LEVEL ACTIVITY		9,321	0	9,321
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2015</b>				
FLOW THROUGH		55,793	0	55,793
<b>Year 2014</b>				
FLOW THROUGH		2	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
<b>Year 2016</b>				
FED FORMULA TO LEAS		2,634,982	182,928	679,241
<b>Year 2015</b>				
FED FORMULA TO LEAS		1,948,087	47,472	1,751,215
<b>Year 2014</b>				
FED AFTERSCHOOL,21ST CENT		1,600	0	1,600
FED FORMULA TO LEAS		252,559	0	252,558
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 05				
<b>Year 2016</b>				
FED AFTERSCHOOL,21ST CENT		17,600	0	0
<b>REVENUE 74</b> F84.367a IMPROVING TEACHER QUAL-STA				
<b>Year 2014</b>				
TITLE IIA STATE ACTIVITIES		45,000	0	45,000
<b>REVENUE 76</b> F84.369a STATE ASSESSMENTS				
<b>Year 2016</b>				
ASSESSMENT ADMINISTRATION		100,000	0	5,600
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
<b>Year 2014</b>				
TEACHER TECHNOLOGY TRAINING		1,730	0	0
<b>REVENUE 94</b> Fed				
<b>Year 2016</b>				
SSFP DATA AND STATISTICS		1,730,383	0	1,088

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2016

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
<b>REVENUE 97 STATE APP GENERAL FUND</b>				
<b>Year 2016</b>				
AUTISM AWARENESS RESTRICTED ACCOUNT		10,000	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2016</b>				
GRADES 1-12		200,000	5,000	177,546
TO AND FROM SCHOOL PUPIL TRANSPORTATION		3,730,255	0	3,730,255
SCHOOL LAND TRUST PROGRAM		16,645	0	16,645
EDUCATOR SALARY ADJUSTMENTS		818,138	0	818,138
MATCHING FUND FOR SCHOOL NURSES		1,161	0	1,161
TEACHER SUPPLIES AND MATERIALS		28,753	0	28,753
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		470,000	0	235,645
<b>Year 2015</b>				
GRADES 1-12		0	0	0
SPEC EDUC --STIPENDS EXTENDED YEAR		51,350	0	51,350
BEVERLEY TAYLOR SORENSON ARTS LEARNING PROGRAM		180,012	0	128,024
<b>Year 2014</b>				
SPEC EDUC --STIPENDS EXTENDED YEAR		24,000	0	24,000
<b>REVENUE A5 STATECARRYOVER</b>				
<b>Year 2015</b>				
HB 2 CORE ACADEMY		70,600	0	64,700
OUTREACH - ARTS		15,380	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		21,062,835	913,546	12,428,222
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,520,314	5,000	5,211,517
<b>RECIPIENT TOTAL:</b>		26,583,149	918,546	17,639,739